

FY 2004 Costs:				
	Agency A	Agency B	Contractor	Total
Task 1				
Labor				
Proj. mgr (\$1833/wk; 3 wks @ agency A, \$1800/wk; 2 wks @ agency B)	\$5,500	\$3,600	\$0	\$9,100
Technicians (10 wks per agency; \$810/wk @ agency A; \$900/wk @ agency B)	\$8,100	\$9,000	\$0	\$17,100
Travel				
Per diem (20 days)	\$600	\$700	\$0	\$1,300
Vehicle (20 days)	\$1,200	\$1,500	\$0	\$2,700
*Equipment				
Boat	\$0	\$12,000	\$0	\$12,000
Trailer	\$0	\$6,000	\$0	\$6,000
Motor	\$0	\$2,000	\$0	\$2,000
Electrofishing Unit	\$0	\$4,000	\$0	\$4,000
Supplies	\$700	\$800	\$0	\$1,500
Task subtotal	\$16,100	\$39,600	\$0	\$55,700
*Justification: Additional outfitted electrofishing boat and trailer needed for concurrent sampling in two river reaches as required by population estimate protocol. Current equipment inventory of agency B includes only one outfitted electrofishing boat				
Task 2				
Labor				
Biologist (2 wks; \$1500/wk @agency B; contractor \$2000/wk)	\$0	\$3,000	\$4,000	\$7,000
Technician (3.5 wks @ \$900/wk)	\$0	\$3,150	\$0	\$3,150
Task subtotal	\$0	\$6,150	\$4,000	\$10,150
FY 2004 TOTAL	\$16,100	\$45,750	\$4,000	\$65,850
FY 2005 Costs:				
	Agency A	Agency B	Contractor	Total
Task 2				
Labor				
Proj. leader (2 wks @ Agency B @ \$1800/wk; 3 wks contractor @\$2500/wk)	\$0	\$3,600	\$7,500	\$11,100
Biologist (5 wks at each: \$1500/wk @ agency B; \$2000/wk contractor)	\$0	\$7,500	\$10,000	\$17,500
Task subtotal	\$0	\$11,100	\$17,500	\$28,600

Task 3				
Labor				
Biologist (4 wks @ each: \$1500/wk @ agency A&B; \$2000/wk contractor)	\$6,000	\$6,000	\$8,000	\$20,000
Proj. leader (2 wks @ each: \$1833/wk @ agency A; \$1800/wk @ agency B)	\$3,700	\$3,600	\$5,000	\$12,300
Travel				
Vehicle (5 days)	\$300	\$350	\$300	\$950
Airfare (1 trip)	\$500	\$700	\$650	\$1,850
Per diem (7 days)	\$210	\$245	\$210	\$665
Equipment	\$0	\$0	\$0	\$0
Supplies				
Tags		\$1,150		\$1,150
Glassware		\$250		\$250
Sample bottles		\$100		\$100
Task subtotal	\$10,710	\$12,395	\$14,160	\$37,265
FY 2005 TOTAL	\$10,710	\$23,495	\$31,660	\$65,865