

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	US Fish & Wildlife Service Green River Basin FWCO
Project Name:	Recovery Program Project FR-164: Middle Green River floodplain sampling and management

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		
	10/1/2019	9/30/2020	10/1/2021	10/1/2022	10/1/2023	10/1/2023	10/1/2023	10/1/2023	10/1/2023	10/1/2023	
	Through	Through	Through	Through	Through	Through	Through	Through	Through		
	Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		
	9/29/2020	9/30/2021	9/30/2022	9/30/2023	9/29/2024						
DIRECT LABOR AND FRINGE BENEFIT COSTS:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL					
Direct Labor - Hourly	\$ 56,556.50	\$ 41,873.98	\$ 42,711.46	\$ 43,565.69	\$ 61,218.57	\$ 245,926.20					
Fringe Benefits - Hourly	\$ 20,909.66	\$ 15,706.55	\$ 16,020.68	\$ 16,341.09	\$ 22,633.29	\$ 91,611.28					
Subtotal of Direct Labor & Fringe Benefits:	\$ 77,466.16	\$ 57,580.53	\$ 58,732.14	\$ 59,906.78	\$ 83,851.86	\$ 337,537.47					
OTHER DIRECT COSTS:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL					
Materials and Supplies	\$ 6,729.70	\$ 6,864.29	\$ 7,035.89	\$ 7,247.00	\$ 7,500.63	\$ 35,377.51					
Travel Costs	\$ 668.50	\$ 681.87	\$ 695.51	\$ 709.42	\$ 723.61	\$ 3,478.90					
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Contractors	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Subtotal of Other Direct Costs:	\$ 7,398.20	\$ 7,546.16	\$ 7,731.40	\$ 7,956.42	\$ 8,224.24	\$ 38,856.41					
INDIRECT/OVERHEAD COSTS:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL					
Subtotal of Labor and Other Direct Costs:	\$ 84,864.36	\$ 65,126.69	\$ 66,463.54	\$ 67,863.20	\$ 92,076.10	\$ 376,393.88					
Total dollars exempt from indirect/overhead base:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
<Enter Description of Indirect/OH Cost #1>	3.00%	\$ 2,545.93	3.00%	\$ 1,953.80	3.00%	\$ 1,993.91	3.00%	\$ 2,035.90	3.00%	\$ 2,762.28	\$ 11,291.82
Total dollars exempt from indirect/overhead base:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
<Enter Description of Indirect/OH Cost #2>	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:	\$ 2,545.93	\$ 1,953.80	\$ 1,993.91	\$ 2,035.90	\$ 2,762.28	\$ 11,291.82					
GRAND TOTAL:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL					
	\$ 87,410.29	\$ 67,080.49	\$ 68,457.44	\$ 69,899.10	\$ 94,838.38	\$ 387,685.70					

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%
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	Task #	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	GSA Lease of Equip Code 6351 (monthly lease)	http://www.gsa.gov/portal/category/21852	\$ 236.64	1	\$ 236.64	\$ 241.37	1	\$ 241.37
2	1	GSA Lease of Equip Code 6351 (mileage rate)	http://www.gsa.gov/portal/category/21852	\$ 0.32	100	\$ 32.00	\$ 0.33	100	\$ 32.64
3	1	GSA Lease of Equip Code 6352 (monthly lease)	http://www.gsa.gov/portal/category/21852	\$ 248.88	1	\$ 248.88	\$ 253.86	1	\$ 253.86
4	1	GSA Lease of Equip Code 6352 (mileage rate)	http://www.gsa.gov/portal/category/21852	\$ 0.33	100	\$ 33.00	\$ 0.34	100	\$ 33.66
5	2	GSA Lease of Equip Code 6351 (monthly lease)	http://www.gsa.gov/portal/category/21852	\$ 236.64	1	\$ 236.64	\$ 241.37	1	\$ 241.37
6	2	GSA Lease of Equip Code 6351 (mileage rate)	http://www.gsa.gov/portal/category/21852	\$ 0.32	200	\$ 64.00	\$ 0.33	200	\$ 65.28
7	2	GSA Lease of Equip Code 6352 (monthly lease)	http://www.gsa.gov/portal/category/21852	\$ 248.88	1	\$ 248.88	\$ 253.86	1	\$ 253.86
8	2	GSA Lease of Equip Code 6352 (mileage rate)	http://www.gsa.gov/portal/category/21852	\$ 0.33	200	\$ 66.00	\$ 0.34	200	\$ 67.32
9	3	GSA Lease of Equip Code 6351 (monthly lease)	http://www.gsa.gov/portal/category/21852	\$ 236.64	1	\$ 236.64	\$ 241.37	1	\$ 241.37
10	3	GSA Lease of Equip Code 6351 (mileage rate)	http://www.gsa.gov/portal/category/21852	\$ 0.32	200	\$ 64.00	\$ 0.33	200	\$ 65.28
11	3	GSA Lease of Equip Code 6352 (monthly lease)	http://www.gsa.gov/portal/category/21852	\$ 248.88	1	\$ 248.88	\$ 253.86	1	\$ 253.86
12	3	GSA Lease of Equip Code 6352 (mileage rate)	http://www.gsa.gov/portal/category/21852	\$ 0.33	200	\$ 66.00	\$ 0.34	200	\$ 67.32
13	4	GSA Lease of Equip Code 6351 (monthly lease)	http://www.gsa.gov/portal/category/21852	\$ 236.64	1	\$ 236.64	\$ 241.37	1	\$ 241.37
14	4	GSA Lease of Equip Code 6351 (mileage rate)	http://www.gsa.gov/portal/category/21852	\$ 0.32	1200	\$ 384.00	\$ 0.33	1200	\$ 391.68
15	4	GSA Lease of Equip Code 6352 (monthly lease)	http://www.gsa.gov/portal/category/21852	\$ 248.88	1	\$ 248.88	\$ 253.86	1	\$ 253.86
16	4	GSA Lease of Equip Code 6352 (mileage rate)	http://www.gsa.gov/portal/category/21852	\$ 0.33	1200	\$ 396.00	\$ 0.34	1200	\$ 403.92
17	2	Sampling gear repair/replacement	Please refer to Reclamation Agreement number R15PG00083	\$ 1,000.00	1	\$ 1,000.00	\$ 1,020.00	1	\$ 1,020.00
18	3	Sampling gear repair/replacement	Please refer to Reclamation Agreement number R15PG00083	\$ 1,000.00	1	\$ 1,000.00	\$ 1,020.00	1	\$ 1,020.00
19	4	Sampling gear repair/replacement	Please refer to Reclamation Agreement number R15PG00083	\$ 1,000.00	1	\$ 1,000.00	\$ 1,020.00	1	\$ 1,020.00
20	2	Boat fuel (gal)	Please refer to Reclamation Agreement number R15PG00083	\$ 4.00	20	\$ 80.00	\$ 4.08	20	\$ 81.60

SUMMARY OF MATERIALS AND SUPPLIES

21	3	Boat fuel (gal)	Please refer to Reclamation Agreement number R15PG00083	\$ 4.00	20	\$ 80.00	\$ 4.08	20	\$ 81.60
22	4	Boat fuel (gal)	Please refer to Reclamation Agreement number R15PG00083	\$ 4.00	80	\$ 320.00	\$ 4.08	80	\$ 326.40
23	5	GSA Lease of Equip Code 6352 (mileage rate)	http://www.gsa.gov/portal/category/21852	\$ 0.33	614	\$ 202.62	\$ 0.34	614	\$ 206.67
24				\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ 6,729.70			\$ 6,864.29

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES	Yr 3 Escalation Rate	2.50%	Yr 4 Escalation Rate	3.00%
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	Task #	Item Description	Year 3			Year 4		
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	GSA Lease of Equip Code 6351 (monthly lease)	\$ 247.41	1	\$ 247.41	\$ 254.83	1	\$ 254.83
2	1	GSA Lease of Equip Code 6351 (mileage rate)	\$ 0.33	100	\$ 33.46	\$ 0.34	100	\$ 34.46
3	1	GSA Lease of Equip Code 6352 (monthly lease)	\$ 260.20	1	\$ 260.20	\$ 268.01	1	\$ 268.01
4	1	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.35	100	\$ 34.50	\$ 0.36	100	\$ 35.54
5	2	GSA Lease of Equip Code 6351 (monthly lease)	\$ 247.41	1	\$ 247.41	\$ 254.83	1	\$ 254.83
6	2	GSA Lease of Equip Code 6351 (mileage rate)	\$ 0.33	200	\$ 66.91	\$ 0.34	200	\$ 68.92
7	2	GSA Lease of Equip Code 6352 (monthly lease)	\$ 260.20	1	\$ 260.20	\$ 268.01	1	\$ 268.01
8	2	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.35	200	\$ 69.00	\$ 0.36	200	\$ 71.07
9	3	GSA Lease of Equip Code 6351 (monthly lease)	\$ 247.41	1	\$ 247.41	\$ 254.83	1	\$ 254.83
10	3	GSA Lease of Equip Code 6351 (mileage rate)	\$ 0.33	200	\$ 66.91	\$ 0.34	200	\$ 68.92
11	3	GSA Lease of Equip Code 6352 (monthly lease)	\$ 260.20	1	\$ 260.20	\$ 268.01	1	\$ 268.01
12	3	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.35	200	\$ 69.00	\$ 0.36	200	\$ 71.07
13	4	GSA Lease of Equip Code 6351 (monthly lease)	\$ 247.41	1	\$ 247.41	\$ 254.83	1	\$ 254.83
14	4	GSA Lease of Equip Code 6351 (mileage rate)	\$ 0.33	1200	\$ 401.47	\$ 0.34	1200	\$ 413.52
15	4	GSA Lease of Equip Code 6352 (monthly lease)	\$ 260.20	1	\$ 260.20	\$ 268.01	1	\$ 268.01
16	4	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.35	1200	\$ 414.02	\$ 0.36	1200	\$ 426.44
17	2	Sampling gear repair/replacement	\$ 1,045.50	1	\$ 1,045.50	\$ 1,076.87	1	\$ 1,076.87
18	3	Sampling gear repair/replacement	\$ 1,045.50	1	\$ 1,045.50	\$ 1,076.87	1	\$ 1,076.87
19	4	Sampling gear repair/replacement	\$ 1,045.50	1	\$ 1,045.50	\$ 1,076.87	1	\$ 1,076.87
20	2	Boat fuel (gal)	\$ 4.18	20	\$ 83.64	\$ 4.31	20	\$ 86.15

SUMMARY OF MATERIALS AND SUPPLIES

21	3	Boat fuel (gal)	\$ 4.18	20	\$ 83.64	\$ 4.31	20	\$ 86.15
22	4	Boat fuel (gal)	\$ 4.18	80	\$ 334.56	\$ 4.31	80	\$ 344.60
23	5	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.35	614	\$ 211.84	\$ 0.36	614	\$ 218.19
24			\$ -	0	\$ -	\$ -	0	\$ -
25			\$ -	0	\$ -	\$ -	0	\$ -
26			\$ -	0	\$ -	\$ -	0	\$ -
27			\$ -	0	\$ -	\$ -	0	\$ -
28			\$ -	0	\$ -	\$ -	0	\$ -
29			\$ -	0	\$ -	\$ -	0	\$ -
30			\$ -	0	\$ -	\$ -	0	\$ -
					\$ 7,035.89			\$ 7,247.00

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES	Yr 5 Escalation Rate	3.50%
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	Task #	Item Description	Year 5			TOTAL
			Unit Price	Unit Quantity	Subtotal	
1	1	GSA Lease of Equip Code 6351 (monthly lease)	\$ 263.75	1	\$ 263.75	\$ 1,244.00
2	1	GSA Lease of Equip Code 6351 (mileage rate)	\$ 0.36	100	\$ 35.67	\$ 168.23
3	1	GSA Lease of Equip Code 6352 (monthly lease)	\$ 277.39	1	\$ 277.39	\$ 1,308.34
4	1	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.37	100	\$ 36.78	\$ 173.48
5	2	GSA Lease of Equip Code 6351 (monthly lease)	\$ 263.75	1	\$ 263.75	\$ 1,244.00
6	2	GSA Lease of Equip Code 6351 (mileage rate)	\$ 0.36	200	\$ 71.33	\$ 336.44
7	2	GSA Lease of Equip Code 6352 (monthly lease)	\$ 277.39	1	\$ 277.39	\$ 1,308.34
8	2	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.37	200	\$ 73.56	\$ 346.95
9	3	GSA Lease of Equip Code 6351 (monthly lease)	\$ 263.75	1	\$ 263.75	\$ 1,244.00
10	3	GSA Lease of Equip Code 6351 (mileage rate)	\$ 0.36	200	\$ 71.33	\$ 336.44
11	3	GSA Lease of Equip Code 6352 (monthly lease)	\$ 277.39	1	\$ 277.39	\$ 1,308.34
12	3	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.37	200	\$ 73.56	\$ 346.95
13	4	GSA Lease of Equip Code 6351 (monthly lease)	\$ 263.75	1	\$ 263.75	\$ 1,244.00
14	4	GSA Lease of Equip Code 6351 (mileage rate)	\$ 0.36	1200	\$ 427.99	\$ 2,018.66
15	4	GSA Lease of Equip Code 6352 (monthly lease)	\$ 277.39	1	\$ 277.39	\$ 1,308.34
16	4	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.37	1200	\$ 441.36	\$ 2,081.74
17	2	Sampling gear repair/replacement	#####	1	\$ 1,114.56	\$ 5,256.93
18	3	Sampling gear repair/replacement	#####	1	\$ 1,114.56	\$ 5,256.93
19	4	Sampling gear repair/replacement	#####	1	\$ 1,114.56	\$ 5,256.93
20	2	Boat fuel (gal)	\$ 4.46	20	\$ 89.16	\$ 420.55

SUMMARY OF MATERIALS AND SUPPLIES

21	3	Boat fuel (gal)	\$ 4.46	20	\$ 89.16	\$ 420.55
22	4	Boat fuel (gal)	\$ 4.46	80	\$ 356.66	\$ 1,682.22
23	5	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.37	614	\$ 225.83	\$ 1,065.15
24			\$ -	0	\$ -	\$ -
25			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -
					\$ 7,500.63	\$ 35,377.51

SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	1	1	1	1	1	
From-To	Vernal to Durango	Vernal to Durango	Vernal to Durango	Vernal to Durango	Vernal to Durango	
Reason	Researchers Meeting	Researchers Meeting	Researchers Meeting	Researchers Meeting	Researchers Meeting	
# of Days (include travel days)	4	4	4	4	4	
Airfare	\$ -	\$ -	\$ -	\$ -	\$ -	
Lodging (Per Night)	\$ 105.00	\$ 107.10	\$ 109.24	\$ 111.43	\$ 113.66	
MI&E Per Day	\$ 71.00	\$ 72.42	\$ 73.87	\$ 75.35	\$ 76.85	
Auto Rental Per Day	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Per Trip	\$ 668.50	\$ 681.87	\$ 695.51	\$ 709.42	\$ 723.61	
No. of persons	1	1	1	1	1	
SUBTOTAL =	\$ 668.50	\$ 681.87	\$ 695.51	\$ 709.42	\$ 723.61	\$ 3,478.90