

**SUMMARY OF PROPOSED COSTS**

<b>Name of Servicing Agency:</b>	USFWS
<b>Project Name:</b>	Project 8 - USGS Gauges

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2020		10/1/2021		10/1/2022		10/1/2023		9/30/2024		
	Through		Through		Through		Through		Through		
	9/30/2021		9/30/2022		9/30/2023		9/29/2024		9/29/2025		
<b>DIRECT LABOR AND FRINGE BENEFIT COSTS:</b>		<b>YEAR 1</b>		<b>YEAR 2</b>		<b>YEAR 3</b>		<b>YEAR 4</b>		<b>YEAR 5</b>	<b>TOTAL</b>
Direct Labor - Hourly		\$ 52,402.55		\$ 53,205.80		\$ 54,269.92		\$ 55,355.32		\$ 56,462.42	\$ 271,696.01
Fringe Benefits - Hourly		\$ 16,741.08		\$ 17,075.91		\$ 17,593.20		\$ 17,945.07		\$ 18,303.97	\$ 87,659.23
Subtotal of Direct Labor & Fringe Benefits:		\$ 69,143.63		\$ 70,281.71		\$ 71,863.12		\$ 73,300.38		\$ 74,766.39	\$ 359,355.23
<b>OTHER DIRECT COSTS:</b>		<b>YEAR 1</b>		<b>YEAR 2</b>		<b>YEAR 3</b>		<b>YEAR 4</b>		<b>YEAR 5</b>	<b>TOTAL</b>
Materials and Supplies		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
Travel Costs		\$ 3,455.00		\$ 3,524.10		\$ 3,594.58		\$ 3,666.47		\$ 3,739.80	\$ 17,979.96
Equipment		\$ 22,775.00		\$ 23,230.50		\$ 23,753.19		\$ 24,168.87		\$ 24,410.56	\$ 118,338.11
Contractors		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
Subtotal of Other Direct Costs:		\$ 26,230.00		\$ 26,754.60		\$ 27,347.77		\$ 27,835.34		\$ 28,150.36	\$ 136,318.07
<b>INDIRECT/OVERHEAD COSTS:</b>		<b>YEAR 1</b>		<b>YEAR 2</b>		<b>YEAR 3</b>		<b>YEAR 4</b>		<b>YEAR 5</b>	<b>TOTAL</b>
Subtotal of Labor and Other Direct Costs:		\$ 95,373.63		\$ 97,036.31		\$ 99,210.89		\$ 101,135.72		\$ 102,916.75	
Total dollars exempt from indirect/overhead base:		\$ -		\$ -		\$ -		\$ -		\$ -	
<Enter Description of Indirect/OH Cost #1>	80.88%	\$ 77,134.38	80.88%	\$ 78,479.08	80.88%	\$ 80,237.80	80.88%	\$ 81,794.53	80.88%	\$ 83,234.95	\$ 400,880.74
Total dollars exempt from indirect/overhead base:		\$ -		\$ -		\$ -		\$ -		\$ -	
<Enter Description of Indirect/OH Cost #2>	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:		\$ 77,134.38		\$ 78,479.08		\$ 80,237.80		\$ 81,794.53		\$ 83,234.95	\$ 400,880.74
<b>GRAND TOTAL:</b>		<b>YEAR 1</b>		<b>YEAR 2</b>		<b>YEAR 3</b>		<b>YEAR 4</b>		<b>YEAR 5</b>	<b>TOTAL</b>
		\$ 172,508.02		\$ 175,515.39		\$ 179,448.68		\$ 182,930.25		\$ 186,151.70	\$ 896,554.04

**SUMMARY OF DIRECT LABOR & FRINGE BENEFITS**

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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	Task # or Description	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 1					YEAR 2				
							10/1/2020		Through	9/30/2021		10/1/2021		Through	9/30/2022	
							# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	UT flow gages (5)	Hydrotech	GS-11	5	Rest of US	\$ 34.48	500.0	\$ 34.48	\$ 17,240.00	33.00%	\$ 5,689.20	500.0	\$ 35.17	\$ 17,584.80	33.00%	\$ 5,802.98
2	UT flow gages (5)	Hydrotech	GS-7	5	Rest of US	\$ 23.30	350.0	\$ 23.30	\$ 8,155.00	35.00%	\$ 2,854.25	350.0	\$ 23.77	\$ 8,318.10	35.00%	\$ 2,911.34
3	Price R flow gage (1)	Hydrotech	GS-11	5	Rest of US	\$ 34.48	140.0	\$ 34.48	\$ 4,827.20	33.00%	\$ 1,592.98	140.0	\$ 35.17	\$ 4,923.74	33.00%	\$ 1,624.84
4	Price R flow gage (1)	Hydrotech	GS-7	5	Rest of US	\$ 23.30	85.0	\$ 23.30	\$ 1,980.50	35.00%	\$ 693.18	85.0	\$ 23.77	\$ 2,020.11	35.00%	\$ 707.04
5	UT temp gages (3.25)	Hydrotech	GS-11	5	Rest of US	\$ 34.48	104.0	\$ 34.48	\$ 3,585.92	33.00%	\$ 1,183.35	104.0	\$ 35.17	\$ 3,657.64	33.00%	\$ 1,207.02
6	UT temp gages (3.25)	Hydrotech	GS-7	5	Rest of US	\$ 23.30	84.5	\$ 23.30	\$ 1,968.85	35.00%	\$ 689.10	84.5	\$ 23.77	\$ 2,008.23	35.00%	\$ 702.88
7	CO flow gages (2)	Hydrotech	GS-11	5	Rest of US	\$ 34.48	206.0	\$ 34.48	\$ 7,102.88	33.00%	\$ 2,343.95	206.0	\$ 35.17	\$ 7,244.94	33.00%	\$ 2,390.83
8	CO flow gages (2)	Hydrotech	GS-7	5	Rest of US	\$ 23.30	146.0	\$ 23.30	\$ 3,401.80	35.00%	\$ 1,190.63	146.0	\$ 23.77	\$ 3,469.84	35.00%	\$ 1,214.44
9	CO Temp gages (1)	Hydrotech	GS-11	5	Rest of US	\$ 34.48	30.0	\$ 34.48	\$ 1,034.40	33.00%	\$ 341.35	30.0	\$ 35.17	\$ 1,055.09	33.00%	\$ 348.18
10	CO Temp gages (1)	Hydrotech	GS-7	5	Rest of US	\$ 23.30	20.0	\$ 23.30	\$ 466.00	35.00%	\$ 163.10	20.0	\$ 23.77	\$ 475.32	35.00%	\$ 166.36
11	SEO gage (1)	State of CO not Fed				\$ 30.00	88.0	\$ 30.00	\$ 2,640.00	0.00%	\$ -	80.0	\$ 30.60	\$ 2,448.00	0.00%	\$ -
12						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
							<b>1,753.50</b>		<b>\$ 52,402.55</b>		<b>\$ 16,741.08</b>	<b>1,745.50</b>		<b>\$ 53,205.80</b>		<b>\$ 17,075.91</b>

# SUMMARY OF DIRECT LABOR & FRINGE BENEFIT

Yr 3 Escalation Rate 2.00%

Yr 4 Escalation Rate 2.00%

	Task # or Description	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 3					YEAR 4				
							10/1/2022		Through	9/30/2023		10/1/2023		Through	9/29/2024	
							# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	UT flow gages (5)	Hydrotech	GS-11	5	Rest of US	\$ 34.48	500.0	\$ 35.87	\$ 17,936.50	33.50%	\$ 6,008.73	500.0	\$ 36.59	\$ 18,295.23	33.50%	\$ 6,128.90
2	UT flow gages (5)	Hydrotech	GS-7	5	Rest of US	\$ 23.30	350.0	\$ 24.24	\$ 8,484.46	35.00%	\$ 2,969.56	350.0	\$ 24.73	\$ 8,654.15	35.00%	\$ 3,028.95
3	Price R flow gage (1)	Hydrotech	GS-11	5	Rest of US	\$ 34.48	140.0	\$ 35.87	\$ 5,022.22	33.50%	\$ 1,682.44	140.0	\$ 36.59	\$ 5,122.66	33.50%	\$ 1,716.09
4	Price R flow gage (1)	Hydrotech	GS-7	5	Rest of US	\$ 23.30	85.0	\$ 24.24	\$ 2,060.51	35.00%	\$ 721.18	85.0	\$ 24.73	\$ 2,101.72	35.00%	\$ 735.60
5	UT temp gages (3.25)	Hydrotech	GS-11	5	Rest of US	\$ 34.48	104.0	\$ 35.87	\$ 3,730.79	33.50%	\$ 1,249.82	104.0	\$ 36.59	\$ 3,805.41	33.50%	\$ 1,274.81
6	UT temp gages (3.25)	Hydrotech	GS-7	5	Rest of US	\$ 23.30	84.5	\$ 24.24	\$ 2,048.39	35.00%	\$ 716.94	84.5	\$ 24.73	\$ 2,089.36	35.00%	\$ 731.28
7	CO flow gages (2)	Hydrotech	GS-11	5	Rest of US	\$ 34.48	206.0	\$ 35.87	\$ 7,389.84	33.50%	\$ 2,475.60	206.0	\$ 36.59	\$ 7,537.63	33.50%	\$ 2,525.11
8	CO flow gages (2)	Hydrotech	GS-7	5	Rest of US	\$ 23.30	146.0	\$ 24.24	\$ 3,539.23	35.00%	\$ 1,238.73	146.0	\$ 24.73	\$ 3,610.02	35.00%	\$ 1,263.51
9	CO Temp gages (1)	Hydrotech	GS-11	5	Rest of US	\$ 34.48	30.0	\$ 35.87	\$ 1,076.19	33.50%	\$ 360.52	30.0	\$ 36.59	\$ 1,097.71	33.50%	\$ 367.73
10	CO Temp gages (1)	Hydrotech	GS-7	5	Rest of US	\$ 23.30	20.0	\$ 24.24	\$ 484.83	35.00%	\$ 169.69	20.0	\$ 24.73	\$ 494.52	35.00%	\$ 173.08
11	SEO gage (1)	State of CO not Fed				\$ 30.00	80.0	\$ 31.21	\$ 2,496.96	0.00%	\$ -	80.0	\$ 31.84	\$ 2,546.90	0.00%	\$ -
12						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
							<b>1,745.50</b>		<b>\$ 54,269.92</b>		<b>\$ 17,593.20</b>	<b>1,745.50</b>		<b>\$ 55,355.32</b>		<b>\$ 17,945.07</b>

# SUMMARY OF DIRECT LABOR & FRINGE BENEFIT

Yr 5 Escalation Rate	2.00%
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							YEAR 5							
							9/30/2024		Through	9/29/2025				
Task # or Description	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	Total Salary Cost	Total Fringe Cost	Total Labor Cost	
1	UT flow gages (5)	Hydrotech	GS-11	5	Rest of US	\$ 34.48	500.0	\$ 37.32	\$ 18,661.13	33.50%	\$ 6,251.48	\$ 89,717.65	\$ 29,881.29	\$ 119,598.94
2	UT flow gages (5)	Hydrotech	GS-7	5	Rest of US	\$ 23.30	350.0	\$ 25.22	\$ 8,827.23	35.00%	\$ 3,089.53	\$ 42,438.95	\$ 14,853.63	\$ 57,292.58
3	Price R flow gage (1)	Hydrotech	GS-11	5	Rest of US	\$ 34.48	140.0	\$ 37.32	\$ 5,225.12	33.50%	\$ 1,750.41	\$ 25,120.94	\$ 8,366.76	\$ 33,487.70
4	Price R flow gage (1)	Hydrotech	GS-7	5	Rest of US	\$ 23.30	85.0	\$ 25.22	\$ 2,143.76	35.00%	\$ 750.31	\$ 10,306.60	\$ 3,607.31	\$ 13,913.91
5	UT temp gages (3.25)	Hydrotech	GS-11	5	Rest of US	\$ 34.48	104.0	\$ 37.32	\$ 3,881.52	33.50%	\$ 1,300.31	\$ 18,661.27	\$ 6,215.31	\$ 24,876.58
6	UT temp gages (3.25)	Hydrotech	GS-7	5	Rest of US	\$ 23.30	84.5	\$ 25.22	\$ 2,131.15	35.00%	\$ 745.90	\$ 10,245.97	\$ 3,586.09	\$ 13,832.07
7	CO flow gages (2)	Hydrotech	GS-11	5	Rest of US	\$ 34.48	206.0	\$ 37.32	\$ 7,688.39	33.50%	\$ 2,575.61	\$ 36,963.67	\$ 12,311.09	\$ 49,274.76
8	CO flow gages (2)	Hydrotech	GS-7	5	Rest of US	\$ 23.30	146.0	\$ 25.22	\$ 3,682.22	35.00%	\$ 1,288.78	\$ 17,703.10	\$ 6,196.09	\$ 23,899.19
9	CO Temp gages (1)	Hydrotech	GS-11	5	Rest of US	\$ 34.48	30.0	\$ 37.32	\$ 1,119.67	33.50%	\$ 375.09	\$ 5,383.06	\$ 1,792.88	\$ 7,175.94
10	CO Temp gages (1)	Hydrotech	GS-7	5	Rest of US	\$ 23.30	20.0	\$ 25.22	\$ 504.41	35.00%	\$ 176.54	\$ 2,425.08	\$ 848.78	\$ 3,273.86
11	SEO gage (1)	State of CO not Fed				\$ 30.00	80.0	\$ 32.47	\$ 2,597.84	0.00%	\$ -	\$ 12,729.70	\$ -	\$ 12,729.70
12						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
13						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
14						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
15						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
16						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
17						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
18						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
19						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
20						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
21						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
22						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
23						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
24						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
25						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
26						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
27						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
28						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
29						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
							<b>1,745.50</b>		<b>\$ 56,462.42</b>		<b>\$ 18,303.97</b>	<b>\$ 271,696.01</b>	<b>\$ 87,659.23</b>	<b>\$ 359,355.23</b>

# SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
<b>Trip #</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	
<b>From-To</b>	Field Office to Gage Sites	Field Office to Gage Sites	Field Office to Gage Sites	Field Office to Gage Sites	Field Office to Gage Sites	
<b>Reason</b>	monthly stream flow	monthly stream flow	monthly stream flow	monthly stream flow	monthly stream flow	
<b># of Days (include travel days)</b>	29	29	29	29	29	
<b>Airfare</b>						
<b>Lodging (Per Night)</b>	\$ 70.00	\$ 71.40	\$ 72.83	\$ 74.28	\$ 75.77	
<b>MI&amp;E Per Day</b>	\$ 50.00	\$ 51.00	\$ 52.02	\$ 53.06	\$ 54.12	
<b>Auto Rental Per Day</b>						
<b>Total Per Trip</b>	<b>\$ 3,455.00</b>	<b>\$ 3,524.10</b>	<b>\$ 3,594.58</b>	<b>\$ 3,666.47</b>	<b>\$ 3,739.80</b>	
<b>No. of persons</b>	1	1	1	1	1	
<b>SUBTOTAL =</b>	<b>\$ 3,455.00</b>	<b>\$ 3,524.10</b>	<b>\$ 3,594.58</b>	<b>\$ 3,666.47</b>	<b>\$ 3,739.80</b>	<b>\$ 17,979.96</b>

# SUMMARY OF EQUIPMENT COSTS

## SUMMARY OF EQUIPMENT

Enter Escalation Rates ----->

Yr 2 Escalation Rate

2.00%

Yr 3 Escalation Rate

2.25%

	Task # or Description	Item Description	Rationale for Proposed Cost	Year 1			Year 2			Year 3		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	UT flow gages (5)	Stream gage replacement equip	Price based on historical purchases	\$ 1,530.00	5	\$ 7,650.00	\$ 1,560.60	5	\$ 7,803.00	\$ 1,595.71	5	\$ 7,978.57
2	UT flow gages (5)	Vehicles	Annual share of Vehicle Rate + Use charges	\$ 810.00	5	\$ 4,050.00	\$ 826.20	5	\$ 4,131.00	\$ 844.79	5	\$ 4,223.95
3	Price R flow gage (1)	Stream gage replacement equip	Price based on historical purchases	\$ 1,800.00	1	\$ 1,800.00	\$ 1,836.00	1	\$ 1,836.00	\$ 1,877.31	1	\$ 1,877.31
4	Price R flow gage (1)	Vehicles	Annual share of Vehicle Rate + Use charges	\$ 1,000.00	1	\$ 1,000.00	\$ 1,020.00	1	\$ 1,020.00	\$ 1,042.95	1	\$ 1,042.95
5	UT temp gages (3.25)	Stream gage replacement equip	Price based on historical purchases	\$ 500.00	3	\$ 1,500.00	\$ 510.00	3	\$ 1,530.00	\$ 521.48	3	\$ 1,564.43
6	UT temp gages (3.25)	Vehicles	Annual share of Vehicle Rate + Use charges	\$ 200.00	3	\$ 600.00	\$ 204.00	3	\$ 612.00	\$ 208.59	3	\$ 625.77
7	CO flow gages (2)	Stream gage replacement equip	Price based on historical purchases	\$ 1,500.00	2	\$ 3,000.00	\$ 1,530.00	2	\$ 3,060.00	\$ 1,564.43	2	\$ 3,128.85
8	CO flow gages (2)	Vehicles	Annual share of Vehicle Rate + Use charges	\$ 825.00	2	\$ 1,650.00	\$ 841.50	2	\$ 1,683.00	\$ 860.43	2	\$ 1,720.87
9	CO Temp gages (1)	Stream gage replacement equip	Price based on historical purchases	\$ 425.00	1	\$ 425.00	\$ 433.50	1	\$ 433.50	\$ 443.25	1	\$ 443.25
10	CO Temp gages (1)	Vehicles	Annual share of Vehicle Rate + Use charges	\$ 200.00	1	\$ 200.00	\$ 204.00	1	\$ 204.00	\$ 208.59	1	\$ 208.59
11	SEO gage (1)	Stream gage replacement equip	Price based on historical purchases	\$ 500.00	1	\$ 500.00	\$ 510.00	1	\$ 510.00	\$ 521.48	1	\$ 521.48
12	SEO gage (1)	Vehicles	Annual share of Vehicle Rate + Use charges	\$ 400.00	1	\$ 400.00	\$ 408.00	1	\$ 408.00	\$ 417.18	1	\$ 417.18
13				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
14				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
15				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
16				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
17				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
18				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
19				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
20				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
21				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
22				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
23				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
24				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
<b>TOTAL:</b>						<b>\$ 22,775.00</b>			<b>\$ 23,230.50</b>			<b>\$ 23,753.19</b>

# SUMMARY OF EQUIPMENT COSTS

<b>SUMMARY OF EQU</b>	Yr 4 Escalation Rate	1.75%	Yr 5 Escalation Rate	1.00%
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	Task # or Description	Item Description	Year 4			Year 5			TOTAL	
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal		
1	UT flow gages (5)	Stream gage replacement equip	\$ 1,623.64	5	\$ 8,118.19	\$ 1,639.87	5	\$ 8,199.37	\$ 39,749.13	
2	UT flow gages (5)	Vehicles	\$ 859.57	5	\$ 4,297.87	\$ 868.17	5	\$ 4,340.85	\$ 21,043.66	
3	Price R flow gage (1)	Stream gage replacement equip	\$ 1,910.16	1	\$ 1,910.16	\$ 1,929.26	1	\$ 1,929.26	\$ 9,352.74	
4	Price R flow gage (1)	Vehicles	\$ 1,061.20	1	\$ 1,061.20	\$ 1,071.81	1	\$ 1,071.81	\$ 5,195.97	
5	UT temp gages (3.25)	Stream gage replacement equip	\$ 530.60	3	\$ 1,591.80	\$ 535.91	3	\$ 1,607.72	\$ 7,793.95	
6	UT temp gages (3.25)	Vehicles	\$ 212.24	3	\$ 636.72	\$ 214.36	3	\$ 643.09	\$ 3,117.58	
7	CO flow gages (2)	Stream gage replacement equip	\$ 1,591.80	2	\$ 3,183.60	\$ 1,607.72	2	\$ 3,215.44	\$ 15,587.90	
8	CO flow gages (2)	Vehicles	\$ 875.49	2	\$ 1,750.98	\$ 884.25	2	\$ 1,768.49	\$ 8,573.34	
9	CO Temp gages (1)	Stream gage replacement equip	\$ 451.01	1	\$ 451.01	\$ 455.52	1	\$ 455.52	\$ 2,208.29	
10	CO Temp gages (1)	Vehicles	\$ 212.24	1	\$ 212.24	\$ 214.36	1	\$ 214.36	\$ 1,039.19	
11	SEO gage (1)	Stream gage replacement equip	\$ 530.60	1	\$ 530.60	\$ 535.91	1	\$ 535.91	\$ 2,597.98	
12	SEO gage (1)	Vehicles	\$ 424.48	1	\$ 424.48	\$ 428.73	1	\$ 428.73	\$ 2,078.39	
13			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
14			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
15			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
16			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
17			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
18			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
19			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
20			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
21			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
22			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
23			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
24			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
25			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
26			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
27			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
28			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
29			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
30			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
					<b>\$ 24,168.87</b>				<b>\$ 24,410.56</b>	<b>\$ 118,338.11</b>