

SUMMARY OF PROPOSED COSTS

| | |
|----------------------------------|---|
| Name of Servicing Agency: | U.S.F.W.S. Grand Junction Fish and Wildlife Conservation Office |
| Project Name: | C-29a, Salvage of Native Fish from Grand Valley Irrigation Company and Grand Valley Water Users Canals. |

| | YEAR 1 | | YEAR 2 | | YEAR 3 | | YEAR 4 | | YEAR 5 | | TOTAL | | | |
|---|-----------|----|-----------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|-----------|----|------------|
| | 10/1/2014 | | 10/1/2015 | | 10/1/2016 | | 10/1/2017 | | 10/1/2018 | | | | | |
| | Through | | Through | | Through | | Through | | Through | | | | | |
| Enter the BEGINNING dates for each year -----> | 9/30/2015 | | 9/30/2016 | | 9/30/2017 | | 9/30/2018 | | 9/30/2019 | | | | | |
| Enter the ENDING dates for each year -----> | YEAR 1 | | YEAR 2 | | YEAR 3 | | YEAR 4 | | YEAR 5 | | TOTAL | | | |
| DIRECT LABOR AND FRINGE BENEFIT COSTS: | | | | | | | | | | | | | | |
| Direct Labor - Hourly | \$ | - | \$ | - | \$ | 20,425.97 | \$ | 20,834.48 | \$ | 21,251.17 | \$ | 62,511.62 | | |
| Fringe Benefits - Hourly | \$ | - | \$ | - | \$ | 9,821.80 | \$ | 10,018.23 | \$ | 10,218.60 | \$ | 30,058.63 | | |
| Subtotal of Direct Labor & Fringe Benefits: | \$ | - | \$ | - | \$ | 30,247.76 | \$ | 30,852.72 | \$ | 31,469.77 | \$ | 92,570.25 | | |
| OTHER DIRECT COSTS: | | | | | | | | | | | | | | |
| Materials and Supplies | \$ | - | \$ | - | \$ | 5,080.08 | \$ | 5,232.49 | \$ | 5,415.62 | \$ | 15,728.19 | | |
| Travel Costs | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | | |
| Equipment | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | | |
| Contractors | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | | |
| Subtotal of Other Direct Costs: | \$ | - | \$ | - | \$ | 5,080.08 | \$ | 5,232.49 | \$ | 5,415.62 | \$ | 15,728.19 | | |
| INDIRECT/OVERHEAD COSTS: | | | | | | | | | | | | | | |
| Subtotal of Labor and Other Direct Costs: | \$ | - | \$ | - | \$ | 35,327.84 | \$ | 36,085.21 | \$ | 36,885.39 | | | | |
| Total dollars exempt from indirect/overhead base: | | | | | | | | | | | | | | |
| U.S.F.W.S Overhead Rate | 3.00% | \$ | - | 3.00% | \$ | 1,059.84 | 3.00% | \$ | 1,082.56 | 3.00% | \$ | 1,106.56 | \$ | 3,248.95 |
| Total dollars exempt from indirect/overhead base: | | \$ | - | | \$ | - | | \$ | - | | \$ | - | | |
| <Enter Description of Indirect/OH Cost #2> | 0.00% | \$ | - | 0.00% | \$ | - | 0.00% | \$ | - | 0.00% | \$ | - | \$ | - |
| Subtotal of Indirect/Overhead Costs: | | \$ | - | | \$ | 1,059.84 | | \$ | 1,082.56 | | \$ | 1,106.56 | \$ | 3,248.95 |
| GRAND TOTAL: | | \$ | - | | \$ | 36,387.68 | | \$ | 37,167.76 | | \$ | 37,991.95 | \$ | 111,547.39 |

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

| | | |
|-------------------------------|----------------------|-------|
| Enter Escalation Rates -----> | Yr 2 Escalation Rate | 2.00% |
|-------------------------------|----------------------|-------|

| | Task | Position Title | GS/WG Grade | GS/WG Step | OPM Pay Location | Current Hourly Rate | YEAR 1 | | | | | YEAR 2 | | | | |
|----|------|------------------------|-------------|------------|------------------|---------------------|------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|
| | | | | | | | 10/1/2014 | | Through | 9/30/2015 | | 10/1/2015 | | Through | 9/30/2016 | |
| | | | | | | | # of Hours | Hourly Rate | Salary Cost | Fringe Rate | Fringe Cost | # of Hours | Hourly Rate | Salary Cost | Fringe Rate | Fringe Cost |
| 1 | 1 | Fish Biologist | 11 | 8 | Rest of US | \$ 36.18 | - | \$ 36.18 | \$ - | 51.50% | \$ - | - | \$ 36.90 | \$ - | 51.50% | \$ - |
| 2 | 1 | Supervisory Biologist | 14 | 8 | Rest of US | \$ 60.93 | - | \$ 60.93 | \$ - | 42.80% | \$ - | - | \$ 62.15 | \$ - | 42.80% | \$ - |
| 3 | 1 | Bio Technician (Crew) | 7 | 5 | Rest of US | \$ 22.46 | - | \$ 22.46 | \$ - | 65.00% | \$ - | - | \$ 22.91 | \$ - | 65.00% | \$ - |
| 4 | 1 | Bio Technician (Crew) | 6 | 4 | Rest of US | \$ 19.62 | - | \$ 19.62 | \$ - | 49.80% | \$ - | - | \$ 20.01 | \$ - | 49.80% | \$ - |
| 5 | 1 | Bio Technician | 5 | 1 | Rest of US | \$ 16.00 | - | \$ 16.00 | \$ - | 45.60% | \$ - | - | \$ 16.32 | \$ - | 45.60% | \$ - |
| 6 | 1 | Administrative Officer | 9 | 8 | Rest of US | \$ 29.20 | - | \$ 29.20 | \$ - | 43.30% | \$ - | - | \$ 29.78 | \$ - | 43.30% | \$ - |
| 7 | 2 | Fish Biologist | 11 | 8 | Rest of US | \$ 36.18 | - | \$ 36.18 | \$ - | 51.50% | \$ - | - | \$ 36.90 | \$ - | 51.50% | \$ - |
| 8 | 2 | Bio Technician (Crew) | 7 | 5 | Rest of US | \$ 22.46 | - | \$ 22.46 | \$ - | 65.00% | \$ - | - | \$ 22.91 | \$ - | 65.00% | \$ - |
| 9 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - |
| 10 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - |
| 11 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - |
| 12 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - |
| 13 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - |
| 14 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - |
| 15 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - |
| 16 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - |
| 17 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - |
| 18 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - |
| 19 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - |
| 20 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - |
| 21 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - |
| 22 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - |
| 23 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - |
| 24 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - |
| 25 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - |
| 26 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - |
| 27 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - |
| 28 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - |
| 29 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - |
| 30 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - |
| 31 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - |
| | | | | | | | - | \$ - | \$ - | | \$ - | - | \$ - | \$ - | | \$ - |

SUMMARY OF DIRECT LABOR & FRING

Yr 3 Escalation Rate

2.00%

Yr 4 Escalation Rate

2.00%

| | | | | | | | YEAR 3 | | | | | YEAR 4 | | | | |
|------|----------------|------------------------|------------|------------------|---------------------|------------|---------------|-------------|---------------------|-------------|--------------------|---------------|-------------|---------------------|-------------|---------------------|
| | | | | | | | 10/1/2016 | | Through | 9/30/2017 | | 10/1/2017 | | Through | 9/30/2018 | |
| Task | Position Title | GS/WG Grade | GS/WG Step | OPM Pay Location | Current Hourly Rate | # of Hours | Hourly Rate | Salary Cost | Fringe Rate | Fringe Cost | # of Hours | Hourly Rate | Salary Cost | Fringe Rate | Fringe Cost | |
| 1 | 1 | Fish Biologist | 11 | 8 | Rest of US | \$ 36.18 | 70.0 | \$ 37.64 | \$ 2,634.92 | 51.50% | \$ 1,356.98 | 70.0 | \$ 38.39 | \$ 2,687.62 | 51.50% | \$ 1,384.12 |
| 2 | 1 | Supervisory Biologist | 14 | 8 | Rest of US | \$ 60.93 | 80.0 | \$ 63.39 | \$ 5,071.33 | 42.80% | \$ 2,170.53 | 80.0 | \$ 64.66 | \$ 5,172.75 | 42.80% | \$ 2,213.94 |
| 3 | 1 | Bio Technician (Crew) | 7 | 5 | Rest of US | \$ 22.46 | 70.0 | \$ 23.37 | \$ 1,635.72 | 65.00% | \$ 1,063.22 | 70.0 | \$ 23.83 | \$ 1,668.43 | 65.00% | \$ 1,084.48 |
| 4 | 1 | Bio Technician (Crew) | 6 | 4 | Rest of US | \$ 19.62 | 160.0 | \$ 20.41 | \$ 3,266.02 | 49.80% | \$ 1,626.48 | 160.0 | \$ 20.82 | \$ 3,331.34 | 49.80% | \$ 1,659.01 |
| 5 | 1 | Bio Technician | 5 | 1 | Rest of US | \$ 16.00 | 360.0 | \$ 16.65 | \$ 5,992.70 | 45.60% | \$ 2,732.67 | 360.0 | \$ 16.98 | \$ 6,112.56 | 45.60% | \$ 2,787.33 |
| 6 | 1 | Administrative Officer | 9 | 8 | Rest of US | \$ 29.20 | 40.0 | \$ 30.38 | \$ 1,215.19 | 43.30% | \$ 526.18 | 40.0 | \$ 30.99 | \$ 1,239.49 | 43.30% | \$ 536.70 |
| 7 | 2 | Fish Biologist | 11 | 8 | Rest of US | \$ 36.18 | 10.0 | \$ 37.64 | \$ 376.42 | 51.50% | \$ 193.85 | 10.0 | \$ 38.39 | \$ 383.95 | 51.50% | \$ 197.73 |
| 8 | 2 | Bio Technician (Crew) | 7 | 5 | Rest of US | \$ 22.46 | 10.0 | \$ 23.37 | \$ 233.67 | 65.00% | \$ 151.89 | 10.0 | \$ 23.83 | \$ 238.35 | 65.00% | \$ 154.93 |
| 9 | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - | |
| 10 | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - | |
| 11 | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - | |
| 12 | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - | |
| 13 | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - | |
| 14 | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - | |
| 15 | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - | |
| 16 | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - | |
| 17 | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - | |
| 18 | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - | |
| 19 | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - | |
| 20 | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - | |
| 21 | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - | |
| 22 | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - | |
| 23 | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - | |
| 24 | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - | |
| 25 | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - | |
| 26 | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - | |
| 27 | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - | |
| 28 | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - | |
| 29 | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - | |
| 30 | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - | |
| 31 | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | - | \$ - | \$ - | 0.00% | \$ - | |
| | | | | | | | 800.00 | | \$ 20,425.97 | | \$ 9,821.80 | 800.00 | | \$ 20,834.48 | | \$ 10,018.23 |

SUMMARY OF DIRECT LABOR & FRING

| | |
|----------------------|-------|
| Yr 5 Escalation Rate | 2.00% |
|----------------------|-------|

| | | | | | | | YEAR 5 | | | | | | | |
|------|----------------|------------------------|------------|------------------|---------------------|------------|---------------|-------------|---------------------|-------------|---------------------|---------------------|---------------------|---------------------|
| | | | | | | | 10/1/2018 | | Through | 9/30/2019 | | Total Salary Cost | Total Fringe Cost | Total Labor Cost |
| Task | Position Title | GS/WG Grade | GS/WG Step | OPM Pay Location | Current Hourly Rate | # of Hours | Hourly Rate | Salary Cost | Fringe Rate | Fringe Cost | | | | |
| 1 | 1 | Fish Biologist | 11 | 8 | Rest of US | \$ 36.18 | 70.0 | \$ 39.16 | \$ 2,741.37 | 51.50% | \$ 1,411.80 | \$ 8,063.90 | \$ 4,152.91 | \$ 12,216.81 |
| 2 | 1 | Supervisory Biologist | 14 | 8 | Rest of US | \$ 60.93 | 80.0 | \$ 65.95 | \$ 5,276.21 | 42.80% | \$ 2,258.22 | \$ 15,520.29 | \$ 6,642.68 | \$ 22,162.97 |
| 3 | 1 | Bio Technician (Crew | 7 | 5 | Rest of US | \$ 22.46 | 70.0 | \$ 24.31 | \$ 1,701.80 | 65.00% | \$ 1,106.17 | \$ 5,005.95 | \$ 3,253.87 | \$ 8,259.81 |
| 4 | 1 | Bio Technician (Crew | 6 | 4 | Rest of US | \$ 19.62 | 160.0 | \$ 21.24 | \$ 3,397.97 | 49.80% | \$ 1,692.19 | \$ 9,995.34 | \$ 4,977.68 | \$ 14,973.02 |
| 5 | 1 | Bio Technician | 5 | 1 | Rest of US | \$ 16.00 | 360.0 | \$ 17.32 | \$ 6,234.81 | 45.60% | \$ 2,843.07 | \$ 18,340.07 | \$ 8,363.07 | \$ 26,703.14 |
| 6 | 1 | Administrative Officer | 9 | 8 | Rest of US | \$ 29.20 | 40.0 | \$ 31.61 | \$ 1,264.28 | 43.30% | \$ 547.43 | \$ 3,718.96 | \$ 1,610.31 | \$ 5,329.27 |
| 7 | 2 | Fish Biologist | 11 | 8 | Rest of US | \$ 36.18 | 10.0 | \$ 39.16 | \$ 391.62 | 51.50% | \$ 201.69 | \$ 1,151.99 | \$ 593.27 | \$ 1,745.26 |
| 8 | 2 | Bio Technician (Crew | 7 | 5 | Rest of US | \$ 22.46 | 10.0 | \$ 24.31 | \$ 243.11 | 65.00% | \$ 158.02 | \$ 715.14 | \$ 464.84 | \$ 1,179.97 |
| 9 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | \$ - | \$ - | \$ - |
| 10 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | \$ - | \$ - | \$ - |
| 11 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | \$ - | \$ - | \$ - |
| 12 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | \$ - | \$ - | \$ - |
| 13 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | \$ - | \$ - | \$ - |
| 14 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | \$ - | \$ - | \$ - |
| 15 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | \$ - | \$ - | \$ - |
| 16 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | \$ - | \$ - | \$ - |
| 17 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | \$ - | \$ - | \$ - |
| 18 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | \$ - | \$ - | \$ - |
| 19 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | \$ - | \$ - | \$ - |
| 20 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | \$ - | \$ - | \$ - |
| 21 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | \$ - | \$ - | \$ - |
| 22 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | \$ - | \$ - | \$ - |
| 23 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | \$ - | \$ - | \$ - |
| 24 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | \$ - | \$ - | \$ - |
| 25 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | \$ - | \$ - | \$ - |
| 26 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | \$ - | \$ - | \$ - |
| 27 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | \$ - | \$ - | \$ - |
| 28 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | \$ - | \$ - | \$ - |
| 29 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | \$ - | \$ - | \$ - |
| 30 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | \$ - | \$ - | \$ - |
| 31 | | | | | | \$ - | - | \$ - | \$ - | 0.00% | \$ - | \$ - | \$ - | \$ - |
| | | | | | | | 800.00 | | \$ 21,251.17 | | \$ 10,218.60 | \$ 62,511.62 | \$ 30,058.63 | \$ 92,570.25 |

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

| | |
|----------------------|-------|
| Yr 2 Escalation Rate | 2.00% |
|----------------------|-------|

| | Task # | Item Description | Rationale for Proposed Cost | Year 1 | | | Year 2 | | |
|---------------|---------|---|---|-------------|---------------|----------|-------------|---------------|----------|
| | | | | Unit Price | Unit Quantity | Subtotal | Unit Price | Unit Quantity | Subtotal |
| 1 | 1 and 2 | Miscellaneous Office Supplies | Refer to previous agreement number R17PG | \$ 400.00 | 0 | \$ - | \$ 408.00 | 0 | \$ - |
| 2 | 1 and 2 | Miscellaneous Field and Grounds Maintenance Sup | Refer to previous agreement number R17PG | \$ 1,840.00 | 0 | \$ - | \$ 1,876.80 | 0 | \$ - |
| 3 | 1 and 2 | GSA Lease of Equip Code 6359 (monthly lease) | http://www.gsa.gov/portal/category/21852 | \$ 453.00 | 0 | \$ - | \$ 462.06 | 0 | \$ - |
| 4 | 1 and 2 | GSA Lease of Equip Code 6359 (mileage rate) | http://www.gsa.gov/portal/category/21852 | \$ 0.42 | 0 | \$ - | \$ 0.43 | 0 | \$ - |
| 5 | | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - |
| 6 | | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - |
| 7 | | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - |
| 8 | | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - |
| 9 | | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - |
| 10 | | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - |
| 11 | | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - |
| 12 | | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - |
| 13 | | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - |
| 14 | | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - |
| 15 | | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - |
| 16 | | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - |
| 17 | | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - |
| 18 | | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - |
| 19 | | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - |
| 20 | | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - |
| 21 | | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - |
| 22 | | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - |
| 23 | | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - |
| 24 | | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - |
| 25 | | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - |
| 26 | | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - |
| 27 | | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - |
| 28 | | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - |
| 29 | | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - |
| 30 | | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - |
| TOTAL: | | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - |

SUMMARY OF MATERIALS AND SUPPLIES

| | | | | |
|----------------------------------|----------------------|-------|----------------------|-------|
| SUMMARY OF MATERIALS, SUP | Yr 3 Escalation Rate | 2.50% | Yr 4 Escalation Rate | 3.00% |
|----------------------------------|----------------------|-------|----------------------|-------|

| | Task # | Item Description | Year 3 | | | Year 4 | | | |
|----|---------|---|-------------|---------------|--------------------|-------------|---------------|-------------|--------------------|
| | | | Unit Price | Unit Quantity | Subtotal | Unit Price | Unit Quantity | Subtotal | |
| 1 | 1 and 2 | Miscellaneous Office Supplies | \$ 418.20 | 1 | \$ 418.20 | \$ 430.75 | 1 | \$ 430.75 | |
| 2 | 1 and 2 | Miscellaneous Field and Grounds Maintenance Sup | \$ 1,923.72 | 1 | \$ 1,923.72 | \$ 1,981.43 | 1 | \$ 1,981.43 | |
| 3 | 1 and 2 | GSA Lease of Equip Code 6359 (monthly lease) | \$ 473.61 | 3 | \$ 1,420.83 | \$ 487.82 | 3 | \$ 1,463.46 | |
| 4 | 1 and 2 | GSA Lease of Equip Code 6359 (mileage rate) | \$ 0.44 | 3000 | \$ 1,317.33 | \$ 0.45 | 3000 | \$ 1,356.85 | |
| 5 | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - | |
| 6 | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - | |
| 7 | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - | |
| 8 | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - | |
| 9 | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - | |
| 10 | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - | |
| 11 | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - | |
| 12 | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - | |
| 13 | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - | |
| 14 | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - | |
| 15 | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - | |
| 16 | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - | |
| 17 | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - | |
| 18 | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - | |
| 19 | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - | |
| 20 | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - | |
| 21 | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - | |
| 22 | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - | |
| 23 | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - | |
| 24 | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - | |
| 25 | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - | |
| 26 | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - | |
| 27 | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - | |
| 28 | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - | |
| 29 | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - | |
| 30 | | | \$ - | 0 | \$ - | \$ - | 0 | \$ - | |
| | | | | | \$ 5,080.08 | | | | \$ 5,232.49 |

SUMMARY OF MATERIALS AND SUPPLIES

| | | |
|----------------------------------|----------------------|-------|
| SUMMARY OF MATERIALS, SUP | Yr 5 Escalation Rate | 3.50% |
|----------------------------------|----------------------|-------|

| | Task # | Item Description | Year 5 | | | TOTAL |
|----|---------|---|-------------|---------------|--------------------|---------------------|
| | | | Unit Price | Unit Quantity | Subtotal | |
| 1 | 1 and 2 | Miscellaneous Office Supplies | \$ 445.82 | 1 | \$ 445.82 | \$ 1,294.77 |
| 2 | 1 and 2 | Miscellaneous Field and Grounds Maintenance Sup | \$ 2,050.78 | 1 | \$ 2,050.78 | \$ 5,955.93 |
| 3 | 1 and 2 | GSA Lease of Equip Code 6359 (monthly lease) | \$ 504.89 | 3 | \$ 1,514.68 | \$ 4,398.97 |
| 4 | 1 and 2 | GSA Lease of Equip Code 6359 (mileage rate) | \$ 0.47 | 3000 | \$ 1,404.34 | \$ 4,078.52 |
| 5 | | | \$ - | 0 | \$ - | \$ - |
| 6 | | | \$ - | 0 | \$ - | \$ - |
| 7 | | | \$ - | 0 | \$ - | \$ - |
| 8 | | | \$ - | 0 | \$ - | \$ - |
| 9 | | | \$ - | 0 | \$ - | \$ - |
| 10 | | | \$ - | 0 | \$ - | \$ - |
| 11 | | | \$ - | 0 | \$ - | \$ - |
| 12 | | | \$ - | 0 | \$ - | \$ - |
| 13 | | | \$ - | 0 | \$ - | \$ - |
| 14 | | | \$ - | 0 | \$ - | \$ - |
| 15 | | | \$ - | 0 | \$ - | \$ - |
| 16 | | | \$ - | 0 | \$ - | \$ - |
| 17 | | | \$ - | 0 | \$ - | \$ - |
| 18 | | | \$ - | 0 | \$ - | \$ - |
| 19 | | | \$ - | 0 | \$ - | \$ - |
| 20 | | | \$ - | 0 | \$ - | \$ - |
| 21 | | | \$ - | 0 | \$ - | \$ - |
| 22 | | | \$ - | 0 | \$ - | \$ - |
| 23 | | | \$ - | 0 | \$ - | \$ - |
| 24 | | | \$ - | 0 | \$ - | \$ - |
| 25 | | | \$ - | 0 | \$ - | \$ - |
| 26 | | | \$ - | 0 | \$ - | \$ - |
| 27 | | | \$ - | 0 | \$ - | \$ - |
| 28 | | | \$ - | 0 | \$ - | \$ - |
| 29 | | | \$ - | 0 | \$ - | \$ - |
| 30 | | | \$ - | 0 | \$ - | \$ - |
| | | | | | \$ 5,415.62 | \$ 15,728.19 |