

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	U.S.F.W.S. Grand Junction Fish and Wildlife Conservation Office
Project Name:	C-4bRED, Annual Operation and Maintenance of the Fish Passage Structure at Redlands Diversion Dam on the Gunnison River.

	Enter the BEGINNING dates for each year ----->		YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	Enter the ENDING dates for each year ----->		10/1/2019	9/30/2020	10/1/2021	10/1/2022	10/1/2023	10/1/2022	10/1/2023	10/1/2023	10/1/2024		
	Through	Through	Through	Through	Through	Through	Through	Through	Through				
	9/29/2020	9/30/2021	9/30/2022	9/30/2023	9/30/2024								
DIRECT LABOR AND FRINGE BENEFIT COSTS:			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5					TOTAL	
Direct Labor - Hourly			\$ 52,891.60	\$ 53,949.43	\$ 55,028.42	\$ 56,128.99	\$ 57,251.57					\$ 275,250.01	
Fringe Benefits - Hourly			\$ 25,355.34	\$ 25,862.44	\$ 26,379.69	\$ 26,907.29	\$ 27,445.43					\$ 131,950.19	
Subtotal of Direct Labor & Fringe Benefits:			\$ 78,246.94	\$ 79,811.87	\$ 81,408.11	\$ 83,036.27	\$ 84,697.00					\$ 407,200.20	
OTHER DIRECT COSTS:			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5					TOTAL	
Materials and Supplies			\$ 6,834.00	\$ 6,970.68	\$ 7,144.95	\$ 7,359.29	\$ 7,616.86					\$ 35,925.78	
Travel Costs			\$ -	\$ -	\$ -	\$ -	\$ -					\$ -	
Equipment			\$ -	\$ -	\$ -	\$ -	\$ -					\$ -	
Contractors			\$ -	\$ -	\$ -	\$ -	\$ -					\$ -	
Subtotal of Other Direct Costs:			\$ 6,834.00	\$ 6,970.68	\$ 7,144.95	\$ 7,359.29	\$ 7,616.86					\$ 35,925.78	
INDIRECT/OVERHEAD COSTS:			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5					TOTAL	
Subtotal of Labor and Other Direct Costs:			\$ 85,080.94	\$ 86,782.55	\$ 88,553.06	\$ 90,395.56	\$ 92,313.86						
Total dollars exempt from indirect/overhead base:													
U.S.F.W.S Overhead Rate	3.00%	\$ 2,552.43	3.00%	\$ 2,603.48	3.00%	\$ 2,656.59	3.00%	\$ 2,711.87	3.00%	\$ 2,769.42		\$ 13,293.78	
Total dollars exempt from indirect/overhead base:		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
<Enter Description of Indirect/OH Cost #2>		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -		\$ -	
Subtotal of Indirect/Overhead Costs:		\$ 2,552.43		\$ 2,603.48		\$ 2,656.59		\$ 2,711.87		\$ 2,769.42		\$ 13,293.78	
			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5					TOTAL	
GRAND TOTAL:			\$ 87,633.36	\$ 89,386.03	\$ 91,209.65	\$ 93,107.43	\$ 95,083.28					\$ 456,419.76	

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Enter Escalation Rates ----->

Yr 2 Escalation Rate

2.00%

Task # or	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 1					YEAR 2					
						10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021		
						# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	
1	1	Fish Biologist	11	8	Rest of US	\$ 36.18	400.0	\$ 36.18	\$ 14,472.00	51.50%	\$ 7,453.08	400.0	\$ 36.90	\$ 14,761.44	51.50%	\$ 7,602.14
2	1	Supervisory Biologist	14	8	Rest of US	\$ 60.93	160.0	\$ 60.93	\$ 9,748.80	42.80%	\$ 4,172.49	160.0	\$ 62.15	\$ 9,943.78	42.80%	\$ 4,255.94
3	1	Bio Technician (Crew L	7	5	Rest of US	\$ 22.46	120.0	\$ 22.46	\$ 2,695.20	65.00%	\$ 1,751.88	120.0	\$ 22.91	\$ 2,749.10	65.00%	\$ 1,786.92
4	1	Bio Technician (Crew L	6	4	Rest of US	\$ 19.62	200.0	\$ 19.62	\$ 3,924.00	49.80%	\$ 1,954.15	200.0	\$ 20.01	\$ 4,002.48	49.80%	\$ 1,993.24
5	1	Bio Technician	5	1	Rest of US	\$ 16.00	680.0	\$ 16.00	\$ 10,880.00	45.60%	\$ 4,961.28	680.0	\$ 16.32	\$ 11,097.60	45.60%	\$ 5,060.51
6	1	Administrative Officer	9	8	Rest of US	\$ 29.20	160.0	\$ 29.20	\$ 4,672.00	43.30%	\$ 2,022.98	160.0	\$ 29.78	\$ 4,765.44	43.30%	\$ 2,063.44
7	2	Fish Biologist	11	8	Rest of US	\$ 36.18	80.0	\$ 36.18	\$ 2,894.40	51.50%	\$ 1,490.62	80.0	\$ 36.90	\$ 2,952.29	51.50%	\$ 1,520.43
8	2	Supervisory Biologist	14	8	Rest of US	\$ 60.93	40.0	\$ 60.93	\$ 2,437.20	42.80%	\$ 1,043.12	40.0	\$ 62.15	\$ 2,485.94	42.80%	\$ 1,063.98
9	2	Administrative Officer	9	8	Rest of US	\$ 29.20	40.0	\$ 29.20	\$ 1,168.00	43.30%	\$ 505.74	40.0	\$ 29.78	\$ 1,191.36	43.30%	\$ 515.86
10						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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14						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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19						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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23						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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29						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
						1,880.00		\$ 52,891.60			\$ 25,355.34	1,880.00		\$ 53,949.43		\$ 25,862.44

SUMMARY

Yr 3 Escalation Rate	2.00%
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Yr 4 Escalation Rate	2.00%
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Task # or	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 3					YEAR 4				
						10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023	
						# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	Fish Biologist	11	8	Rest of US	\$ 36.18	400.0	\$ 37.64	\$ 15,056.67	51.50%	\$ 7,754.18	400.0	\$ 38.39	\$ 15,357.80	51.50%	\$ 7,909.27
2	Supervisory Biologist	14	8	Rest of US	\$ 60.93	160.0	\$ 63.39	\$ 10,142.65	42.80%	\$ 4,341.05	160.0	\$ 64.66	\$ 10,345.50	42.80%	\$ 4,427.88
3	Bio Technician (Crew L	7	5	Rest of US	\$ 22.46	120.0	\$ 23.37	\$ 2,804.09	65.00%	\$ 1,822.66	120.0	\$ 23.83	\$ 2,860.17	65.00%	\$ 1,859.11
4	Bio Technician (Crew L	6	4	Rest of US	\$ 19.62	200.0	\$ 20.41	\$ 4,082.53	49.80%	\$ 2,033.10	200.0	\$ 20.82	\$ 4,164.18	49.80%	\$ 2,073.76
5	Bio Technician	5	1	Rest of US	\$ 16.00	680.0	\$ 16.65	\$ 11,319.55	45.60%	\$ 5,161.72	680.0	\$ 16.98	\$ 11,545.94	45.60%	\$ 5,264.95
6	Administrative Officer	9	8	Rest of US	\$ 29.20	160.0	\$ 30.38	\$ 4,860.75	43.30%	\$ 2,104.70	160.0	\$ 30.99	\$ 4,957.96	43.30%	\$ 2,146.80
7	Fish Biologist	11	8	Rest of US	\$ 36.18	80.0	\$ 37.64	\$ 3,011.33	51.50%	\$ 1,550.84	80.0	\$ 38.39	\$ 3,071.56	51.50%	\$ 1,581.85
8	Supervisory Biologist	14	8	Rest of US	\$ 60.93	40.0	\$ 63.39	\$ 2,535.66	42.80%	\$ 1,085.26	40.0	\$ 64.66	\$ 2,586.38	42.80%	\$ 1,106.97
9	Administrative Officer	9	8	Rest of US	\$ 29.20	40.0	\$ 30.38	\$ 1,215.19	43.30%	\$ 526.18	40.0	\$ 30.99	\$ 1,239.49	43.30%	\$ 536.70
10					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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16					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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28					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
						1,880.00		\$ 55,028.42		\$ 26,379.69	1,880.00		\$ 56,128.99		\$ 26,907.29

SUMMARY

Yr 5 Escalation Rate	2.00%
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							YEAR 5							
							10/1/2023	Through	9/29/2024			Total Salary Cost	Total Fringe Cost	Total Labor Cost
Task # or	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost				
1	1	Fish Biologist	11	8	Rest of US	\$ 36.18	400.0	\$ 39.16	\$ 15,664.96	51.50%	\$ 8,067.45	\$ 75,312.87	\$ 38,786.13	\$ 114,099.00
2	1	Supervisory Biologist	14	8	Rest of US	\$ 60.93	160.0	\$ 65.95	\$ 10,552.41	42.80%	\$ 4,516.43	\$ 50,733.15	\$ 21,713.79	\$ 72,446.93
3	1	Bio Technician (Crew L	7	5	Rest of US	\$ 22.46	120.0	\$ 24.31	\$ 2,917.37	65.00%	\$ 1,896.29	\$ 14,025.93	\$ 9,116.85	\$ 23,142.78
4	1	Bio Technician (Crew L	6	4	Rest of US	\$ 19.62	200.0	\$ 21.24	\$ 4,247.46	49.80%	\$ 2,115.24	\$ 20,420.65	\$ 10,169.49	\$ 30,590.14
5	1	Bio Technician	5	1	Rest of US	\$ 16.00	680.0	\$ 17.32	\$ 11,776.86	45.60%	\$ 5,370.25	\$ 56,619.96	\$ 25,818.70	\$ 82,438.66
6	1	Administrative Officer	9	8	Rest of US	\$ 29.20	160.0	\$ 31.61	\$ 5,057.12	43.30%	\$ 2,189.73	\$ 24,313.28	\$ 10,527.65	\$ 34,840.92
7	2	Fish Biologist	11	8	Rest of US	\$ 36.18	80.0	\$ 39.16	\$ 3,132.99	51.50%	\$ 1,613.49	\$ 15,062.57	\$ 7,757.23	\$ 22,819.80
8	2	Supervisory Biologist	14	8	Rest of US	\$ 60.93	40.0	\$ 65.95	\$ 2,638.10	42.80%	\$ 1,129.11	\$ 12,683.29	\$ 5,428.45	\$ 18,111.73
9	2	Administrative Officer	9	8	Rest of US	\$ 29.20	40.0	\$ 31.61	\$ 1,264.28	43.30%	\$ 547.43	\$ 6,078.32	\$ 2,631.91	\$ 8,710.23
10						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
11						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
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13						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
14						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
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16						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
17						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
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23						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
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26						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
27						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
28						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
29						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
30						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
31						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
1,880.00									\$ 57,251.57		\$ 27,445.43	\$ 275,250.01	\$ 131,950.19	\$ 407,200.20

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%
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	Task # or Description	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1 & 2	Miscellaneous Office Supplies	Refer to previous agreement number R17PG00084 or R15PG00083	\$ 104.00	1	\$ 104.00	\$ 106.08	1	\$ 106.08
2	1 & 2	Miscellaneous Field and Grounds Maintenance Supplies	Refer to previous agreement number R17PG00084 or R15PG00083	\$ 832.00	1	\$ 832.00	\$ 848.64	1	\$ 848.64
3	1 & 2	GSA Lease of Equip Code 6359 (monthly lease)	http://www.gsa.gov/portal/category/21852	\$ 453.00	6	\$ 2,718.00	\$ 462.06	6	\$ 2,772.36
4	1 & 2	GSA Lease of Equip Code 6359 (monthly lease)	http://www.gsa.gov/portal/category/21852	\$ 0.42	4000	\$ 1,680.00	\$ 0.43	4000	\$ 1,713.60
5	1 & 2	Annual Electrical Bill	Averaged monthly cost	\$ 125.00	12	\$ 1,500.00	\$ 127.50	12	\$ 1,530.00
6				\$ -	0	\$ -	\$ -	0	\$ -
7				\$ -	0	\$ -	\$ -	0	\$ -
8				\$ -	0	\$ -	\$ -	0	\$ -
9				\$ -	0	\$ -	\$ -	0	\$ -
10				\$ -	0	\$ -	\$ -	0	\$ -
11				\$ -	0	\$ -	\$ -	0	\$ -
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21				\$ -	0	\$ -	\$ -	0	\$ -
22				\$ -	0	\$ -	\$ -	0	\$ -
23				\$ -	0	\$ -	\$ -	0	\$ -
24				\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ 6,834.00			\$ 6,970.68

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES	Yr 3 Escalation Rate	2.50%	Yr 4 Escalation Rate	3.00%
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	Task # or Description	Item Description	Year 3			Year 4			
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	
1	1 & 2	Miscellaneous Office Supplies	\$ 108.73	1	\$ 108.73	\$ 111.99	1	\$ 111.99	
2	1 & 2	Miscellaneous Field and Grounds Maintenance Supplies	\$ 869.86	1	\$ 869.86	\$ 895.95	1	\$ 895.95	
3	1 & 2	GSA Lease of Equip Code 6359 (monthly lease)	\$ 473.61	6	\$ 2,841.67	\$ 487.82	6	\$ 2,926.92	
4	1 & 2	GSA Lease of Equip Code 6359 (monthly lease)	\$ 0.44	4000	\$ 1,756.44	\$ 0.45	4000	\$ 1,809.13	
5	1 & 2	Annual Electrical Bill	\$ 130.69	12	\$ 1,568.25	\$ 134.61	12	\$ 1,615.30	
6			\$ -	0	\$ -	\$ -	0	\$ -	
7			\$ -	0	\$ -	\$ -	0	\$ -	
8			\$ -	0	\$ -	\$ -	0	\$ -	
9			\$ -	0	\$ -	\$ -	0	\$ -	
10			\$ -	0	\$ -	\$ -	0	\$ -	
11			\$ -	0	\$ -	\$ -	0	\$ -	
12			\$ -	0	\$ -	\$ -	0	\$ -	
13			\$ -	0	\$ -	\$ -	0	\$ -	
14			\$ -	0	\$ -	\$ -	0	\$ -	
15			\$ -	0	\$ -	\$ -	0	\$ -	
16			\$ -	0	\$ -	\$ -	0	\$ -	
17			\$ -	0	\$ -	\$ -	0	\$ -	
18			\$ -	0	\$ -	\$ -	0	\$ -	
19			\$ -	0	\$ -	\$ -	0	\$ -	
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22			\$ -	0	\$ -	\$ -	0	\$ -	
23			\$ -	0	\$ -	\$ -	0	\$ -	
24			\$ -	0	\$ -	\$ -	0	\$ -	
25			\$ -	0	\$ -	\$ -	0	\$ -	
					\$ 7,144.95				\$ 7,359.29

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES	Yr 5 Escalation Rate	3.50%
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	Task # or Description	Item Description	Year 5			TOTAL
			Unit Price	Unit Quantity	Subtotal	
1	1 & 2	Miscellaneous Office Supplies	\$ 115.91	1	\$ 115.91	\$ 546.71
2	1 & 2	Miscellaneous Field and Grounds Maintenance Supplies	\$ 927.31	1	\$ 927.31	\$ 4,373.76
3	1 & 2	GSA Lease of Equip Code 6359 (monthly lease)	\$ 504.89	6	\$ 3,029.36	\$ 14,288.31
4	1 & 2	GSA Lease of Equip Code 6359 (monthly lease)	\$ 0.47	4000	\$ 1,872.45	\$ 8,831.62
5	1 & 2	Annual Electrical Bill	\$ 139.32	12	\$ 1,671.83	\$ 7,885.38
6			\$ -	0	\$ -	\$ -
7			\$ -	0	\$ -	\$ -
8			\$ -	0	\$ -	\$ -
9			\$ -	0	\$ -	\$ -
10			\$ -	0	\$ -	\$ -
11			\$ -	0	\$ -	\$ -
12			\$ -	0	\$ -	\$ -
13			\$ -	0	\$ -	\$ -
14			\$ -	0	\$ -	\$ -
15			\$ -	0	\$ -	\$ -
16			\$ -	0	\$ -	\$ -
17			\$ -	0	\$ -	\$ -
18			\$ -	0	\$ -	\$ -
19			\$ -	0	\$ -	\$ -
20			\$ -	0	\$ -	\$ -
21			\$ -	0	\$ -	\$ -
22			\$ -	0	\$ -	\$ -
23			\$ -	0	\$ -	\$ -
24			\$ -	0	\$ -	\$ -
25			\$ -	0	\$ -	\$ -
					\$ 7,616.86	\$ 35,925.78