

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	Utah Division of Wildlife Services - Vernal Field Office
Project Name:	Project 165 Stewart Lake Floodplain Mgmt

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		
	10/1/2019	Through	10/1/2020	Through	10/1/2021	Through	10/1/2022	Through	10/1/2023	Through	
	Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		
	9/30/2020	9/30/2021	9/30/2022	9/30/2023	9/30/2024						
DIRECT LABOR AND FRINGE BENEFIT COSTS:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL					
Direct Labor - Hourly	\$ 32,086.96	\$ 32,728.70	\$ 33,383.27	\$ 34,050.93	\$ 34,731.95	\$ 166,981.81					
Fringe Benefits - Hourly	\$ 8,137.80	\$ 8,300.56	\$ 8,466.57	\$ 8,635.90	\$ 8,808.62	\$ 42,349.46					
Subtotal of Direct Labor & Fringe Benefits:	\$ 40,224.76	\$ 41,029.26	\$ 41,849.84	\$ 42,686.84	\$ 43,540.57	\$ 209,331.27					
OTHER DIRECT COSTS:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL					
Materials Supplies and Services	\$ 12,289.16	\$ 12,534.95	\$ 12,785.65	\$ 13,041.35	\$ 13,302.18	\$ 63,953.29					
Travel Costs	\$ 1,850.39	\$ 1,887.40	\$ 1,925.15	\$ 1,963.65	\$ 2,002.92	\$ 9,629.50					
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Contractors	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 5,000.00					
Subtotal of Other Direct Costs:	\$ 15,139.55	\$ 15,422.35	\$ 15,710.80	\$ 16,005.00	\$ 16,305.10	\$ 78,582.79					
INDIRECT/OVERHEAD COSTS:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL					
Subtotal of Labor and Other Direct Costs:	\$ 55,364.31	\$ 56,451.60	\$ 57,560.64	\$ 58,691.84	\$ 59,845.68						
Total dollars exempt from indirect/overhead base:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Indirect/Overhead not charged to UCRRP Programs	0.00% \$ -	0.00% \$ -	0.00% \$ -	0.00% \$ -	0.00% \$ -	\$ -					
Total dollars exempt from indirect/overhead base:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Indirect/Overhead not charged to UCRRP Programs	0.00% \$ -	0.00% \$ -	0.00% \$ -	0.00% \$ -	0.00% \$ -	\$ -					
Subtotal of Indirect/Overhead Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
GRAND TOTAL:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL					
	\$ 55,364.31	\$ 56,451.60	\$ 57,560.64	\$ 58,691.84	\$ 59,845.68	\$ 287,914.06					

SUMMARY OF DIRECT LAB

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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Task # or Description	Position Title	Current Hourly Rate	YEAR 1					YEAR 2					
			10/1/2019		Through	9/30/2020		10/1/2020		Through	9/30/2021		
			# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	
1	1	Project Leader	\$ 27.46	20.0	\$ 27.46	\$ 549.17	40.00%	\$ 219.67	20.0	\$ 28.01	\$ 560.15	40.00%	\$ 224.06
2	1	Biologist II	\$ 25.09	60.0	\$ 25.09	\$ 1,505.52	40.00%	\$ 602.21	60.0	\$ 25.59	\$ 1,535.63	40.00%	\$ 614.25
3	1	Journey Maint. Special	\$ 25.52	20.0	\$ 25.52	\$ 510.41	40.00%	\$ 204.16	20.0	\$ 26.03	\$ 520.62	40.00%	\$ 208.25
4	1	Biologist I	\$ 24.30	60.0	\$ 24.30	\$ 1,457.78	40.00%	\$ 583.11	60.0	\$ 24.78	\$ 1,486.94	40.00%	\$ 594.78
5	1	Technician II	\$ 18.92	20.0	\$ 18.92	\$ 378.42	0.00%	\$ -	20.0	\$ 19.30	\$ 385.99	0.00%	\$ -
6	1	Technician I	\$ 17.56	100.0	\$ 17.56	\$ 1,756.44	0.00%	\$ -	100.0	\$ 17.92	\$ 1,791.57	0.00%	\$ -
7	2	Project Leader	\$ 27.46	20.0	\$ 27.46	\$ 549.17	40.00%	\$ 219.67	20.0	\$ 28.01	\$ 560.15	40.00%	\$ 224.06
8	2	Biologist II	\$ 25.09	80.0	\$ 25.09	\$ 2,007.36	40.00%	\$ 802.94	80.0	\$ 25.59	\$ 2,047.51	40.00%	\$ 819.00
9	2	Biologist I	\$ 24.30	40.0	\$ 24.30	\$ 971.86	40.00%	\$ 388.74	40.0	\$ 24.78	\$ 991.29	40.00%	\$ 396.52
10	2	Technician II	\$ 18.92	40.0	\$ 18.92	\$ 756.84	0.00%	\$ -	40.0	\$ 19.30	\$ 771.98	0.00%	\$ -
11	2	Technician I	\$ 17.56	60.0	\$ 17.56	\$ 1,053.86	0.00%	\$ -	60.0	\$ 17.92	\$ 1,074.94	0.00%	\$ -
12	3	Project Leader	\$ 27.46	100.0	\$ 27.46	\$ 2,745.84	40.00%	\$ 1,098.34	100.0	\$ 28.01	\$ 2,800.76	40.00%	\$ 1,120.30
13	3	Biologist II	\$ 25.09	100.0	\$ 25.09	\$ 2,509.20	40.00%	\$ 1,003.68	100.0	\$ 25.59	\$ 2,559.38	40.00%	\$ 1,023.75
14	3	Journey Maint. Special	\$ 25.52	100.0	\$ 25.52	\$ 2,552.04	40.00%	\$ 1,020.82	100.0	\$ 26.03	\$ 2,603.08	40.00%	\$ 1,041.23
15	3	Biologist I	\$ 24.30	100.0	\$ 24.30	\$ 2,429.64	40.00%	\$ 971.86	100.0	\$ 24.78	\$ 2,478.23	40.00%	\$ 991.29
16	3	Technician II	\$ 18.92	100.0	\$ 18.92	\$ 1,892.10	0.00%	\$ -	100.0	\$ 19.30	\$ 1,929.94	0.00%	\$ -
17	3	Technician I	\$ 17.56	250.0	\$ 17.56	\$ 4,391.10	0.00%	\$ -	250.0	\$ 17.92	\$ 4,478.92	0.00%	\$ -
18	4	Project Leader	\$ 27.46	20.0	\$ 27.46	\$ 549.17	40.00%	\$ 219.67	20.0	\$ 28.01	\$ 560.15	40.00%	\$ 224.06
19	4	Biologist II	\$ 25.09	80.0	\$ 25.09	\$ 2,007.36	40.00%	\$ 802.94	80.0	\$ 25.59	\$ 2,047.51	40.00%	\$ 819.00
20	4	Technician II	\$ 18.92	80.0	\$ 18.92	\$ 1,513.68	0.00%	\$ -	80.0	\$ 19.30	\$ 1,543.95	0.00%	\$ -
21			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
				1,450.00		\$ 32,086.96		\$ 8,137.80	1,450.00		\$ 32,728.70		\$ 8,300.56

SUMMARY OF DIRECT LAB

Yr 3 Escalation Rate	2.00%
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Yr 4 Escalation Rate	2.00%
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Task # or Description	Position Title	Current Hourly Rate	YEAR 3					YEAR 4				
			10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023	
			# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	Project Leader	\$ 27.46	20.0	\$ 28.57	\$ 571.35	40.00%	\$ 228.54	20.0	\$ 29.14	\$ 582.78	40.00%	\$ 233.11
2	Biologist II	\$ 25.09	60.0	\$ 26.11	\$ 1,566.34	40.00%	\$ 626.54	60.0	\$ 26.63	\$ 1,597.67	40.00%	\$ 639.07
3	Journey Maint. Special	\$ 25.52	20.0	\$ 26.55	\$ 531.03	40.00%	\$ 212.41	20.0	\$ 27.08	\$ 541.65	40.00%	\$ 216.66
4	Biologist I	\$ 24.30	60.0	\$ 25.28	\$ 1,516.68	40.00%	\$ 606.67	60.0	\$ 25.78	\$ 1,547.01	40.00%	\$ 618.80
5	Technician II	\$ 18.92	20.0	\$ 19.69	\$ 393.71	0.00%	\$ -	20.0	\$ 20.08	\$ 401.58	0.00%	\$ -
6	Technician I	\$ 17.56	100.0	\$ 18.27	\$ 1,827.40	0.00%	\$ -	100.0	\$ 18.64	\$ 1,863.95	0.00%	\$ -
7	Project Leader	\$ 27.46	20.0	\$ 28.57	\$ 571.35	40.00%	\$ 228.54	20.0	\$ 29.14	\$ 582.78	40.00%	\$ 233.11
8	Biologist II	\$ 25.09	80.0	\$ 26.11	\$ 2,088.46	40.00%	\$ 835.38	80.0	\$ 26.63	\$ 2,130.23	40.00%	\$ 852.09
9	Biologist I	\$ 24.30	40.0	\$ 25.28	\$ 1,011.12	40.00%	\$ 404.45	40.0	\$ 25.78	\$ 1,031.34	40.00%	\$ 412.54
10	Technician II	\$ 18.92	40.0	\$ 19.69	\$ 787.42	0.00%	\$ -	40.0	\$ 20.08	\$ 803.16	0.00%	\$ -
11	Technician I	\$ 17.56	60.0	\$ 18.27	\$ 1,096.44	0.00%	\$ -	60.0	\$ 18.64	\$ 1,118.37	0.00%	\$ -
12	Project Leader	\$ 27.46	100.0	\$ 28.57	\$ 2,856.77	40.00%	\$ 1,142.71	100.0	\$ 29.14	\$ 2,913.91	40.00%	\$ 1,165.56
13	Biologist II	\$ 25.09	100.0	\$ 26.11	\$ 2,610.57	40.00%	\$ 1,044.23	100.0	\$ 26.63	\$ 2,662.78	40.00%	\$ 1,065.11
14	Journey Maint. Special	\$ 25.52	100.0	\$ 26.55	\$ 2,655.14	40.00%	\$ 1,062.06	100.0	\$ 27.08	\$ 2,708.25	40.00%	\$ 1,083.30
15	Biologist I	\$ 24.30	100.0	\$ 25.28	\$ 2,527.80	40.00%	\$ 1,011.12	100.0	\$ 25.78	\$ 2,578.35	40.00%	\$ 1,031.34
16	Technician II	\$ 18.92	100.0	\$ 19.69	\$ 1,968.54	0.00%	\$ -	100.0	\$ 20.08	\$ 2,007.91	0.00%	\$ -
17	Technician I	\$ 17.56	250.0	\$ 18.27	\$ 4,568.50	0.00%	\$ -	250.0	\$ 18.64	\$ 4,659.87	0.00%	\$ -
18	Project Leader	\$ 27.46	20.0	\$ 28.57	\$ 571.35	40.00%	\$ 228.54	20.0	\$ 29.14	\$ 582.78	40.00%	\$ 233.11
19	Biologist II	\$ 25.09	80.0	\$ 26.11	\$ 2,088.46	40.00%	\$ 835.38	80.0	\$ 26.63	\$ 2,130.23	40.00%	\$ 852.09
20	Technician II	\$ 18.92	80.0	\$ 19.69	\$ 1,574.83	0.00%	\$ -	80.0	\$ 20.08	\$ 1,606.33	0.00%	\$ -
21		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
			1,450.00		\$ 33,383.27		\$ 8,466.57	1,450.00		\$ 34,050.93		\$ 8,635.90

SUMMARY OF DIRECT LAB

Yr 5 Escalation Rate	2.00%
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				YEAR 5							
				10/1/2023	Through	9/30/2024					
Task # or Description	Position Title	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	Total Salary Cost	Total Fringe Cost	Total Labor Cost	
1	1	Project Leader	\$ 27.46	20.0	\$ 29.72	\$ 594.44	40.00%	\$ 237.77	\$ 2,857.89	\$ 1,143.16	\$ 4,001.05
2	1	Biologist II	\$ 25.09	60.0	\$ 27.16	\$ 1,629.62	40.00%	\$ 651.85	\$ 7,834.79	\$ 3,133.91	\$ 10,968.70
3	1	Journey Maint. Special	\$ 25.52	20.0	\$ 27.62	\$ 552.48	40.00%	\$ 220.99	\$ 2,656.18	\$ 1,062.47	\$ 3,718.66
4	1	Biologist I	\$ 24.30	60.0	\$ 26.30	\$ 1,577.95	40.00%	\$ 631.18	\$ 7,586.37	\$ 3,034.55	\$ 10,620.91
5	1	Technician II	\$ 18.92	20.0	\$ 20.48	\$ 409.61	0.00%	\$ -	\$ 1,969.31	\$ -	\$ 1,969.31
6	1	Technician I	\$ 17.56	100.0	\$ 19.01	\$ 1,901.23	0.00%	\$ -	\$ 9,140.58	\$ -	\$ 9,140.58
7	2	Project Leader	\$ 27.46	20.0	\$ 29.72	\$ 594.44	40.00%	\$ 237.77	\$ 2,857.89	\$ 1,143.16	\$ 4,001.05
8	2	Biologist II	\$ 25.09	80.0	\$ 27.16	\$ 2,172.83	40.00%	\$ 869.13	\$ 10,446.38	\$ 4,178.55	\$ 14,624.93
9	2	Biologist I	\$ 24.30	40.0	\$ 26.30	\$ 1,051.97	40.00%	\$ 420.79	\$ 5,057.58	\$ 2,023.03	\$ 7,080.61
10	2	Technician II	\$ 18.92	40.0	\$ 20.48	\$ 819.23	0.00%	\$ -	\$ 3,938.63	\$ -	\$ 3,938.63
11	2	Technician I	\$ 17.56	60.0	\$ 19.01	\$ 1,140.74	0.00%	\$ -	\$ 5,484.35	\$ -	\$ 5,484.35
12	3	Project Leader	\$ 27.46	100.0	\$ 29.72	\$ 2,972.19	40.00%	\$ 1,188.87	\$ 14,289.46	\$ 5,715.78	\$ 20,005.25
13	3	Biologist II	\$ 25.09	100.0	\$ 27.16	\$ 2,716.04	40.00%	\$ 1,086.42	\$ 13,057.98	\$ 5,223.19	\$ 18,281.17
14	3	Journey Maint. Special	\$ 25.52	100.0	\$ 27.62	\$ 2,762.41	40.00%	\$ 1,104.96	\$ 13,280.92	\$ 5,312.37	\$ 18,593.29
15	3	Biologist I	\$ 24.30	100.0	\$ 26.30	\$ 2,629.92	40.00%	\$ 1,051.97	\$ 12,643.94	\$ 5,057.58	\$ 17,701.52
16	3	Technician II	\$ 18.92	100.0	\$ 20.48	\$ 2,048.07	0.00%	\$ -	\$ 9,846.56	\$ -	\$ 9,846.56
17	3	Technician I	\$ 17.56	250.0	\$ 19.01	\$ 4,753.07	0.00%	\$ -	\$ 22,851.46	\$ -	\$ 22,851.46
18	4	Project Leader	\$ 27.46	20.0	\$ 29.72	\$ 594.44	40.00%	\$ 237.77	\$ 2,857.89	\$ 1,143.16	\$ 4,001.05
19	4	Biologist II	\$ 25.09	80.0	\$ 27.16	\$ 2,172.83	40.00%	\$ 869.13	\$ 10,446.38	\$ 4,178.55	\$ 14,624.93
20	4	Technician II	\$ 18.92	80.0	\$ 20.48	\$ 1,638.46	0.00%	\$ -	\$ 7,877.25	\$ -	\$ 7,877.25
21			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
22			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
23			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
24			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
25			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
26			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
27			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
28			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
29			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
30			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
31			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
				1,450.00		\$ 34,731.95		\$ 8,808.62	\$ 166,981.81	\$ 42,349.46	\$ 209,331.27

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICE

Yr 2 Escalation Rate	2.00%
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	Task #	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	(2) 4x4 Truck Lease UDWR Motorpool	Allocation of Total Fleet Lease for Vernal	\$ 16,646.40	0.05	\$ 832.32	\$ 16,979.33	0.05	\$ 848.97
2	1	Weir maintenance supplies	Based on previous experience & SOWs funded through BOR contract R14AP00007	\$ 1,092.42	1.00	\$ 1,092.42	\$ 1,114.27	1.00	\$ 1,114.27
3	1	Sampling gear	Based on previous experience & SOWs funded through BOR contract R14AP00007	\$ 1,456.56	1.00	\$ 1,456.56	\$ 1,485.69	1.00	\$ 1,485.69
4	2	(2) 4x4 Truck Lease UDWR Motorpool	Allocation of Total Fleet Lease for Vernal	\$ 16,646.40	0.10	\$ 1,664.64	\$ 16,979.33	0.10	\$ 1,697.93
5	2	Sampling gear	Based on previous experience & SOWs funded through BOR contract R14AP00007	\$ 478.58	1.00	\$ 478.58	\$ 488.16	1.00	\$ 488.16
6	3	(2) 4x4 Truck Lease UDWR Motorpool	Allocation of Total Fleet Lease for Vernal	\$ 16,646.40	0.10	\$ 1,664.64	\$ 16,979.33	0.10	\$ 1,697.93
7	5	UDWR Heavy Equipment Team Dredging Service	Direct billing for service from UDWR Habitat Section	\$ 5,100.00	1.00	\$ 5,100.00	\$ 5,202.00	1.00	\$ 5,202.00
8				\$ -	0.00	\$ -	\$ -	0.00	\$ -
9				\$ -	0.00	\$ -	\$ -	0.00	\$ -
10				\$ -	0.00	\$ -	\$ -	0.00	\$ -
11				\$ -	0.00	\$ -	\$ -	0.00	\$ -
12				\$ -	0.00	\$ -	\$ -	0.00	\$ -
13				\$ -	0.00	\$ -	\$ -	0.00	\$ -
14				\$ -	0.00	\$ -	\$ -	0.00	\$ -
15				\$ -	0.00	\$ -	\$ -	0.00	\$ -
16				\$ -	0.00	\$ -	\$ -	0.00	\$ -
17				\$ -	0.00	\$ -	\$ -	0.00	\$ -
18				\$ -	0.00	\$ -	\$ -	0.00	\$ -
19				\$ -	0	\$ -	\$ -	0	\$ -
20				\$ -	0	\$ -	\$ -	0	\$ -
21				\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ 12,289.16			\$ 12,534.95

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES	Yr 3 Escalation Rate	2.00%	Yr 4 Escalation Rate	2.00%
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	Task #	Item Description	Year 3			Year 4		
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	(2) 4x4 Truck Lease UDWR Motorpool	\$ 17,318.91	0.05	\$ 865.95	\$ 17,665.29	0.05	\$ 883.26
2	1	Weir maintenance supplies	\$ 1,136.55	1.00	\$ 1,136.55	\$ 1,159.28	1.00	\$ 1,159.28
3	1	Sampling gear	\$ 1,515.41	1.00	\$ 1,515.41	\$ 1,545.71	1.00	\$ 1,545.71
4	2	(2) 4x4 Truck Lease UDWR Motorpool	\$ 17,318.91	0.10	\$ 1,731.89	\$ 17,665.29	0.10	\$ 1,766.53
5	2	Sampling gear	\$ 497.92	1.00	\$ 497.92	\$ 507.88	1.00	\$ 507.88
6	3	(2) 4x4 Truck Lease UDWR Motorpool	\$ 17,318.91	0.10	\$ 1,731.89	\$ 17,665.29	0.10	\$ 1,766.53
7	5	UDWR Heavy Equipment Team Dredging Service	\$ 5,306.04	1.00	\$ 5,306.04	\$ 5,412.16	1.00	\$ 5,412.16
8			\$ -	0.00	\$ -	\$ -	0.00	\$ -
9			\$ -	0.00	\$ -	\$ -	0.00	\$ -
10			\$ -	0.00	\$ -	\$ -	0.00	\$ -
11			\$ -	0.00	\$ -	\$ -	0.00	\$ -
12			\$ -	0.00	\$ -	\$ -	0.00	\$ -
13			\$ -	0.00	\$ -	\$ -	0.00	\$ -
14			\$ -	0.00	\$ -	\$ -	0.00	\$ -
15			\$ -	0.00	\$ -	\$ -	0.00	\$ -
16			\$ -	0.00	\$ -	\$ -	0.00	\$ -
17			\$ -	0.00	\$ -	\$ -	0.00	\$ -
18			\$ -	0.00	\$ -	\$ -	0.00	\$ -
19			\$ -	0	\$ -	\$ -	0	\$ -
20			\$ -	0	\$ -	\$ -	0	\$ -
21			\$ -	0	\$ -	\$ -	0	\$ -
26			\$ -	0	\$ -	\$ -	0	\$ -
27			\$ -	0	\$ -	\$ -	0	\$ -
28			\$ -	0	\$ -	\$ -	0	\$ -
29			\$ -	0	\$ -	\$ -	0	\$ -
30			\$ -	0	\$ -	\$ -	0	\$ -
					\$ 12,785.65			\$ 13,041.35

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES	Yr 5 Escalation Rate	2.00%
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	Task #	Item Description	Year 5			TOTAL
			Unit Price	Unit Quantity	Subtotal	
1	1	(2) 4x4 Truck Lease UDWR Motorpool	\$ 18,018.60	0.05	\$ 900.93	\$ 4,331.43
2	1	Weir maintenance supplies	\$ 1,182.47	1.00	\$ 1,182.47	\$ 5,684.99
3	1	Sampling gear	\$ 1,576.63	1.00	\$ 1,576.63	\$ 7,580.00
4	2	(2) 4x4 Truck Lease UDWR Motorpool	\$ 18,018.60	0.10	\$ 1,801.86	\$ 8,662.85
5	2	Sampling gear	\$ 518.03	1.00	\$ 518.03	\$ 2,490.57
6	3	(2) 4x4 Truck Lease UDWR Motorpool	\$ 18,018.60	0.10	\$ 1,801.86	\$ 8,662.85
7	5	UDWR Heavy Equipment Team Dredging Service	\$ 5,520.40	1.00	\$ 5,520.40	\$ 26,540.60
8			\$ -	0.00	\$ -	\$ -
9			\$ -	0.00	\$ -	\$ -
10			\$ -	0.00	\$ -	\$ -
11			\$ -	0.00	\$ -	\$ -
12			\$ -	0.00	\$ -	\$ -
13			\$ -	0.00	\$ -	\$ -
14			\$ -	0.00	\$ -	\$ -
15			\$ -	0.00	\$ -	\$ -
16			\$ -	0.00	\$ -	\$ -
17			\$ -	0.00	\$ -	\$ -
18			\$ -	0.00	\$ -	\$ -
19			\$ -	0	\$ -	\$ -
20			\$ -	0	\$ -	\$ -
21			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -
					\$ 13,302.18	\$ 63,953.29

SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	1	1	1	1	1	
From-To	Stewart Lake	Stewart Lake	Stewart Lake	Stewart Lake	Stewart Lake	
Reason	Task 1 - Day trips	Task 1 - Day trips	Task 1 - Day trips	Task 1 - Day trips	Task 1 - Day trips	
# of Days (include travel days)	14	14	14	14	14	
Airfare	\$ -	\$ -	\$ -	\$ -	\$ -	
Lodging (Per Night)	\$ -	\$ -	\$ -	\$ -	\$ -	
MI&E Per Day	\$ 14.57	\$ 14.86	\$ 15.16	\$ 15.46	\$ 15.77	
Auto Rental Per Day	\$ -	\$ -	\$ -	\$ -	\$ -	
Misc Costs/Adjustments/Trip	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Per Trip	\$ 203.98	\$ 208.06	\$ 212.22	\$ 216.47	\$ 220.79	
No. of persons	2	2	2	2	2	
Mileage rate	\$ -	\$ -	\$ -	\$ -	\$ -	
Total miles	0	0	0	0	0	
SUBTOTAL =	\$ 407.96	\$ 416.12	\$ 424.44	\$ 432.93	\$ 441.59	\$ 2,123.04

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	2	2	2	2	2	
From-To	Stewart Lake	Stewart Lake	Stewart Lake	Stewart Lake	Stewart Lake	
Reason	Task 2 - Day trips	Task 2 - Day trips	Task 2 - Day trips	Task 2 - Day trips	Task 2 - Day trips	
# of Days (include travel days)	8	8	8	8	8	
Airfare	\$ -					
Lodging (Per Night)	\$ -					
MI&E Per Day	\$ 14.57	\$ 14.86	\$ 15.16	\$ 15.46	\$ 15.77	
Auto Rental Per Day	\$ -					
Misc Costs/Adjustments/Trip	\$ -					
Total Per Trip	\$ 116.56	\$ 118.89	\$ 121.27	\$ 123.69	\$ 126.17	
No. of persons	3	3	3	3	3	
Mileage rate	\$ -					
Total miles	0					
SUBTOTAL =	\$ 349.68	\$ 356.67	\$ 363.81	\$ 371.08	\$ 378.50	\$ 1,819.75

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	3	3	3	3	3	
From-To	Stewart Lake	Stewart Lake	Stewart Lake	Stewart Lake	Stewart Lake	
Reason	Task 3 - Day trips	Task 3 - Day trips	Task 3 - Day trips	Task 3 - Day trips	Task 3 - Day trips	
# of Days (include travel days)	25	25	25	25	25	
Airfare						
Lodging (Per Night)	\$ -					
MI&E Per Day	\$ 14.57	\$ 14.86	\$ 15.16	\$ 15.46	\$ 15.77	
Auto Rental Per Day	\$ -					
Misc Costs/Adjustments/Trip	\$ -					
Total Per Trip	\$ 364.25	\$ 371.54	\$ 378.97	\$ 386.55	\$ 394.28	
No. of persons	2	2	2	2	2	
Mileage rate	\$ -					
Total miles	0					
SUBTOTAL =	\$ 728.50	\$ 743.07	\$ 757.93	\$ 773.09	\$ 788.55	\$ 3,791.14

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	4	4	4	4	4	
From-To	Stewart Lake	Stewart Lake	Stewart Lake	Stewart Lake	Stewart Lake	
Reason	Task 3 - Day trips	Task 3 - Day trips	Task 3 - Day trips	Task 3 - Day trips	Task 3 - Day trips	
# of Days (include travel days)	5	5	5	5	5	
Airfare	\$ -					
Lodging (Per Night)	\$ -					
MI&E Per Day	\$ 14.57	\$ 14.86	\$ 15.16	\$ 15.46	\$ 15.77	
Auto Rental Per Day	\$ -					
Misc Costs/Adjustments/Trip	\$ -					
Total Per Trip	\$ 72.85	\$ 74.31	\$ 75.79	\$ 77.31	\$ 78.86	
No. of persons	5	5	5	5	5	
Mileage rate	\$ -					
Total miles	0					
SUBTOTAL =	\$ 364.25	\$ 371.54	\$ 378.97	\$ 386.55	\$ 394.28	\$ 1,895.57

SUMMARY OF CONTRACTOR COSTS

	Contractor:	Contractor Website:	Purpose:	Competitive Award?	Year 1
1	Utah Division of Forestry Fire & State Lands		Travel costs for bi-annual prescribed burns	N	\$ 1,000.00
2					\$ -
3					\$ -
4					\$ -
5					\$ -
				TOTAL =	\$ 1,000.00

Year 2	Year 3	Year 4	Year 5	TOTAL	If not competitively awarded, how were prices deemed fair and reasonable
\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 5,000.00	The service is performed an in-kind service by FFSL, we reimburse their division for travel costs
\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	
\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 5,000.00	