

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	U.S. Geological Survey - Southwest Biological Science Center - Grand Canyon Monitoring and Research Center
Project Name:	85f Suspended-sediment monitoring in the upper Green River

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2019		9/30/2020		10/1/2021		10/1/2022		10/1/2023		
	Through		Through		Through		Through		Through		
Enter the BEGINNING dates for each year ----->	9/29/2020		9/30/2021		9/30/2022		9/30/2023		9/29/2024		
Enter the ENDING dates for each year ----->											
DIRECT LABOR AND FRINGE BENEFIT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Direct Labor - Hourly	\$	20,473.00	\$	20,882.46	\$	21,300.11	\$	21,726.11	\$	22,160.63	\$ 106,542.31
Fringe Benefits - Hourly	\$	5,453.75	\$	5,562.82	\$	5,674.08	\$	5,787.56	\$	5,903.31	\$ 28,381.51
Subtotal of Direct Labor & Fringe Benefits:	\$	25,926.75	\$	26,445.28	\$	26,974.19	\$	27,513.67	\$	28,063.94	\$ 134,923.83
OTHER DIRECT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Materials and Supplies	\$	3,904.00	\$	3,982.08	\$	4,061.72	\$	4,142.96	\$	4,225.82	\$ 20,316.58
Travel Costs	\$	2,475.00	\$	2,520.00	\$	2,565.00	\$	2,610.00	\$	2,655.00	\$ 12,825.00
Equipment	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Contractors	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Subtotal of Other Direct Costs:	\$	6,379.00	\$	6,502.08	\$	6,626.72	\$	6,752.96	\$	6,880.82	\$ 33,141.58
INDIRECT/OVERHEAD COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Subtotal of Labor and Other Direct Costs:	\$	32,305.75	\$	32,947.36	\$	33,600.91	\$	34,266.63	\$	34,944.76	
Total dollars exempt from indirect/overhead base:											
<Enter Description of Indirect/OH Cost #1>	23.00%	\$ 7,430.32	35.00%	\$ 11,531.58	35.00%	\$ 11,760.32	35.00%	\$ 11,993.32	35.00%	\$ 12,230.67	\$ 54,946.20
Total dollars exempt from indirect/overhead base:		\$ -		\$ -		\$ -		\$ -		\$ -	
<Enter Description of Indirect/OH Cost #2>		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:		\$ 7,430.32		\$ 11,531.58		\$ 11,760.32		\$ 11,993.32		\$ 12,230.67	\$ 54,946.20
GRAND TOTAL:	\$	39,736.07	\$	44,478.94	\$	45,361.22	\$	46,259.95	\$	47,175.43	\$ 223,011.61

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
-------------------------------	----------------------	-------

Task # or Desc	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 1					YEAR 2				
						10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021	
						# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	Research Hydrologist	14	8	Rest of US	\$ 82.16	80.0	\$ 82.16	\$ 6,572.80	23.20%	\$ 1,524.89	80.0	\$ 83.80	\$ 6,704.26	23.20%	\$ 1,555.39
2	Hydrologist	12	5	Rest of US	\$ 58.43	120.0	\$ 58.43	\$ 7,011.60	29.40%	\$ 2,061.41	120.0	\$ 59.60	\$ 7,151.83	29.40%	\$ 2,102.64
3	Hydrologist	11	5	Rest of US	\$ 49.77	100.0	\$ 49.77	\$ 4,977.00	30.80%	\$ 1,532.92	100.0	\$ 50.77	\$ 5,076.54	30.80%	\$ 1,563.57
4	Hydrologic Technician	7	1	Rest of US	\$ 15.93	120.0	\$ 15.93	\$ 1,911.60	17.50%	\$ 334.53	120.0	\$ 16.25	\$ 1,949.83	17.50%	\$ 341.22
5					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
6					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
7					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
8					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
9					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
10					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
						420.00		\$ 20,473.00		\$ 5,453.75	420.00		\$ 20,882.46		\$ 5,562.82

SUMMARY OF DIRECT LABOR & FRINGE

Yr 3 Escalation Rate	2.00%
----------------------	-------

Yr 4 Escalation Rate	2.00%
----------------------	-------

TASK # or Desc	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 3					YEAR 4				
						10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023	
						# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	Research Hydrologist	14	8	Rest of US	\$ 82.16	80.0	\$ 85.48	\$ 6,838.34	23.20%	\$ 1,586.50	80.0	\$ 87.19	\$ 6,975.11	23.20%	\$ 1,618.23
2	Hydrologist	12	5	Rest of US	\$ 58.43	120.0	\$ 60.79	\$ 7,294.87	29.40%	\$ 2,144.69	120.0	\$ 62.01	\$ 7,440.77	29.40%	\$ 2,187.59
3	Hydrologist	11	5	Rest of US	\$ 49.77	100.0	\$ 51.78	\$ 5,178.07	30.80%	\$ 1,594.85	100.0	\$ 52.82	\$ 5,281.63	30.80%	\$ 1,626.74
4	Hydrologic Technician	7	1	Rest of US	\$ 15.93	120.0	\$ 16.57	\$ 1,988.83	17.50%	\$ 348.05	120.0	\$ 16.91	\$ 2,028.61	17.50%	\$ 355.01
5					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
6					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
7					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
8					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
9					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
10					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
						420.00		\$ 21,300.11		\$ 5,674.08	420.00		\$ 21,726.11		\$ 5,787.56

SUMMARY OF DIRECT LABOR & FRINGE

Yr 5 Escalation Rate	2.00%
----------------------	-------

							YEAR 5							
							10/1/2023		Through	9/29/2024		Total Salary Cost	Total Fringe Cost	Total Labor Cost
Task # or Desc	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost				
1	Research Hydrologist	14	8	Rest of US	\$ 82.16	80.0	\$ 88.93	\$ 7,114.61	23.20%	\$ 1,650.59	\$ 34,205.12	\$ 7,935.59	\$ 42,140.70	
2	Hydrologist	12	5	Rest of US	\$ 58.43	120.0	\$ 63.25	\$ 7,589.58	29.40%	\$ 2,231.34	\$ 36,488.65	\$ 10,727.66	\$ 47,216.31	
3	Hydrologist	11	5	Rest of US	\$ 49.77	100.0	\$ 53.87	\$ 5,387.26	30.80%	\$ 1,659.28	\$ 25,900.51	\$ 7,977.36	\$ 33,877.86	
4	Hydrologic Technician	7	1	Rest of US	\$ 15.93	120.0	\$ 17.24	\$ 2,069.18	17.50%	\$ 362.11	\$ 9,948.04	\$ 1,740.91	\$ 11,688.95	
5					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
6					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
7					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
8					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
9					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
10					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
11					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
12					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
13					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
14					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
15					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
16					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
17					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
18					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
19					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
20					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
21					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
22					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
23					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
24					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
25					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
26					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
27					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
28					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
29					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
30					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
31					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
						420.00		\$ 22,160.63		\$ 5,903.31	\$ 106,542.31	\$ 28,381.51	\$ 134,923.83	

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%
----------------------	-------

	Task	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1		Assorted hardware for instrument deployments at gaging stations	Price based on past expenditures	\$ 800.00	1	\$ 800.00	\$ 816.00	1	\$ 816.00
2		Laboratory supplies	Price based per sample	\$ 3.00	368	\$ 1,104.00	\$ 3.06	368	\$ 1,126.08
3		Maintenance of database and website	Price based on past expenditures	\$ 2,000.00	1	\$ 2,000.00	\$ 2,040.00	1	\$ 2,040.00
4						\$ -	\$ -		\$ -
5				\$ -	0	\$ -	\$ -	0	\$ -
6				\$ -	0	\$ -	\$ -	0	\$ -
7				\$ -	0	\$ -	\$ -	0	\$ -
8				\$ -	0	\$ -	\$ -	0	\$ -
9				\$ -	0	\$ -	\$ -	0	\$ -
10				\$ -	0	\$ -	\$ -	0	\$ -
11				\$ -	0	\$ -	\$ -	0	\$ -
12				\$ -	0	\$ -	\$ -	0	\$ -
13				\$ -	0	\$ -	\$ -	0	\$ -
14				\$ -	0	\$ -	\$ -	0	\$ -
15				\$ -	0	\$ -	\$ -	0	\$ -
16				\$ -	0	\$ -	\$ -	0	\$ -
17				\$ -	0	\$ -	\$ -	0	\$ -
18				\$ -	0	\$ -	\$ -	0	\$ -
19				\$ -	0	\$ -	\$ -	0	\$ -
20				\$ -	0	\$ -	\$ -	0	\$ -
21				\$ -	0	\$ -	\$ -	0	\$ -
22				\$ -	0	\$ -	\$ -	0	\$ -
23				\$ -	0	\$ -	\$ -	0	\$ -
24				\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ 3,904.00			\$ 3,982.08

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES	Yr 3 Escalation Rate	2.00%	Yr 4 Escalation Rate	2.00%
---------------------------------------	----------------------	-------	----------------------	-------

	Task	Item Description	Year 3			Year 4			
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	
1		Assorted hardware for instrument deployments at gaging stations	\$ 832.32	1	\$ 832.32	\$ 848.97	1	\$ 848.97	
2		Laboratory supplies	\$ 3.12	368	\$ 1,148.60	\$ 3.18	368	\$ 1,171.57	
3		Maintenance of database and website	\$ 2,080.80	1	\$ 2,080.80	\$ 2,122.42	1	\$ 2,122.42	
4			\$ -		\$ -	\$ -		\$ -	
5			\$ -	0	\$ -	\$ -	0	\$ -	
6			\$ -	0	\$ -	\$ -	0	\$ -	
7			\$ -	0	\$ -	\$ -	0	\$ -	
8			\$ -	0	\$ -	\$ -	0	\$ -	
9			\$ -	0	\$ -	\$ -	0	\$ -	
10			\$ -	0	\$ -	\$ -	0	\$ -	
11			\$ -	0	\$ -	\$ -	0	\$ -	
12			\$ -	0	\$ -	\$ -	0	\$ -	
13			\$ -	0	\$ -	\$ -	0	\$ -	
14			\$ -	0	\$ -	\$ -	0	\$ -	
15			\$ -	0	\$ -	\$ -	0	\$ -	
16			\$ -	0	\$ -	\$ -	0	\$ -	
17			\$ -	0	\$ -	\$ -	0	\$ -	
18			\$ -	0	\$ -	\$ -	0	\$ -	
19			\$ -	0	\$ -	\$ -	0	\$ -	
20			\$ -	0	\$ -	\$ -	0	\$ -	
21			\$ -	0	\$ -	\$ -	0	\$ -	
22			\$ -	0	\$ -	\$ -	0	\$ -	
23			\$ -	0	\$ -	\$ -	0	\$ -	
24			\$ -	0	\$ -	\$ -	0	\$ -	
25			\$ -	0	\$ -	\$ -	0	\$ -	
26			\$ -	0	\$ -	\$ -	0	\$ -	
27			\$ -	0	\$ -	\$ -	0	\$ -	
28			\$ -	0	\$ -	\$ -	0	\$ -	
29			\$ -	0	\$ -	\$ -	0	\$ -	
30			\$ -	0	\$ -	\$ -	0	\$ -	
					\$ 4,061.72				\$ 4,142.96

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES	Yr 5 Escalation Rate	2.00%
---------------------------------------	----------------------	-------

	Task	Item Description	Year 5			TOTAL
			Unit Price	Unit Quantity	Subtotal	
1		Assorted hardware for instrument deployments at gaging stations	\$ 865.95	1	\$ 865.95	\$ 4,163.24
2		Laboratory supplies	\$ 3.25	368	\$ 1,195.01	\$ 5,745.26
3		Maintenance of database and website	\$ 2,164.86	1	\$ 2,164.86	\$ 10,408.08
4			\$ -		\$ -	\$ -
5			\$ -	0	\$ -	\$ -
6			\$ -	0	\$ -	\$ -
7			\$ -	0	\$ -	\$ -
8			\$ -	0	\$ -	\$ -
9			\$ -	0	\$ -	\$ -
10			\$ -	0	\$ -	\$ -
11			\$ -	0	\$ -	\$ -
12			\$ -	0	\$ -	\$ -
13			\$ -	0	\$ -	\$ -
14			\$ -	0	\$ -	\$ -
15			\$ -	0	\$ -	\$ -
16			\$ -	0	\$ -	\$ -
17			\$ -	0	\$ -	\$ -
18			\$ -	0	\$ -	\$ -
19			\$ -	0	\$ -	\$ -
20			\$ -	0	\$ -	\$ -
21			\$ -	0	\$ -	\$ -
22			\$ -	0	\$ -	\$ -
23			\$ -	0	\$ -	\$ -
24			\$ -	0	\$ -	\$ -
25			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -
					\$ 4,225.82	\$ 20,316.58

SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	1	1	1	1	1	
From-To	Flagstaff to Jensen/Ouray	Flagstaff to Jensen/Ouray	Flagstaff to Jensen/Ouray	Flagstaff to Jensen/Ouray	Flagstaff to Jensen/Ouray	
Reason	Field work	Field work	Field work	Field work	Field work	
# of Days (include travel days)	5	5	5	5	5	
Airfare	\$ -	\$ -	\$ -	\$ -	\$ -	
Lodging (Per Night)	\$ -	\$ -	\$ -	\$ -	\$ -	
MI&E Per Day	\$ 55.00	\$ 56.00	\$ 57.00	\$ 58.00	\$ 59.00	
Auto Rental Per Day	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Per Trip	\$ 247.50	\$ 252.00	\$ 256.50	\$ 261.00	\$ 265.50	
No. of persons	3	3	3	3	3	
SUBTOTAL =	\$ 742.50	\$ 756.00	\$ 769.50	\$ 783.00	\$ 796.50	\$ 3,847.50

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	2	2	2	2	2	
From-To	Flagstaff to Jensen/Ouray	Flagstaff to Jensen/Ouray	Flagstaff to Jensen/Ouray	Flagstaff to Jensen/Ouray	Flagstaff to Jensen/Ouray	
Reason	Field work	Field work	Field work	Field work	Field work	
# of Days (include travel days)	5	5	5	5	5	
Airfare	\$ -	\$ -	\$ -	\$ -	\$ -	
Lodging (Per Night)	\$ -	\$ -	\$ -	\$ -	\$ -	
MI&E Per Day	\$ 55.00	\$ 56.00	\$ 57.00	\$ 58.00	\$ 59.00	
Auto Rental Per Day	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Per Trip	\$ 247.50	\$ 252.00	\$ 256.50	\$ 261.00	\$ 265.50	
No. of persons	2	2	2	2	2	
SUBTOTAL =	\$ 495.00	\$ 504.00	\$ 513.00	\$ 522.00	\$ 531.00	\$ 2,565.00

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	3	3	3	3	3	
From-To	Flagstaff to Jensen/Ouray	Flagstaff to Jensen/Ouray	Flagstaff to Jensen/Ouray	Flagstaff to Jensen/Ouray	Flagstaff to Jensen/Ouray	
Reason	Field work	Field work	Field work	Field work	Field work	
# of Days (include travel days)	5	5	5	5	5	
Airfare	\$ -	\$ -	\$ -	\$ -	\$ -	
Lodging (Per Night)	\$ -	\$ -	\$ -	\$ -	\$ -	
MI&E Per Day	\$ 55.00	\$ 56.00	\$ 57.00	\$ 58.00	\$ 59.00	
Auto Rental Per Day	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Per Trip	\$ 247.50	\$ 252.00	\$ 256.50	\$ 261.00	\$ 265.50	
No. of persons	2	2	2	2	2	
SUBTOTAL =	\$ 495.00	\$ 504.00	\$ 513.00	\$ 522.00	\$ 531.00	\$ 2,565.00

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
--------------	--------	--------	--------	--------	--------	-------

Trip #	4	4	4	4	4	
From-To	Flagstaff to Jensen/Ouray	Flagstaff to Jensen/Ouray	Flagstaff to Jensen/Ouray	Flagstaff to Jensen/Ouray	Flagstaff to Jensen/Ouray	
Reason	Field work	Field work	Field work	Field work	Field work	
# of Days (include travel days)	5	5	5	5	5	
Airfare	\$ -	\$ -	\$ -	\$ -	\$ -	
Lodging (Per Night)	\$ -	\$ -	\$ -	\$ -	\$ -	
MI&E Per Day	\$ 55.00	\$ 56.00	\$ 57.00	\$ 58.00	\$ 59.00	
Auto Rental Per Day	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Per Trip	\$ 247.50	\$ 252.00	\$ 256.50	\$ 261.00	\$ 265.50	
No. of persons	3	3	3	3	3	
SUBTOTAL =	\$ 742.50	\$ 756.00	\$ 769.50	\$ 783.00	\$ 796.50	\$ 3,847.50

	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
TOTAL COST BY PERIOD =	\$ 2,475.00	\$ 2,520.00	\$ 2,565.00	\$ 2,610.00	\$ 2,655.00	\$ 12,825.00