



# SUMMARY OF DIRECT L

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.10%
-------------------------------	----------------------	-------

	Task #	Position Title	Current Hourly Rate	FY 2020					FY 2021				
				10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021	
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1	Assistant Chief	\$ 31.70	300.0	\$ 31.70	\$ 9,510.62	40.00%	\$ 3,804.25	300.0	\$ 32.37	\$ 9,710.34	40.00%	\$ 3,884.14
2	1	Coordinator	\$ 28.83	344.0	\$ 28.83	\$ 9,918.57	40.00%	\$ 3,967.43	344.0	\$ 29.44	\$ 10,126.86	40.00%	\$ 4,050.74
3	1	Biologist II	\$ 24.04	525.0	\$ 24.04	\$ 12,623.39	40.00%	\$ 5,049.36	525.0	\$ 24.55	\$ 12,888.48	40.00%	\$ 5,155.39
4	1	Office Mgr	\$ 19.62	523.0	\$ 19.62	\$ 10,263.15	40.00%	\$ 4,105.26	522.0	\$ 20.04	\$ 10,458.64	40.00%	\$ 4,183.46
5	1	Project Leader	\$ 27.49	945.0	\$ 27.49	\$ 25,973.63	40.00%	\$ 10,389.45	945.0	\$ 28.06	\$ 26,519.07	40.00%	\$ 10,607.63
6	1	Project Leader	\$ 26.10	764.0	\$ 26.10	\$ 19,937.92	40.00%	\$ 7,975.17	764.0	\$ 26.64	\$ 20,356.62	40.00%	\$ 8,142.65
7	1	Biologist II	\$ 24.03	252.0	\$ 24.03	\$ 6,056.65	40.00%	\$ 2,422.66	252.0	\$ 24.54	\$ 6,183.84	40.00%	\$ 2,473.54
8			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
9			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
10			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
				<b>3,653.00</b>		<b>\$ 94,283.93</b>		<b>\$ 37,713.57</b>	<b>3,652.00</b>		<b>\$ 96,243.86</b>		<b>\$ 38,497.54</b>

# SUMMARY OF DIRECT L

Yr 3 Escalation Rate	2.10%
----------------------	-------

Yr 4 Escalation Rate	2.10%
----------------------	-------

	Task #	Position Title	Current Hourly Rate	FY 2022					FY2023				
				10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023	
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1	Assistant Chief	\$ 31.70	647.0	\$ 33.05	\$ 21,381.74	40.00%	\$ 8,552.70	647.0	\$ 33.74	\$ 21,830.76	40.00%	\$ 8,732.30
2	1	Coordinator	\$ 28.83	700.0	\$ 30.06	\$ 21,039.72	40.00%	\$ 8,415.89	700.0	\$ 30.69	\$ 21,481.55	40.00%	\$ 8,592.62
3	1	Biologist II	\$ 24.04	525.0	\$ 25.07	\$ 13,159.14	40.00%	\$ 5,263.66	525.0	\$ 25.59	\$ 13,435.48	40.00%	\$ 5,374.19
4	1	Office Mgr	\$ 19.62	522.0	\$ 20.46	\$ 10,678.28	40.00%	\$ 4,271.31	522.0	\$ 20.89	\$ 10,902.52	40.00%	\$ 4,361.01
5	1	Project Leader	\$ 27.49	945.0	\$ 28.65	\$ 27,075.97	40.00%	\$ 10,830.39	945.0	\$ 29.25	\$ 27,644.57	40.00%	\$ 11,057.83
6	1	Project Leader	\$ 26.10	764.0	\$ 27.20	\$ 20,784.11	40.00%	\$ 8,313.64	764.0	\$ 27.78	\$ 21,220.58	40.00%	\$ 8,488.23
7	1	Biologist II	\$ 24.03	252.0	\$ 25.05	\$ 6,313.70	40.00%	\$ 2,525.48	252.0	\$ 25.58	\$ 6,446.29	40.00%	\$ 2,578.52
8			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
9			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
10			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
				<b>4,355.00</b>		<b>\$ 120,432.67</b>		<b>\$ 48,173.07</b>	<b>4,355.00</b>		<b>\$ 122,961.75</b>		<b>\$ 49,184.70</b>

# SUMMARY OF DIRECT L

Yr 5 Escalation Rate	2.10%
----------------------	-------

				FY 2024							
				10/1/2023	Through	9/29/2024			Total Salary Cost	Total Fringe Cost	Total Labor Cost
Task #	Position Title	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost				
1	1	Assistant Chief	\$ 31.70	647.0	\$ 34.45	\$ 22,289.21	40.00%	\$ 8,915.68	\$ 84,722.66	\$ 33,889.06	\$ 118,611.73
2	1	Coordinator	\$ 28.83	700.0	\$ 31.33	\$ 21,932.67	40.00%	\$ 8,773.07	\$ 84,499.36	\$ 33,799.75	\$ 118,299.11
3	1	Biologist II	\$ 24.04	525.0	\$ 26.13	\$ 13,717.62	40.00%	\$ 5,487.05	\$ 65,824.11	\$ 26,329.64	\$ 92,153.76
4	1	Office Mgr	\$ 19.62	522.0	\$ 21.32	\$ 11,131.47	40.00%	\$ 4,452.59	\$ 53,434.06	\$ 21,373.63	\$ 74,807.69
5	1	Project Leader	\$ 27.49	945.0	\$ 29.87	\$ 28,225.11	40.00%	\$ 11,290.04	\$ 135,438.35	\$ 54,175.34	\$ 189,613.69
6	1	Project Leader	\$ 26.10	764.0	\$ 28.36	\$ 21,666.21	40.00%	\$ 8,666.48	\$ 103,965.44	\$ 41,586.18	\$ 145,551.62
7	1	Biologist II	\$ 24.03	252.0	\$ 26.12	\$ 6,581.66	40.00%	\$ 2,632.67	\$ 31,582.16	\$ 12,632.86	\$ 44,215.02
8			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
9			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
10			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
11			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
12			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
13			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
14			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
15			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
16			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
17			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
18			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
19			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
20			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
21			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
22			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
23			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
24			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
25			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
26			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
27			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
28			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
29			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
30			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
31			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
				<b>4,355.00</b>		<b>\$ 125,543.95</b>		<b>\$ 50,217.58</b>	<b>\$ 559,466.15</b>	<b>\$ 223,786.46</b>	<b>\$ 783,252.61</b>

## SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
<b>Trip #</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	
<b>From-To</b>	Varied - Moab	Varied - Grand Junction	Varied - Vernal	Varied - Moab	Varied - Grand Junction	
<b>Reason</b>	Annual Researchers Meeting	Annual Researchers Meeting	Annual Researchers Meeting	Annual Researchers Meeting	Annual Researchers Meeting	
<b># of Days (include travel days)</b>	4	4	4	4	4	
<b>Airfare</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Lodging (Per Night)</b>	\$ 92.00	\$ 93.93	\$ 95.90	\$ 97.92	\$ 99.97	
<b>MI&amp;E Per Day</b>	\$ 38.80	\$ 39.61	\$ 40.45	\$ 41.30	\$ 42.16	
<b>Auto Rental Per Day</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Misc Costs/Adjustments/Trip</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total Per Trip</b>	<b>\$ 411.80</b>	<b>\$ 420.45</b>	<b>\$ 429.28</b>	<b>\$ 438.29</b>	<b>\$ 447.50</b>	
<b>No. of persons</b>	8	8	8	8	8	
<b>Mileage rate</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total miles</b>	0	0	0	0	0	
<b>SUBTOTAL =</b>	<b>\$ 3,294.40</b>	<b>\$ 3,363.58</b>	<b>\$ 3,434.22</b>	<b>\$ 3,506.34</b>	<b>\$ 3,579.97</b>	<b>\$ 17,178.51</b>

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
<b>Trip #</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	
<b>From-To</b>	Varied - Grand Junction	Varied - Grand Junction	Varied - Grand Junction	Varied - Grand Junction	Varied - Grand Junction	
<b>Reason</b>	Biology Committee Mtg	Biology Committee Mtg	Biology Committee Mtg	Biology Committee Mtg	Biology Committee Mtg	
<b># of Days (include travel days)</b>	10	10	10	10	10	
<b>Airfare</b>	\$ -					
<b>Lodging (Per Night)</b>	\$ 92.00	\$ 93.93	\$ 95.90	\$ 97.92	\$ 99.97	
<b>MI&amp;E Per Day</b>	\$ 38.80	\$ 39.61	\$ 40.45	\$ 41.30	\$ 42.16	
<b>Auto Rental Per Day</b>	\$ -					
<b>Misc Costs/Adjustments/Trip</b>	\$ -					
<b>Total Per Trip</b>	<b>\$ 1,196.60</b>	<b>\$ 1,221.73</b>	<b>\$ 1,247.38</b>	<b>\$ 1,273.58</b>	<b>\$ 1,300.33</b>	
<b>No. of persons</b>	3	3	3	3	3	
<b>Mileage rate</b>	\$ -					
<b>Total miles</b>	0					
<b>SUBTOTAL =</b>	<b>\$ 3,589.80</b>	<b>\$ 3,665.19</b>	<b>\$ 3,742.15</b>	<b>\$ 3,820.74</b>	<b>\$ 3,900.98</b>	<b>\$ 18,718.86</b>

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
<b>Trip #</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	
<b>From-To</b>	Varied - Grand Junction	Varied - Grand Junction	Varied - Grand Junction	Varied - Grand Junction	Varied - Grand Junction	
<b>Reason</b>	Workshops	Workshops	Workshops	Workshops	Workshops	
<b># of Days (include travel days)</b>	5	5	5	5	5	
<b>Airfare</b>						
<b>Lodging (Per Night)</b>	\$ 92.00	\$ 93.93	\$ 95.90	\$ 97.92	\$ 99.97	
<b>MI&amp;E Per Day</b>	\$ 38.80	\$ 39.61	\$ 40.45	\$ 41.30	\$ 42.16	
<b>Auto Rental Per Day</b>	\$ -					
<b>Misc Costs/Adjustments/Trip</b>	\$ -					
<b>Total Per Trip</b>	\$ 542.60	\$ 553.99	\$ 565.63	\$ 577.51	\$ 589.63	
<b>No. of persons</b>	5	5	5	5	5	
<b>Mileage rate</b>	\$ -					
<b>Total miles</b>	0					
<b>SUBTOTAL =</b>	\$ 2,713.00	\$ 2,769.97	\$ 2,828.14	\$ 2,887.53	\$ 2,948.17	\$ 14,146.82

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
<b>Trip #</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	
<b>From-To</b>	Varied - Denver	Varied - Denver	Varied - Denver	Varied - Denver	Varied - Denver	
<b>Reason</b>	Management Comm. Mtg	Management Comm. Mtg	Management Comm. Mtg	Management Comm. Mtg	Management Comm. Mtg	
<b># of Days (include travel days)</b>	3	3	3	3	3	
<b>Airfare</b>	\$ -					
<b>Lodging (Per Night)</b>	\$ 100.54	\$ 102.65	\$ 104.81	\$ 107.01	\$ 109.26	
<b>MI&amp;E Per Day</b>	\$ 45.00	\$ 45.95	\$ 46.91	\$ 47.89	\$ 48.90	
<b>Auto Rental Per Day</b>	\$ -					
<b>Misc Costs/Adjustments/Trip</b>	\$ -					
<b>Total Per Trip</b>	\$ 313.58	\$ 320.17	\$ 326.89	\$ 333.75	\$ 340.76	
<b>No. of persons</b>	1	1	1	1	1	
<b>Mileage rate</b>	\$ -					
<b>Total miles</b>	0					
<b>SUBTOTAL =</b>	\$ 313.58	\$ 320.17	\$ 326.89	\$ 333.75	\$ 340.76	\$ 1,635.15

	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
<b>TOTAL COST BY PERIOD =</b>	\$ 9,910.78	\$ 10,118.91	\$ 10,331.40	\$ 10,548.36	\$ 10,769.88	\$ 51,679.33