

**SUMMARY OF PROPOSED COSTS**

<b>Name of Servicing Agency:</b>	U.S.F.W.S. Grand Junction Fish and Wildlife Conservation Office
<b>Project Name:</b>	C-4bGVP, Annual Operation and Maintenance of the Fish Passage Structure at the Government Highline Diversion Dam on the Upper Colorado River.

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2019		9/30/2020		10/1/2021		10/1/2022		10/1/2023		
	Through		Through		Through		Through		Through		
Enter the BEGINNING dates for each year ----->	9/29/2020		9/30/2021		9/30/2022		9/30/2023		9/29/2024		
Enter the ENDING dates for each year ----->	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
<b>DIRECT LABOR AND FRINGE BENEFIT COSTS:</b>											
Direct Labor - Hourly	\$	41,014.60	\$	41,834.89	\$	42,671.59	\$	43,525.02	\$	44,395.52	\$ 213,441.63
Fringe Benefits - Hourly	\$	20,083.83	\$	20,485.51	\$	20,895.22	\$	21,313.12	\$	21,739.39	\$ 104,517.07
Subtotal of Direct Labor & Fringe Benefits:	\$	61,098.43	\$	62,320.40	\$	63,566.81	\$	64,838.15	\$	66,134.91	\$ 317,958.70
<b>OTHER DIRECT COSTS:</b>											
Materials and Supplies	\$	6,449.00	\$	6,577.98	\$	6,742.44	\$	6,944.71	\$	7,187.76	\$ 33,901.89
Travel Costs	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Equipment	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Contractors	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Subtotal of Other Direct Costs:	\$	6,449.00	\$	6,577.98	\$	6,742.44	\$	6,944.71	\$	7,187.76	\$ 33,901.89
<b>INDIRECT/OVERHEAD COSTS:</b>											
Subtotal of Labor and Other Direct Costs:	\$	67,547.43	\$	68,898.38	\$	70,309.25	\$	71,782.86	\$	73,322.67	
Total dollars exempt from indirect/overhead base:											
U.S.F.W.S Overhead Rate	3.00%	\$ 2,026.42	3.00%	\$ 2,066.95	3.00%	\$ 2,109.28	3.00%	\$ 2,153.49	3.00%	\$ 2,199.68	\$ 10,555.82
Total dollars exempt from indirect/overhead base:		\$ -		\$ -		\$ -		\$ -		\$ -	
<Enter Description of Indirect/OH Cost #2>		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:	\$	2,026.42	\$	2,066.95	\$	2,109.28	\$	2,153.49	\$	2,199.68	\$ 10,555.82
<b>GRAND TOTAL:</b>	\$	69,573.86	\$	70,965.33	\$	72,418.53	\$	73,936.34	\$	75,522.35	\$ 362,416.40

**SUMMARY OF DIRECT LABOR & FRINGE BENEFIT**

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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Task # or Description	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 1					YEAR 2					
						10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021		
						# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	
1	1	Fish Biologist	11	8	Rest of US	\$ 36.18	280.0	\$ 36.18	\$ 10,130.40	51.50%	\$ 5,217.16	280.0	\$ 36.90	\$ 10,333.01	51.50%	\$ 5,321.50
2	1	Supervisory Biologist	14	8	Rest of US	\$ 60.93	80.0	\$ 60.93	\$ 4,874.40	42.80%	\$ 2,086.24	80.0	\$ 62.15	\$ 4,971.89	42.80%	\$ 2,127.97
3	1	Bio Technician (Crew L	7	5	Rest of US	\$ 22.46	140.0	\$ 22.46	\$ 3,144.40	65.00%	\$ 2,043.86	140.0	\$ 22.91	\$ 3,207.29	65.00%	\$ 2,084.74
4	1	Bio Technician (Crew L	6	4	Rest of US	\$ 19.62	240.0	\$ 19.62	\$ 4,708.80	49.80%	\$ 2,344.98	240.0	\$ 20.01	\$ 4,802.98	49.80%	\$ 2,391.88
5	1	Bio Technician	5	1	Rest of US	\$ 16.00	630.0	\$ 16.00	\$ 10,080.00	45.60%	\$ 4,596.48	630.0	\$ 16.32	\$ 10,281.60	45.60%	\$ 4,688.41
6	1	Administrative Officer	9	8	Rest of US	\$ 29.20	80.0	\$ 29.20	\$ 2,336.00	43.30%	\$ 1,011.49	80.0	\$ 29.78	\$ 2,382.72	43.30%	\$ 1,031.72
7	2	Fish Biologist	11	8	Rest of US	\$ 36.18	20.0	\$ 36.18	\$ 723.60	51.50%	\$ 372.65	20.0	\$ 36.90	\$ 738.07	51.50%	\$ 380.11
8	2	Bio Technician	5	1	Rest of US	\$ 16.00	20.0	\$ 16.00	\$ 320.00	45.60%	\$ 145.92	20.0	\$ 16.32	\$ 326.40	45.60%	\$ 148.84
9	3	Fish Biologist	11	8	Rest of US	\$ 36.18	80.0	\$ 36.18	\$ 2,894.40	51.50%	\$ 1,490.62	80.0	\$ 36.90	\$ 2,952.29	51.50%	\$ 1,520.43
10	3	Supervisory Biologist	14	8	Rest of US	\$ 60.93	20.0	\$ 60.93	\$ 1,218.60	42.80%	\$ 521.56	20.0	\$ 62.15	\$ 1,242.97	42.80%	\$ 531.99
11	3	Administrative Officer	9	8	Rest of US	\$ 29.20	20.0	\$ 29.20	\$ 584.00	43.30%	\$ 252.87	20.0	\$ 29.78	\$ 595.68	43.30%	\$ 257.93
12						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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31						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
						#####		\$ 41,014.60		\$ 20,083.83		1,610.00		\$ 41,834.89		\$ 20,485.51

**SUMMARY OF DIRECT LABOR & FRINGE BENEFIT**

Yr 3 Escalation Rate 2.00%

Yr 4 Escalation Rate 2.00%

	Task # or Description	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 3					YEAR 4				
							10/1/2021		Through	9/30/2022	Fringe Cost	10/1/2022		Through	9/30/2023	Fringe Cost
							# of Hours	Hourly Rate	Salary Cost	Fringe Rate		# of Hours	Hourly Rate	Salary Cost	Fringe Rate	
1	1	Fish Biologist	11	8	Rest of US	\$ 36.18	280.0	\$ 37.64	\$ 10,539.67	51.50%	\$ 5,427.93	280.0	\$ 38.39	\$ 10,750.46	51.50%	\$ 5,536.49
2	1	Supervisory Biologist	14	8	Rest of US	\$ 60.93	80.0	\$ 63.39	\$ 5,071.33	42.80%	\$ 2,170.53	80.0	\$ 64.66	\$ 5,172.75	42.80%	\$ 2,213.94
3	1	Bio Technician (Crew L	7	5	Rest of US	\$ 22.46	140.0	\$ 23.37	\$ 3,271.43	65.00%	\$ 2,126.43	140.0	\$ 23.83	\$ 3,336.86	65.00%	\$ 2,168.96
4	1	Bio Technician (Crew L	6	4	Rest of US	\$ 19.62	240.0	\$ 20.41	\$ 4,899.04	49.80%	\$ 2,439.72	240.0	\$ 20.82	\$ 4,997.02	49.80%	\$ 2,488.51
5	1	Bio Technician	5	1	Rest of US	\$ 16.00	630.0	\$ 16.65	\$ 10,487.23	45.60%	\$ 4,782.18	630.0	\$ 16.98	\$ 10,696.98	45.60%	\$ 4,877.82
6	1	Administraive Officer	9	8	Rest of US	\$ 29.20	80.0	\$ 30.38	\$ 2,430.37	43.30%	\$ 1,052.35	80.0	\$ 30.99	\$ 2,478.98	43.30%	\$ 1,073.40
7	2	Fish Biologist	11	8	Rest of US	\$ 36.18	20.0	\$ 37.64	\$ 752.83	51.50%	\$ 387.71	20.0	\$ 38.39	\$ 767.89	51.50%	\$ 395.46
8	2	Bio Technician	5	1	Rest of US	\$ 16.00	20.0	\$ 16.65	\$ 332.93	45.60%	\$ 151.82	20.0	\$ 16.98	\$ 339.59	45.60%	\$ 154.85
9	3	Fish Biologist	11	8	Rest of US	\$ 36.18	80.0	\$ 37.64	\$ 3,011.33	51.50%	\$ 1,550.84	80.0	\$ 38.39	\$ 3,071.56	51.50%	\$ 1,581.85
10	3	Supervisory Biologist	14	8	Rest of US	\$ 60.93	20.0	\$ 63.39	\$ 1,267.83	42.80%	\$ 542.63	20.0	\$ 64.66	\$ 1,293.19	42.80%	\$ 553.48
11	3	Administraive Officer	9	8	Rest of US	\$ 29.20	20.0	\$ 30.38	\$ 607.59	43.30%	\$ 263.09	20.0	\$ 30.99	\$ 619.75	43.30%	\$ 268.35
12						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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28						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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31						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
							#####		\$ 42,671.59		#####	#####		\$ 43,525.02		\$ 21,313.12

**SUMMARY OF DIRECT LABOR & FRINGE BENEFIT**

Yr 5 Escalation Rate	2.00%
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							YEAR 5							
							10/1/2023		Through	9/29/2024		Total Salary Cost	Total Fringe Cost	Total Labor Cost
Task # or Description	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost				
1	1	Fish Biologist	11	8	Rest of US	\$ 36.18	280.0	\$ 39.16	\$ 10,965.47	51.50%	\$ 5,647.22	\$ 52,719.01	\$ 27,150.29	\$ 79,869.30
2	1	Supervisory Biologist	14	8	Rest of US	\$ 60.93	80.0	\$ 65.95	\$ 5,276.21	42.80%	\$ 2,258.22	\$ 25,366.57	\$ 10,856.89	\$ 36,223.47
3	1	Bio Technician (Crew L	7	5	Rest of US	\$ 22.46	140.0	\$ 24.31	\$ 3,403.60	65.00%	\$ 2,212.34	\$ 16,363.58	\$ 10,636.33	\$ 26,999.91
4	1	Bio Technician (Crew L	6	4	Rest of US	\$ 19.62	240.0	\$ 21.24	\$ 5,096.96	49.80%	\$ 2,538.28	\$ 24,504.78	\$ 12,203.38	\$ 36,708.17
5	1	Bio Technician	5	1	Rest of US	\$ 16.00	630.0	\$ 17.32	\$ 10,910.92	45.60%	\$ 4,975.38	\$ 52,456.72	\$ 23,920.27	\$ 76,376.99
6	1	Administraive Officer	9	8	Rest of US	\$ 29.20	80.0	\$ 31.61	\$ 2,528.56	43.30%	\$ 1,094.87	\$ 12,156.64	\$ 5,263.82	\$ 17,420.46
7	2	Fish Biologist	11	8	Rest of US	\$ 36.18	20.0	\$ 39.16	\$ 783.25	51.50%	\$ 403.37	\$ 3,765.64	\$ 1,939.31	\$ 5,704.95
8	2	Bio Technician	5	1	Rest of US	\$ 16.00	20.0	\$ 17.32	\$ 346.38	45.60%	\$ 157.95	\$ 1,665.29	\$ 759.37	\$ 2,424.67
9	3	Fish Biologist	11	8	Rest of US	\$ 36.18	80.0	\$ 39.16	\$ 3,132.99	51.50%	\$ 1,613.49	\$ 15,062.57	\$ 7,757.23	\$ 22,819.80
10	3	Supervisory Biologist	14	8	Rest of US	\$ 60.93	20.0	\$ 65.95	\$ 1,319.05	42.80%	\$ 564.55	\$ 6,341.64	\$ 2,714.22	\$ 9,055.87
11	3	Administraive Officer	9	8	Rest of US	\$ 29.20	20.0	\$ 31.61	\$ 632.14	43.30%	\$ 273.72	\$ 3,039.16	\$ 1,315.96	\$ 4,355.12
12					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
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26					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
27					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
28					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
29					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
30					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
31					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
							<b>1,610.00</b>		<b>\$ 44,395.52</b>		<b>\$ 21,739.39</b>	<b>\$ 213,441.63</b>	<b>\$ 104,517.07</b>	<b>\$ 317,958.70</b>

# SUMMARY OF MATERIALS AND SUPPLIES

## SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%
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Task # or Descri	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
			Unit Price	Quantity	Subtotal	Unit Price	Quantity	Subtotal
1	1 through 3	Miscellaneous Office Supplies Refer to previous agreement number R17PG00084 or R15PG00083	\$ 312.00	1	\$ 312.00	\$ 318.24	1	\$ 318.24
2	1 through 3	Miscellaneous Field and Grounds Maintenance Supplies Refer to previous agreement number R17PG00084 or R15PG00083	\$ 416.00	1	\$ 416.00	\$ 424.32	1	\$ 424.32
3	1 through 3	GSA Lease of Equip Code 6359 (monthly lease) <a href="http://www.gsa.gov/portal/category/21852">http://www.gsa.gov/portal/category/21852</a>	\$ 453.00	6	\$ 2,718.00	\$ 462.06	6	\$ 2,772.36
4	1 through 3	GSA Lease of Equip Code 6359 (mileage rate) <a href="http://www.gsa.gov/portal/category/21852">http://www.gsa.gov/portal/category/21852</a>	\$ 0.42	7150	\$ 3,003.00	\$ 0.43	7150	\$ 3,063.06
5			\$ -	0	\$ -	\$ -	0	\$ -
6			\$ -	0	\$ -	\$ -	0	\$ -
7			\$ -	0	\$ -	\$ -	0	\$ -
8			\$ -	0	\$ -	\$ -	0	\$ -
9			\$ -	0	\$ -	\$ -	0	\$ -
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28			\$ -	0	\$ -	\$ -	0	\$ -
29			\$ -	0	\$ -	\$ -	0	\$ -
30			\$ -	0	\$ -	\$ -	0	\$ -
<b>TOTAL:</b>					<b>\$ 6,449.00</b>	<b>\$ 6,577.98</b>		

# SUMMARY OF MATERIALS AND SUPPLIES

<b>SUMMARY OF MATERIALS, SUP</b>	Yr 3 Escalation Rate	2.50%	Yr 4 Escalation Rate	3.00%
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Task # or Descri		Item Description	Year 3			Year 4		
			Unit Price	Quantity	Subtotal	Unit Price	Quantity	Subtotal
1	1 through 3	Miscellaneous Office Supplies	\$ 326.20	1	\$ 326.20	\$ 335.98	1	\$ 335.98
2	1 through 3	Miscellaneous Field and Grounds Maintenance Supplies	\$ 434.93	1	\$ 434.93	\$ 447.98	1	\$ 447.98
3	1 through 3	GSA Lease of Equip Code 6359 (monthly lease)	\$ 473.61	6	\$ 2,841.67	\$ 487.82	6	\$ 2,926.92
4	1 through 3	GSA Lease of Equip Code 6359 (mileage rate)	\$ 0.44	7150	\$ 3,139.64	\$ 0.45	7150	\$ 3,233.83
5			\$ -	0	\$ -	\$ -	0	\$ -
6			\$ -	0	\$ -	\$ -	0	\$ -
7			\$ -	0	\$ -	\$ -	0	\$ -
8			\$ -	0	\$ -	\$ -	0	\$ -
9			\$ -	0	\$ -	\$ -	0	\$ -
10			\$ -	0	\$ -	\$ -	0	\$ -
11			\$ -	0	\$ -	\$ -	0	\$ -
12			\$ -	0	\$ -	\$ -	0	\$ -
13			\$ -	0	\$ -	\$ -	0	\$ -
14			\$ -	0	\$ -	\$ -	0	\$ -
15			\$ -	0	\$ -	\$ -	0	\$ -
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22			\$ -	0	\$ -	\$ -	0	\$ -
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24			\$ -	0	\$ -	\$ -	0	\$ -
25			\$ -	0	\$ -	\$ -	0	\$ -
26			\$ -	0	\$ -	\$ -	0	\$ -
27			\$ -	0	\$ -	\$ -	0	\$ -
28			\$ -	0	\$ -	\$ -	0	\$ -
29			\$ -	0	\$ -	\$ -	0	\$ -
30			\$ -	0	\$ -	\$ -	0	\$ -
					<b>\$ 6,742.44</b>			<b>\$ 6,944.71</b>

# SUMMARY OF MATERIALS AND SUPPLIES

<b>SUMMARY OF MATERIALS, SUP</b>	Yr 5 Escalation Rate	3.50%
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Task # or Descri		Item Description	Year 5			TOTAL
			Unit Price	Quantit y	Subtotal	
1	1 through 3	Miscellaneous Office Supplies	\$ 347.74	1	\$ 347.74	\$ 1,640.16
2	1 through 3	Miscellaneous Field and Grounds Maintenance Supplies	\$ 463.65	1	\$ 463.65	\$ 2,186.88
3	1 through 3	GSA Lease of Equip Code 6359 (monthly lease)	\$ 504.89	6	\$ 3,029.36	\$ 14,288.31
4	1 through 3	GSA Lease of Equip Code 6359 (mileage rate)	\$ 0.47	7150	\$ 3,347.01	\$ 15,786.54
5			\$ -	0	\$ -	\$ -
6			\$ -	0	\$ -	\$ -
7			\$ -	0	\$ -	\$ -
8			\$ -	0	\$ -	\$ -
9			\$ -	0	\$ -	\$ -
10			\$ -	0	\$ -	\$ -
11			\$ -	0	\$ -	\$ -
12			\$ -	0	\$ -	\$ -
13			\$ -	0	\$ -	\$ -
14			\$ -	0	\$ -	\$ -
15			\$ -	0	\$ -	\$ -
16			\$ -	0	\$ -	\$ -
17			\$ -	0	\$ -	\$ -
18			\$ -	0	\$ -	\$ -
19			\$ -	0	\$ -	\$ -
20			\$ -	0	\$ -	\$ -
21			\$ -	0	\$ -	\$ -
22			\$ -	0	\$ -	\$ -
23			\$ -	0	\$ -	\$ -
24			\$ -	0	\$ -	\$ -
25			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -
					<b>\$ 7,187.76</b>	<b>\$ 33,901.89</b>