

## SUMMARY OF PROPOSED COSTS

<b>Name of Servicing Agency:</b>	State of Colorado - Colorado Department of Natural Resources, Colorado Water Conservation Board, Colorado
<b>Project Name:</b>	FY 2020-2021 Scope of Work for Colorado Program Management 4

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		TOTAL
	10/1/2020		10/1/2021		10/2/2022		10/2/2023		
	Through 9/30/2021		Through 10/1/2022		Through 10/1/2023		Through 9/30/2024		
Enter the BEGINNING dates for each year ----->									
Enter the ENDING dates for each year ----->									
<b>DIRECT LABOR AND FRINGE BENEFIT COSTS:</b>	YEAR 1		YEAR 2		YEAR 3		YEAR 4		TOTAL
Direct Labor - Hourly	\$ 105,893.96		\$ 108,011.84		\$ 110,172.08		\$ 112,375.52		\$ 436,453.39
Fringe Benefits - Hourly	\$ -		\$ -		\$ -		\$ -		\$ -
Subtotal of Direct Labor & Fringe Benefits:	\$ 105,893.96		\$ 108,011.84		\$ 110,172.08		\$ 112,375.52		\$ 436,453.39
<b>OTHER DIRECT COSTS:</b>	YEAR 1		YEAR 2		YEAR 3		YEAR 4		TOTAL
Materials and Supplies	\$ -		\$ -		\$ -		\$ -		\$ -
Travel Costs	\$ 9,492.40		\$ 9,492.40		\$ 9,492.40		\$ 9,492.40		\$ 37,969.60
Equipment	\$ -		\$ -		\$ -		\$ -		\$ -
Contractors	\$ -		\$ -		\$ -		\$ -		\$ -
Subtotal of Other Direct Costs:	\$ 9,492.40		\$ 9,492.40		\$ 9,492.40		\$ 9,492.40		\$ 37,969.60
<b>INDIRECT/OVERHEAD COSTS:</b>	YEAR 1		YEAR 2		YEAR 3		YEAR 4		TOTAL
Subtotal of Labor and Other Direct Costs:	\$ 115,386.36		\$ 117,504.24		\$ 119,664.48		\$ 121,867.92		
Total dollars exempt from indirect/overhead base:	\$ -		\$ -		\$ -		\$ -		
<Enter Description of Indirect/OH Cost #1>	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Total dollars exempt from indirect/overhead base:	\$ -		\$ -		\$ -		\$ -		
<Enter Description of Indirect/OH Cost #2>	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:	\$ -		\$ -		\$ -		\$ -		\$ -
	YEAR 1		YEAR 2		YEAR 3		YEAR 4		TOTAL
<b>GRAND TOTAL:</b>	\$ 115,386.36		\$ 117,504.24		\$ 119,664.48		\$ 121,867.92		\$ 474,422.99

# SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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	Task #	Position Title	Current Hourly Rate	YEAR 1					YEAR 2				
				10/1/2020		Through	9/30/2021		10/1/2021		Through	10/1/2022	
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	a-p	Assistant Director for Water	\$ 59.04	24.0	\$ 59.04	\$ 1,416.96	0.00%	\$ -	24.0	\$ 60.22	\$ 1,445.30	0.00%	\$ -
2	a-p	Senior Water Resource Specialist	\$ 58.56	250.0	\$ 58.56	\$ 14,640.00	0.00%	\$ -	250.0	\$ 59.73	\$ 14,932.80	0.00%	\$ -
3	a-p	Endangered Species Policy Specialist	\$ 53.98	700.0	\$ 53.98	\$ 37,786.00	0.00%	\$ -	700.0	\$ 55.06	\$ 38,541.72	0.00%	\$ -
4	a-p	Native Aquatic Species Coordinator	\$ 42.25	510.0	\$ 42.25	\$ 21,547.50	0.00%	\$ -	510.0	\$ 43.10	\$ 21,978.45	0.00%	\$ -
5	a-p	Senior Aquatic Biologist, NW Region	\$ 42.25	510.0	\$ 42.25	\$ 21,547.50	0.00%	\$ -	510.0	\$ 43.10	\$ 21,978.45	0.00%	\$ -
6	a-p	Senior Aquatic Biologist, SW Region	\$ 42.25	80.0	\$ 42.25	\$ 3,380.00	0.00%	\$ -	80.0	\$ 43.10	\$ 3,447.60	0.00%	\$ -
7	a-p	Public Information Officer	\$ 27.88	200.0	\$ 27.88	\$ 5,576.00	0.00%	\$ -	200.0	\$ 28.44	\$ 5,687.52	0.00%	\$ -
8			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
9			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
10			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
				<b>2,274.00</b>		<b>\$ 105,893.96</b>		<b>\$ -</b>	<b>2,274.00</b>		<b>\$ 108,011.84</b>		<b>\$ -</b>

# SUMMARY OF DIRECT LABOR & FRI

Yr 3 Escalation Rate	2.00%
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Yr 4 Escalation Rate	2.00%
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	Task #	Position Title	Current Hourly Rate	YEAR 3					YEAR 4				
				10/2/2022		Through	10/1/2023		10/2/2023		Through	9/30/2024	
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	a-p	Assistant Director for Water	\$ 59.04	24.0	\$ 61.43	\$ 1,474.21	0.00%	\$ -	24.0	\$ 62.65	\$ 1,503.69	0.00%	\$ -
2	a-p	Senior Water Resource Specialist	\$ 58.56	250.0	\$ 60.93	\$ 15,231.46	0.00%	\$ -	250.0	\$ 62.14	\$ 15,536.09	0.00%	\$ -
3	a-p	Endangered Species Policy Specialist	\$ 53.98	700.0	\$ 56.16	\$ 39,312.55	0.00%	\$ -	700.0	\$ 57.28	\$ 40,098.81	0.00%	\$ -
4	a-p	Native Aquatic Species Coordinator	\$ 42.25	510.0	\$ 43.96	\$ 22,418.02	0.00%	\$ -	510.0	\$ 44.84	\$ 22,866.38	0.00%	\$ -
5	a-p	Senior Aquatic Biologist, NW Region	\$ 42.25	510.0	\$ 43.96	\$ 22,418.02	0.00%	\$ -	510.0	\$ 44.84	\$ 22,866.38	0.00%	\$ -
6	a-p	Senior Aquatic Biologist, SW Region	\$ 42.25	80.0	\$ 43.96	\$ 3,516.55	0.00%	\$ -	80.0	\$ 44.84	\$ 3,586.88	0.00%	\$ -
7	a-p	Public Information Officer	\$ 27.88	200.0	\$ 29.01	\$ 5,801.27	0.00%	\$ -	200.0	\$ 29.59	\$ 5,917.30	0.00%	\$ -
8			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
9			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
10			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
				<b>2,274.00</b>		<b>\$ 110,172.08</b>		<b>\$ -</b>	<b>2,274.00</b>		<b>\$ 112,375.52</b>		<b>\$ -</b>

# SUMMARY OF DIRECT LABOR & FRI

	Task #	Position Title	Current Hourly Rate	Total Salary Cost	Total Fringe Cost	Total Labor Cost
1	a-p	Assistant Director for Water	\$ 59.04	\$ 5,840.15	\$ -	\$ 5,840.15
2	a-p	Senior Water Resource Specialist	\$ 58.56	\$ 60,340.34	\$ -	\$ 60,340.34
3	a-p	Endangered Species Policy Specialist	\$ 53.98	\$ 155,739.08	\$ -	\$ 155,739.08
4	a-p	Native Aquatic Species Coordinator	\$ 42.25	\$ 88,810.35	\$ -	\$ 88,810.35
5	a-p	Senior Aquatic Biologist, NW Region	\$ 42.25	\$ 88,810.35	\$ -	\$ 88,810.35
6	a-p	Senior Aquatic Biologist, SW Region	\$ 42.25	\$ 13,931.04	\$ -	\$ 13,931.04
7	a-p	Public Information Officer	\$ 27.88	\$ 22,982.09	\$ -	\$ 22,982.09
8			\$ -	\$ -	\$ -	\$ -
9			\$ -	\$ -	\$ -	\$ -
10			\$ -	\$ -	\$ -	\$ -
11			\$ -	\$ -	\$ -	\$ -
12			\$ -	\$ -	\$ -	\$ -
13			\$ -	\$ -	\$ -	\$ -
14			\$ -	\$ -	\$ -	\$ -
15			\$ -	\$ -	\$ -	\$ -
16			\$ -	\$ -	\$ -	\$ -
17			\$ -	\$ -	\$ -	\$ -
18			\$ -	\$ -	\$ -	\$ -
19			\$ -	\$ -	\$ -	\$ -
20			\$ -	\$ -	\$ -	\$ -
21			\$ -	\$ -	\$ -	\$ -
22			\$ -	\$ -	\$ -	\$ -
23			\$ -	\$ -	\$ -	\$ -
24			\$ -	\$ -	\$ -	\$ -
25			\$ -	\$ -	\$ -	\$ -
26			\$ -	\$ -	\$ -	\$ -
27			\$ -	\$ -	\$ -	\$ -
28			\$ -	\$ -	\$ -	\$ -
29			\$ -	\$ -	\$ -	\$ -
30			\$ -	\$ -	\$ -	\$ -
31			\$ -	\$ -	\$ -	\$ -
				\$ 436,453.39	\$ -	\$ 436,453.39

## SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	TOTAL
<b>Trip #</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	
<b>From-To</b>	Denver to Grand Junction	Denver to Grand Junction	Denver to Grand Junction	Denver to Grand Junction	
<b>Reason</b>	Management Committee	Management Committee	Management Committee	Management Committee	
<b># of Days (include travel days)</b>	2	2	2	2	
<b>Airfare</b>					
<b>Lodging (Per Night)</b>	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	
<b>MI&amp;E Per Day</b>	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	
<b>Auto Rental Per Day</b>					
<b>Misc Costs/Adjustments/Trip</b>	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	
<b>Total Per Trip</b>	<b>\$ 387.50</b>	<b>\$ 387.50</b>	<b>\$ 387.50</b>	<b>\$ 387.50</b>	
<b>No. of persons</b>	2	2	2	2	
<b>Mileage rate</b>	\$ 0.52	\$ 0.52	\$ 0.52	\$ 0.52	
<b>Total miles</b>	980	980	980	980	
<b>SUBTOTAL =</b>	<b>\$ 1,284.60</b>	<b>\$ 1,284.60</b>	<b>\$ 1,284.60</b>	<b>\$ 1,284.60</b>	<b>\$ 5,138.40</b>

Cost Element	Year 1	Year 2	Year 3	Year 4	TOTAL
<b>Trip #</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	
<b>From-To</b>	Denver to Denver	Denver to Denver	Denver to Denver	Denver to Denver	
<b>Reason</b>	Management Committee	Management Committee	Management Committee	Management Committee	
<b># of Days (include travel days)</b>	1	1	1	1	
<b>Airfare</b>					
<b>Lodging (Per Night)</b>					
<b>MI&amp;E Per Day</b>	\$ 76.00	\$ 76.00	\$ 76.00	\$ 76.00	
<b>Auto Rental Per Day</b>					
<b>Misc Costs/Adjustments/Trip</b>					
<b>Total Per Trip</b>	<b>\$ 38.00</b>	<b>\$ 38.00</b>	<b>\$ 38.00</b>	<b>\$ 38.00</b>	
<b>No. of persons</b>	2	2	2	2	
<b>Mileage rate</b>	\$ 0.52	\$ 0.52	\$ 0.52	\$ 0.52	
<b>Total miles</b>	104	104	104	104	
<b>SUBTOTAL =</b>	<b>\$ 130.08</b>	<b>\$ 130.08</b>	<b>\$ 130.08</b>	<b>\$ 130.08</b>	<b>\$ 520.32</b>

Cost Element	Year 1	Year 2	Year 3	Year 4	TOTAL
<b>Trip #</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	
<b>From-To</b>	Denver to Grand Junction	Denver to Grand Junction	Denver to Grand Junction	Denver to Grand Junction	
<b>Reason</b>	Management Committee	Management Committee	Management Committee	Management Committee	
<b># of Days (include travel days)</b>	2	2	2	2	
<b>Airfare</b>					
<b>Lodging (Per Night)</b>	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	
<b>MI&amp;E Per Day</b>	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	
<b>Auto Rental Per Day</b>					
<b>Misc Costs/Adjustments/Trip</b>	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	
<b>Total Per Trip</b>	<b>\$ 387.50</b>	<b>\$ 387.50</b>	<b>\$ 387.50</b>	<b>\$ 387.50</b>	
<b>No. of persons</b>	2	2	2	2	
<b>Mileage rate</b>	\$ 0.52	\$ 0.52	\$ 0.52	\$ 0.52	
<b>Total miles</b>	980	980	980	980	
<b>SUBTOTAL =</b>	<b>\$ 1,284.60</b>	<b>\$ 1,284.60</b>	<b>\$ 1,284.60</b>	<b>\$ 1,284.60</b>	<b>\$ 5,138.40</b>

Cost Element	Year 1	Year 2	Year 3	Year 4	TOTAL
<b>Trip #</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	
<b>From-To</b>	Denver to Denver	Denver to Denver	Denver to Denver	Denver to Denver	
<b>Reason</b>	Implementation Committee	Implementation Committee	Implementation Committee	Implementation Committee	
<b># of Days (include travel days)</b>	1	1	1	1	
<b>Airfare</b>					
<b>Lodging (Per Night)</b>					
<b>MI&amp;E Per Day</b>	\$ 76.00	\$ 76.00	\$ 76.00	\$ 76.00	
<b>Auto Rental Per Day</b>					
<b>Misc Costs/Adjustments/Trip</b>					
<b>Total Per Trip</b>	\$ <b>38.00</b>	\$ <b>38.00</b>	\$ <b>38.00</b>	\$ <b>38.00</b>	
<b>No. of persons</b>	2	2	2	2	
<b>Mileage rate</b>	\$ 0.52	\$ 0.52	\$ 0.52	\$ 0.52	
<b>Total miles</b>	100	100	100	100	
<b>SUBTOTAL =</b>	\$ <b>128.00</b>	\$ <b>128.00</b>	\$ <b>128.00</b>	\$ <b>128.00</b>	\$ <b>512.00</b>

Cost Element	Year 1	Year 2	Year 3	Year 4	TOTAL
<b>Trip #</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	
<b>From-To</b>	Denver to Denver	Denver to Denver	Denver to Denver	Denver to Denver	
<b>Reason</b>	Implementation Committee	Implementation Committee	Implementation Committee	Implementation Committee	
<b># of Days (include travel days)</b>	1	1	1	1	
<b>Airfare</b>					
<b>Lodging (Per Night)</b>					
<b>MI&amp;E Per Day</b>	\$ 76.00	\$ 76.00	\$ 76.00	\$ 76.00	
<b>Auto Rental Per Day</b>					
<b>Misc Costs/Adjustments/Trip</b>					
<b>Total Per Trip</b>	\$ <b>38.00</b>	\$ <b>38.00</b>	\$ <b>38.00</b>	\$ <b>38.00</b>	
<b>No. of persons</b>	2	2	2	2	
<b>Mileage rate</b>	\$ 0.52	\$ 0.52	\$ 0.52	\$ 0.52	
<b>Total miles</b>	100	100	100	100	
<b>SUBTOTAL =</b>	\$ <b>128.00</b>	\$ <b>128.00</b>	\$ <b>128.00</b>	\$ <b>128.00</b>	\$ <b>512.00</b>

Cost Element	Year 1	Year 2	Year 3	Year 4	TOTAL
<b>Trip #</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	
<b>From-To</b>	Denver to Grand Junction	Denver to Grand Junction	Denver to Grand Junction	Denver to Grand Junction	
<b>Reason</b>	Water Acquisition Committee	Water Acquisition Committee	Water Acquisition Committee	Water Acquisition Committee	
<b># of Days (include travel days)</b>	2	2	2	2	
<b>Airfare</b>					
<b>Lodging (Per Night)</b>	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	
<b>MI&amp;E Per Day</b>	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	
<b>Auto Rental Per Day</b>					
<b>Misc Costs/Adjustments/Trip</b>	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	
<b>Total Per Trip</b>	\$ <b>387.50</b>	\$ <b>387.50</b>	\$ <b>387.50</b>	\$ <b>387.50</b>	
<b>No. of persons</b>	2	2	2	2	
<b>Mileage rate</b>	\$ 0.52	\$ 0.52	\$ 0.52	\$ 0.52	
<b>Total miles</b>	980	980	980	980	
<b>SUBTOTAL =</b>	\$ <b>1,284.60</b>	\$ <b>1,284.60</b>	\$ <b>1,284.60</b>	\$ <b>1,284.60</b>	\$ <b>5,138.40</b>

Cost Element	Year 1	Year 2	Year 3	Year 4	TOTAL
<b>Trip #</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	
<b>From-To</b>	Denver to Denver	Denver to Denver	Denver to Denver	Denver to Denver	
<b>Reason</b>	Water Acquisition Committee	Water Acquisition Committee	Water Acquisition Committee	Water Acquisition Committee	
<b># of Days (include travel days)</b>	1	1	1	1	
<b>Airfare</b>					
<b>Lodging (Per Night)</b>					
<b>MI&amp;E Per Day</b>	\$ 76.00	\$ 76.00	\$ 76.00	\$ 76.00	
<b>Auto Rental Per Day</b>					
<b>Misc Costs/Adjustments/Trip</b>					
<b>Total Per Trip</b>	\$ 38.00	\$ 38.00	\$ 38.00	\$ 38.00	
<b>No. of persons</b>	2	2	2	2	
<b>Mileage rate</b>	\$ 0.52	\$ 0.52	\$ 0.52	\$ 0.52	
<b>Total miles</b>	104	104	104	104	
<b>SUBTOTAL =</b>	\$ 130.08	\$ 130.08	\$ 130.08	\$ 130.08	\$ 520.32

Cost Element	Year 1	Year 2	Year 3	Year 4	TOTAL
<b>Trip #</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	
<b>From-To</b>	Denver to Denver	Denver to Denver	Denver to Denver	Denver to Denver	
<b>Reason</b>	Water Acquisition Committee	Water Acquisition Committee	Water Acquisition Committee	Water Acquisition Committee	
<b># of Days (include travel days)</b>	1	1	1	1	
<b>Airfare</b>					
<b>Lodging (Per Night)</b>					
<b>MI&amp;E Per Day</b>	\$ 76.00	\$ 76.00	\$ 76.00	\$ 76.00	
<b>Auto Rental Per Day</b>					
<b>Misc Costs/Adjustments/Trip</b>					
<b>Total Per Trip</b>	\$ 38.00	\$ 38.00	\$ 38.00	\$ 38.00	
<b>No. of persons</b>	2	2	2	2	
<b>Mileage rate</b>	\$ 0.52	\$ 0.52	\$ 0.52	\$ 0.52	
<b>Total miles</b>	104	104	104	104	
<b>SUBTOTAL =</b>	\$ 130.08	\$ 130.08	\$ 130.08	\$ 130.08	\$ 520.32

Cost Element	Year 1	Year 2	Year 3	Year 4	TOTAL
<b>Trip #</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	
<b>From-To</b>	Fort Collins to Grand Junction	Fort Collins to Grand Junction	Fort Collins to Grand Junction	Fort Collins to Grand Junction	
<b>Reason</b>	Biology Committee	Biology Committee	Biology Committee	Biology Committee	
<b># of Days (include travel days)</b>	2	2	2	2	
<b>Airfare</b>					
<b>Lodging (Per Night)</b>	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00	
<b>MI&amp;E Per Day</b>	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	
<b>Auto Rental Per Day</b>					
<b>Misc Costs/Adjustments/Trip</b>					
<b>Total Per Trip</b>	\$ 272.50	\$ 272.50	\$ 272.50	\$ 272.50	
<b>No. of persons</b>	1	1	1	1	
<b>Mileage rate</b>	\$ 0.52	\$ 0.52	\$ 0.52	\$ 0.52	
<b>Total miles</b>	604	604	604	604	
<b>SUBTOTAL =</b>	\$ 586.58	\$ 586.58	\$ 586.58	\$ 586.58	\$ 2,346.32

Cost Element	Year 1	Year 2	Year 3	Year 4	TOTAL
<b>Trip #</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	
<b>From-To</b>	Fort Collins to Grand Junction	Fort Collins to Grand Junction	Fort Collins to Grand Junction	Fort Collins to Grand Junction	
<b>Reason</b>	Biology Committee	Biology Committee	Biology Committee	Biology Committee	
<b># of Days (include travel days)</b>	2	2	2	2	
<b>Airfare</b>					
<b>Lodging (Per Night)</b>	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00	
<b>MI&amp;E Per Day</b>	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	
<b>Auto Rental Per Day</b>					
<b>Misc Costs/Adjustments/Trip</b>					
<b>Total Per Trip</b>	\$ 272.50	\$ 272.50	\$ 272.50	\$ 272.50	
<b>No. of persons</b>	1	1	1	1	
<b>Mileage rate</b>	\$ 0.52	\$ 0.52	\$ 0.52	\$ 0.52	
<b>Total miles</b>	604	604	604	604	
<b>SUBTOTAL =</b>	\$ 586.58	\$ 586.58	\$ 586.58	\$ 586.58	\$ 2,346.32

Cost Element	Year 1	Year 2	Year 3	Year 4	TOTAL
<b>Trip #</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	
<b>From-To</b>	Fort Collins to Vernal, UT	Fort Collins to Vernal, UT	Fort Collins to Vernal, UT	Fort Collins to Vernal, UT	
<b>Reason</b>	Biology Committee	Biology Committee	Biology Committee	Biology Committee	
<b># of Days (include travel days)</b>	3	3	3	3	
<b>Airfare</b>					
<b>Lodging (Per Night)</b>	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00	
<b>MI&amp;E Per Day</b>	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	
<b>Auto Rental Per Day</b>					
<b>Misc Costs/Adjustments/Trip</b>					
<b>Total Per Trip</b>	\$ 422.50	\$ 422.50	\$ 422.50	\$ 422.50	
<b>No. of persons</b>	1	1	1	1	
<b>Mileage rate</b>	\$ 0.52	\$ 0.52	\$ 0.52	\$ 0.52	
<b>Total miles</b>	642	642	642	642	
<b>SUBTOTAL =</b>	\$ 756.34	\$ 756.34	\$ 756.34	\$ 756.34	\$ 3,025.36

Cost Element	Year 1	Year 2	Year 3	Year 4	TOTAL
<b>Trip #</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	
<b>From-To</b>	Fort Collins to Grand Junction	Fort Collins to Grand Junction	Fort Collins to Grand Junction	Fort Collins to Grand Junction	
<b>Reason</b>	NNF or Researchers meeting	NNF or Researchers meeting	NNF or Researchers meeting	NNF or Researchers meeting	
<b># of Days (include travel days)</b>	3	3	3	3	
<b>Airfare</b>					
<b>Lodging (Per Night)</b>	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00	
<b>MI&amp;E Per Day</b>	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	
<b>Auto Rental Per Day</b>					
<b>Misc Costs/Adjustments/Trip</b>					
<b>Total Per Trip</b>	\$ 422.50	\$ 422.50	\$ 422.50	\$ 422.50	
<b>No. of persons</b>	1	1	1	1	
<b>Mileage rate</b>	\$ 0.52	\$ 0.52	\$ 0.52	\$ 0.52	
<b>Total miles</b>	604	604	604	604	
<b>SUBTOTAL =</b>	\$ 736.58	\$ 736.58	\$ 736.58	\$ 736.58	\$ 2,946.32



Cost Element	Year 1	Year 2	Year 3	Year 4	TOTAL
<b>Trip #</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>	
<b>From-To</b>	Grand Junction to Grand Junction	Grand Junction to Grand Junction	Grand Junction to Grand Junction	Grand Junction to Grand Junction	
<b>Reason</b>	NNF or Researchers meeting	NNF or Researchers meeting	NNF or Researchers meeting	NNF or Researchers meeting	
<b># of Days (include travel days)</b>	3	3	3	3	
<b>Airfare</b>					
<b>Lodging (Per Night)</b>					
<b>MI&amp;E Per Day</b>	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	
<b>Auto Rental Per Day</b>					
<b>Misc Costs/Adjustments/Trip</b>					
<b>Total Per Trip</b>	\$ 137.50	\$ 137.50	\$ 137.50	\$ 137.50	
<b>No. of persons</b>	1	1	1	1	
<b>Mileage rate</b>	\$ 0.52	\$ 0.52	\$ 0.52	\$ 0.52	
<b>Total miles</b>	34	34	34	34	
<b>SUBTOTAL =</b>	\$ 155.18	\$ 155.18	\$ 155.18	\$ 155.18	\$ 620.72

Cost Element	Year 1	Year 2	Year 3	Year 4	TOTAL
<b>Trip #</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	
<b>From-To</b>	Fort Collins to Denver	Fort Collins to Denver	Fort Collins to Denver	Fort Collins to Denver	
<b>Reason</b>	IC / MC meeting	IC / MC meeting	IC / MC meeting	IC / MC meeting	
<b># of Days (include travel days)</b>	1	1	1	1	
<b>Airfare</b>					
<b>Lodging (Per Night)</b>					
<b>MI&amp;E Per Day</b>	\$ 76.00	\$ 76.00	\$ 76.00	\$ 76.00	
<b>Auto Rental Per Day</b>					
<b>Misc Costs/Adjustments/Trip</b>					
<b>Total Per Trip</b>	\$ 38.00	\$ 38.00	\$ 38.00	\$ 38.00	
<b>No. of persons</b>	1	1	1	1	
<b>Mileage rate</b>	\$ 0.52	\$ 0.52	\$ 0.52	\$ 0.52	
<b>Total miles</b>	138	138	138	138	
<b>SUBTOTAL =</b>	\$ 109.76	\$ 109.76	\$ 109.76	\$ 109.76	\$ 439.04

Cost Element	Year 1	Year 2	Year 3	Year 4	TOTAL
<b>Trip #</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	
<b>From-To</b>	Fort Collins to Denver	Fort Collins to Denver	Fort Collins to Denver	Fort Collins to Denver	
<b>Reason</b>	IC / MC meeting	IC / MC meeting	IC / MC meeting	IC / MC meeting	
<b># of Days (include travel days)</b>	1	1	1	1	
<b>Airfare</b>					
<b>Lodging (Per Night)</b>					
<b>MI&amp;E Per Day</b>	\$ 76.00	\$ 76.00	\$ 76.00	\$ 76.00	
<b>Auto Rental Per Day</b>					
<b>Misc Costs/Adjustments/Trip</b>					
<b>Total Per Trip</b>	\$ 38.00	\$ 38.00	\$ 38.00	\$ 38.00	
<b>No. of persons</b>	1	1	1	1	
<b>Mileage rate</b>	\$ 0.52	\$ 0.52	\$ 0.52	\$ 0.52	
<b>Total miles</b>	138	138	138	138	
<b>SUBTOTAL =</b>	\$ 109.76	\$ 109.76	\$ 109.76	\$ 109.76	\$ 439.04

Cost Element	Year 1	Year 2	Year 3	Year 4	TOTAL
<b>Trip #</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>	
<b>From-To</b>	Fort Collins to Craig	Fort Collins to Craig	Fort Collins to Craig	Fort Collins to Craig	
<b>Reason</b>	Non-native Fish Coordination	Non-native Fish Coordination	Non-native Fish Coordination	Non-native Fish Coordination	
<b># of Days (include travel days)</b>	3	3	3	3	
<b>Airfare</b>					
<b>Lodging (Per Night)</b>	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00	
<b>MI&amp;E Per Day</b>	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	
<b>Auto Rental Per Day</b>					
<b>Misc Costs/Adjustments/Trip</b>					
<b>Total Per Trip</b>	\$ 422.50	\$ 422.50	\$ 422.50	\$ 422.50	
<b>No. of persons</b>	1	1	1	1	
<b>Mileage rate</b>	\$ 0.52	\$ 0.52	\$ 0.52	\$ 0.52	
<b>Total miles</b>	400	400	400	400	
<b>SUBTOTAL =</b>	\$ 630.50	\$ 630.50	\$ 630.50	\$ 630.50	\$ 2,522.00

Cost Element	Year 1	Year 2	Year 3	Year 4	TOTAL
<b>Trip #</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>	
<b>From-To</b>	Grand Junction to Craig	Grand Junction to Craig	Grand Junction to Craig	Grand Junction to Craig	
<b>Reason</b>	Non-native Fish Coordination	Non-native Fish Coordination	Non-native Fish Coordination	Non-native Fish Coordination	
<b># of Days (include travel days)</b>	3	3	3	3	
<b>Airfare</b>					
<b>Lodging (Per Night)</b>	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00	
<b>MI&amp;E Per Day</b>	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	
<b>Auto Rental Per Day</b>					
<b>Misc Costs/Adjustments/Trip</b>					
<b>Total Per Trip</b>	\$ 422.50	\$ 422.50	\$ 422.50	\$ 422.50	
<b>No. of persons</b>	1	1	1	1	
<b>Mileage rate</b>	\$ 0.52	\$ 0.52	\$ 0.52	\$ 0.52	
<b>Total miles</b>	300	300	300	300	
<b>SUBTOTAL =</b>	\$ 578.50	\$ 578.50	\$ 578.50	\$ 578.50	\$ 2,314.00

Cost Element	Year 1	Year 2	Year 3	Year 4	TOTAL
<b>Trip #</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>	
<b>From-To</b>	Durango to Grand Junction	Durango to Grand Junction	Durango to Grand Junction	Durango to Grand Junction	
<b>Reason</b>	NNF or Researchers Meeting	NNF or Researchers Meeting	NNF or Researchers Meeting	NNF or Researchers Meeting	
<b># of Days (include travel days)</b>	3	3	3	3	
<b>Airfare</b>					
<b>Lodging (Per Night)</b>	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00	
<b>MI&amp;E Per Day</b>	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	
<b>Auto Rental Per Day</b>					
<b>Misc Costs/Adjustments/Trip</b>					
<b>Total Per Trip</b>	\$ 422.50	\$ 422.50	\$ 422.50	\$ 422.50	
<b>No. of persons</b>	1	1	1	1	
<b>Mileage rate</b>	\$ 0.52	\$ 0.52	\$ 0.52	\$ 0.52	
<b>Total miles</b>	336	336	336	336	
<b>SUBTOTAL =</b>	\$ 597.22	\$ 597.22	\$ 597.22	\$ 597.22	\$ 2,388.88

Cost Element	Year 1	Year 2	Year 3	Year 4	TOTAL
<b>Trip #</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	
<b>From-To</b>	Grand Junction to Grand Junction	Grand Junction to Grand Junction	Grand Junction to Grand Junction	Grand Junction to Grand Junction	
<b>Reason</b>	I & E Committee	I & E Committee	I & E Committee	I & E Committee	
<b># of Days (include travel days)</b>	2	2	2	2	
<b>Airfare</b>					
<b>Lodging (Per Night)</b>					
<b>MI&amp;E Per Day</b>	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	
<b>Auto Rental Per Day</b>					
<b>Misc Costs/Adjustments/Trip</b>					
<b>Total Per Trip</b>	\$ 82.50	\$ 82.50	\$ 82.50	\$ 82.50	
<b>No. of persons</b>	1	1	1	1	
<b>Mileage rate</b>	\$ 0.52	\$ 0.52	\$ 0.52	\$ 0.52	
<b>Total miles</b>	34	34	34	34	
<b>SUBTOTAL =</b>	\$ 100.18	\$ 100.18	\$ 100.18	\$ 100.18	\$ 400.72

Cost Element	Year 1	Year 2	Year 3	Year 4	TOTAL
<b>Trip #</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	
<b>From-To</b>	Grand Junction to Grand Junction	Grand Junction to Grand Junction	Grand Junction to Grand Junction	Grand Junction to Grand Junction	
<b>Reason</b>	I & E Committee	I & E Committee	I & E Committee	I & E Committee	
<b># of Days (include travel days)</b>	1	1	1	1	
<b>Airfare</b>					
<b>Lodging (Per Night)</b>					
<b>MI&amp;E Per Day</b>	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	
<b>Auto Rental Per Day</b>					
<b>Misc Costs/Adjustments/Trip</b>					
<b>Total Per Trip</b>	\$ 27.50	\$ 27.50	\$ 27.50	\$ 27.50	
<b>No. of persons</b>	1	1	1	1	
<b>Mileage rate</b>	\$ 0.52	\$ 0.52	\$ 0.52	\$ 0.52	
<b>Total miles</b>	34	34	34	34	
<b>SUBTOTAL =</b>	\$ 45.18	\$ 45.18	\$ 45.18	\$ 45.18	\$ 180.72

	Year 1	Year 2	Year 3	Year 4	TOTAL
<b>TOTAL COST BY PERIOD =</b>	\$ 9,492.40	\$ 9,492.40	\$ 9,492.40	\$ 9,492.40	\$ 37,969.60