

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	USFWS Green River Basin FWCO
Project Name:	Recovery Program Project 110: Smallmouth bass control in the lower Yampa River

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2019		9/30/2020		10/1/2021		10/1/2022		10/1/2023		
	Through		Through		Through		Through		Through		
	9/29/2020		9/30/2021		9/30/2022		9/30/2023		9/29/2024		
DIRECT LABOR AND FRINGE BENEFIT COSTS:											
Direct Labor - Hourly	\$	67,829.40	\$	61,336.28	\$	72,957.44	\$	74,416.58	\$	83,452.98	\$ 359,992.68
Fringe Benefits - Hourly	\$	23,071.07	\$	20,578.85	\$	24,203.97	\$	24,688.05	\$	28,003.40	\$ 120,545.34
Subtotal of Direct Labor & Fringe Benefits:	\$	90,900.47	\$	81,915.13	\$	97,161.41	\$	99,104.64	\$	111,456.37	\$ 480,538.02
OTHER DIRECT COSTS:											
Materials and Supplies	\$	5,235.83	\$	5,340.56	\$	6,341.05	\$	6,467.89	\$	6,597.22	\$ 29,982.55
Travel Costs	\$	3,095.28	\$	3,157.18	\$	4,652.33	\$	4,745.38	\$	4,840.28	\$ 20,490.45
Equipment	\$	7,133.60	\$	-	\$	-	\$	-	\$	-	\$ 7,133.60
Contractors	\$	2,436.00	\$	2,484.72	\$	2,534.41	\$	2,585.10	\$	2,636.80	\$ 12,677.04
Subtotal of Other Direct Costs:	\$	17,900.71	\$	10,982.46	\$	13,527.80	\$	13,798.37	\$	14,074.31	\$ 70,283.64
INDIRECT/OVERHEAD COSTS:											
Subtotal of Labor and Other Direct Costs:	\$	108,801.17	\$	92,897.59	\$	110,689.20	\$	112,903.01	\$	125,530.68	
Total dollars exempt from indirect/overhead base:	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
<Enter Description of Indirect/OH Cost #1>	3.00%	\$ 3,264.04	3.00%	\$ 2,786.93	3.00%	\$ 3,320.68	3.00%	\$ 3,387.09	3.00%	\$ 3,765.92	\$ 16,524.65
Total dollars exempt from indirect/overhead base:	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
<Enter Description of Indirect/OH Cost #2>	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:	\$	3,264.04	\$	2,786.93	\$	3,320.68	\$	3,387.09	\$	3,765.92	\$ 16,524.65
GRAND TOTAL:		\$ 112,065.21		\$ 95,684.52		\$ 114,009.88		\$ 116,290.10		\$ 129,296.60	\$ 567,346.31

SUMMARY OF DIRECT LABOR & FRINGE BENEFIT

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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TASK # or Description	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 1					YEAR 2					
						10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021		
						# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	
1	1	Fish Biologist	GS 11	3	Rest of United	\$ 31.81	42.0	\$ 31.81	\$ 1,336.02	33.00%	\$ 440.89	-	\$ 32.45	\$ -	33.00%	\$ -
2	1	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	260.0	\$ 33.80	\$ 8,788.00	40.00%	\$ 3,515.20	260.0	\$ 34.48	\$ 8,963.76	40.00%	\$ 3,585.50
3	1	Fisheries Technician	GS 8	9	Rest of United	\$ 28.27	185.0	\$ 28.27	\$ 5,229.95	40.00%	\$ 2,091.98	185.0	\$ 28.84	\$ 5,334.55	40.00%	\$ 2,133.82
4	1	Biological Science Technician Crew Leader	GS 6	1	Rest of United	\$ 18.50	220.0	\$ 18.50	\$ 4,070.00	23.78%	\$ 967.85	220.0	\$ 18.87	\$ 4,151.40	23.78%	\$ 987.20
5	1	Biological Science Technician Crew Leader OT	GS 6	1	Rest of United	\$ 27.75	32.0	\$ 27.75	\$ 888.00	0.00%	\$ -	32.0	\$ 28.31	\$ 905.76	0.00%	\$ -
6	1	Biological Science Technician	GS 5	1	Rest of United	\$ 16.59	220.0	\$ 16.59	\$ 3,649.80	23.78%	\$ 867.92	220.0	\$ 16.92	\$ 3,722.80	23.78%	\$ 885.28
7	1	Biological Science Technician OT	GS 5	1	Rest of United	\$ 24.89	32.0	\$ 24.89	\$ 796.32	0.00%	\$ -	32.0	\$ 25.38	\$ 812.25	0.00%	\$ -
8	1	Small Craft Operator	WG 5	2	Rest of United	\$ 18.14	220.0	\$ 18.14	\$ 3,990.80	23.78%	\$ 949.01	220.0	\$ 18.50	\$ 4,070.62	23.78%	\$ 967.99
9	1	Small Craft Operator OT	WG 5	1	Rest of United	\$ 27.21	32.0	\$ 27.21	\$ 870.72	0.00%	\$ -	32.0	\$ 27.75	\$ 888.13	0.00%	\$ -
10	1	Small Craft Operator	WG 5	1	Rest of United	\$ 17.43	220.0	\$ 17.43	\$ 3,834.60	23.78%	\$ 911.87	220.0	\$ 17.78	\$ 3,911.29	23.78%	\$ 930.11
11	1	Small Craft Operator OT	WG 5	1	Rest of United	\$ 26.15	32.0	\$ 26.15	\$ 836.64	0.00%	\$ -	32.0	\$ 26.67	\$ 853.37	0.00%	\$ -
12	2	Fish Biologist	GS 11	3	Rest of United	\$ 31.81	40.0	\$ 31.81	\$ 1,272.40	33.00%	\$ 419.89	-	\$ 32.45	\$ -	33.00%	\$ -
13	2	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	384.0	\$ 33.80	\$ 12,979.20	40.00%	\$ 5,191.68	384.0	\$ 34.48	\$ 13,238.78	40.00%	\$ 5,295.51
14	2	Administrative Officer	GS 9	8	Rest of United	\$ 30.40	167.0	\$ 30.40	\$ 5,076.80	40.00%	\$ 2,030.72	128.0	\$ 31.01	\$ 3,969.02	40.00%	\$ 1,587.61
15	2	Project Leader	GS 13	5	Rest of United	\$ 48.17	295.0	\$ 48.17	\$ 14,210.15	40.00%	\$ 5,684.06	214.0	\$ 49.13	\$ 10,514.55	40.00%	\$ 4,205.82
16						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
						2,381.00		\$ 67,829.40		\$ 23,071.07	2,179.00		\$ 61,336.28		\$ 20,578.85	

MMARY OF DIRECT LABOR & FRINGE BENEFI

Yr 3 Escalation Rate	2.00%
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Yr 4 Escalation Rate	2.00%
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TASK # or Descri ption	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 3					YEAR 4				
						10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023	
						# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	Fish Biologist	GS 11	3	Rest of United	\$ 31.81	-	\$ 33.10	\$ -	33.00%	\$ -	-	\$ 33.76	\$ -	33.00%	\$ -
2	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	390.0	\$ 35.17	\$ 13,714.55	40.00%	\$ 5,485.82	390.0	\$ 35.87	\$ 13,988.84	40.00%	\$ 5,595.54
3	Fisheries Technician	GS 8	9	Rest of United	\$ 28.27	273.0	\$ 29.41	\$ 8,029.51	40.00%	\$ 3,211.80	273.0	\$ 30.00	\$ 8,190.10	40.00%	\$ 3,276.04
4	Biological Science Technician Crew Leader	GS 6	1	Rest of United	\$ 18.50	240.0	\$ 19.25	\$ 4,619.38	23.78%	\$ 1,098.49	240.0	\$ 19.63	\$ 4,711.76	23.78%	\$ 1,120.46
5	Biological Science Technician Crew Leader OT	GS 6	1	Rest of United	\$ 27.75	48.0	\$ 28.87	\$ 1,385.81	0.00%	\$ -	48.0	\$ 29.45	\$ 1,413.53	0.00%	\$ -
6	Biological Science Technician	GS 5	1	Rest of United	\$ 16.59	240.0	\$ 17.26	\$ 4,142.46	23.78%	\$ 985.08	240.0	\$ 17.61	\$ 4,225.31	23.78%	\$ 1,004.78
7	Biological Science Technician OT	GS 5	1	Rest of United	\$ 24.89	48.0	\$ 25.89	\$ 1,242.74	0.00%	\$ -	48.0	\$ 26.41	\$ 1,267.59	0.00%	\$ -
8	Small Craft Operator	WG 5	2	Rest of United	\$ 18.14	240.0	\$ 18.87	\$ 4,529.49	23.78%	\$ 1,077.11	240.0	\$ 19.25	\$ 4,620.08	23.78%	\$ 1,098.65
9	Small Craft Operator OT	WG 5	1	Rest of United	\$ 27.21	48.0	\$ 28.31	\$ 1,358.85	0.00%	\$ -	48.0	\$ 28.88	\$ 1,386.02	0.00%	\$ -
10	Small Craft Operator	WG 5	1	Rest of United	\$ 17.43	240.0	\$ 18.13	\$ 4,352.20	23.78%	\$ 1,034.95	240.0	\$ 18.50	\$ 4,439.25	23.78%	\$ 1,055.65
11	Small Craft Operator OT	WG 5	1	Rest of United	\$ 26.15	48.0	\$ 27.20	\$ 1,305.66	0.00%	\$ -	48.0	\$ 27.75	\$ 1,331.77	0.00%	\$ -
12	Fish Biologist	GS 11	3	Rest of United	\$ 31.81	-	\$ 33.10	\$ -	33.00%	\$ -	-	\$ 33.76	\$ -	33.00%	\$ -
13	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	384.0	\$ 35.17	\$ 13,503.56	40.00%	\$ 5,401.42	384.0	\$ 35.87	\$ 13,773.63	40.00%	\$ 5,509.45
14	Administrative Officer	GS 9	8	Rest of United	\$ 30.40	128.0	\$ 31.63	\$ 4,048.40	40.00%	\$ 1,619.36	128.0	\$ 32.26	\$ 4,129.37	40.00%	\$ 1,651.75
15	Project Leader	GS 13	5	Rest of United	\$ 48.17	214.0	\$ 50.12	\$ 10,724.84	40.00%	\$ 4,289.94	214.0	\$ 51.12	\$ 10,939.34	40.00%	\$ 4,375.73
16					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
						2,541.00		\$ 72,957.44		\$ 24,203.97	2,541.00		\$ 74,416.58		\$ 24,688.05

MMARY OF DIRECT LABOR & FRINGE BENEFI

Yr 5 Escalation Rate	2.00%
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TASK # or Descri ption	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 5					Total Salary Cost	Total Fringe Cost	Total Labor Cost
						10/1/2023		Through	9/29/2024				
						# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost			
1	Fish Biologist	GS 11	3	Rest of United	\$ 31.81	42.0	\$ 34.43	\$ 1,446.15	33.00%	\$ 477.23	\$ 2,782.17	\$ 918.12	\$ 3,700.29
2	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	390.0	\$ 36.59	\$ 14,268.62	40.00%	\$ 5,707.45	\$ 59,723.78	\$ 23,889.51	\$ 83,613.29
3	Fisheries Technician	GS 8	9	Rest of United	\$ 28.27	273.0	\$ 30.60	\$ 8,353.90	40.00%	\$ 3,341.56	\$ 35,138.00	\$ 14,055.20	\$ 49,193.20
4	Biological Science Technician Crew Leader	GS 6	1	Rest of United	\$ 18.50	240.0	\$ 20.02	\$ 4,806.00	23.78%	\$ 1,142.87	\$ 22,358.54	\$ 5,316.86	\$ 27,675.40
5	Biological Science Technician Crew Leader OT	GS 6	1	Rest of United	\$ 27.75	48.0	\$ 30.04	\$ 1,441.80	0.00%	\$ -	\$ 6,034.90	\$ -	\$ 6,034.90
6	Biological Science Technician	GS 5	1	Rest of United	\$ 16.59	240.0	\$ 17.96	\$ 4,309.81	23.78%	\$ 1,024.87	\$ 20,050.17	\$ 4,767.93	\$ 24,818.10
7	Biological Science Technician OT	GS 5	1	Rest of United	\$ 24.89	48.0	\$ 26.94	\$ 1,292.94	0.00%	\$ -	\$ 5,411.84	\$ -	\$ 5,411.84
8	Small Craft Operator	WG 5	2	Rest of United	\$ 18.14	240.0	\$ 19.64	\$ 4,712.48	23.78%	\$ 1,120.63	\$ 21,923.45	\$ 5,213.40	\$ 27,136.85
9	Small Craft Operator OT	WG 5	1	Rest of United	\$ 27.21	48.0	\$ 29.45	\$ 1,413.74	0.00%	\$ -	\$ 5,917.47	\$ -	\$ 5,917.47
10	Small Craft Operator	WG 5	1	Rest of United	\$ 17.43	240.0	\$ 18.87	\$ 4,528.03	23.78%	\$ 1,076.77	\$ 21,065.37	\$ 5,009.34	\$ 26,074.71
11	Small Craft Operator OT	WG 5	1	Rest of United	\$ 26.15	48.0	\$ 28.30	\$ 1,358.41	0.00%	\$ -	\$ 5,685.86	\$ -	\$ 5,685.86
12	Fish Biologist	GS 11	3	Rest of United	\$ 31.81	40.0	\$ 34.43	\$ 1,377.29	33.00%	\$ 454.50	\$ 2,649.69	\$ 874.40	\$ 3,524.08
13	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	384.0	\$ 36.59	\$ 14,049.10	40.00%	\$ 5,619.64	\$ 67,544.28	\$ 27,017.71	\$ 94,561.99
14	Administrative Officer	GS 9	8	Rest of United	\$ 30.40	167.0	\$ 32.91	\$ 5,495.29	40.00%	\$ 2,198.12	\$ 22,718.89	\$ 9,087.56	\$ 31,806.45
15	Project Leader	GS 13	5	Rest of United	\$ 48.17	280.0	\$ 52.14	\$ 14,599.41	40.00%	\$ 5,839.76	\$ 60,988.28	\$ 24,395.31	\$ 85,383.60
16					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
17					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
18					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
19					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
20					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
21					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
22					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
23					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
24					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
25					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
26					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
27					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
28					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
29					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
30					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
31					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
						2,728.00		\$ 83,452.98		\$ 28,003.40	\$ 359,992.68	\$ 120,545.34	\$ 480,538.02

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%
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	Task	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	GSA Lease of Equip Code 6352 (monthly lease)	http://www.gsa.gov/portal/category/21852	\$ 248.88	4	\$ 995.52	\$ 253.86	4	\$ 1,015.43
2	1	GSA Lease of Equip Code 6352 (mileage rate)	http://www.gsa.gov/portal/category/21852	\$ 0.33	2200	\$ 726.00	\$ 0.34	2200	\$ 740.52
3	1	GSA Lease of Equip Code 6351 (monthly lease)	http://www.gsa.gov/portal/category/21852	\$ 236.64	2	\$ 473.28	\$ 241.37	2	\$ 482.75
4	1	GSA Lease of Equip Code 6351 (mileage rate)	http://www.gsa.gov/portal/category/21852	\$ 0.32	1100	\$ 352.00	\$ 0.33	1100	\$ 359.04
5	1	Sampling gear repair/replacment	Please refer to Reclamation Agreement num	\$ 779.33	1	\$ 779.33	\$ 794.92	1	\$ 794.92
6	1	Boating gear repair/replacement	Please refer to Reclamation Agreement num	\$ 779.33	1	\$ 779.33	\$ 794.92	1	\$ 794.92
7	1	Camping gear repair replacement	Please refer to Reclamation Agreement num	\$ 779.33	1	\$ 779.33	\$ 794.92	1	\$ 794.92
8	1	Boat fuel (gal)	Please refer to Reclamation Agreement num	\$ 4.00	64	\$ 256.00	\$ 4.08	64	\$ 261.12
9	1	GSA Lease of Equip Code 6352 (mileage rate)	http://www.gsa.gov/portal/category/21852	\$ 0.33	288	\$ 95.04	\$ 0.34	288	\$ 96.94
10				\$ -	0	\$ -	\$ -	0	\$ -
11				\$ -	0	\$ -	\$ -	0	\$ -
12				\$ -	0	\$ -	\$ -	0	\$ -
13				\$ -	0	\$ -	\$ -	0	\$ -
14				\$ -	0	\$ -	\$ -	0	\$ -
15				\$ -	0	\$ -	\$ -	0	\$ -
16				\$ -	0	\$ -	\$ -	0	\$ -
17				\$ -	0	\$ -	\$ -	0	\$ -
18				\$ -	0	\$ -	\$ -	0	\$ -
19				\$ -	0	\$ -	\$ -	0	\$ -
20				\$ -	0	\$ -	\$ -	0	\$ -
21				\$ -	0	\$ -	\$ -	0	\$ -
22				\$ -	0	\$ -	\$ -	0	\$ -
23				\$ -	0	\$ -	\$ -	0	\$ -
24				\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ 5,235.83			\$ 5,340.56

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SU	Yr 3 Escalation Rate	2.00%	Yr 4 Escalation Rate	2.00%
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	Task	Item Description	Year 3			Year 4			
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	
1	1	GSA Lease of Equip Code 6352 (monthly lease)	\$ 258.93	4	\$ 1,035.74	\$ 264.11	4	\$ 1,056.45	
2	1	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.34	3300	\$ 1,133.00	\$ 0.35	3300	\$ 1,155.66	
3	1	GSA Lease of Equip Code 6351 (monthly lease)	\$ 246.20	2	\$ 492.40	\$ 251.12	2	\$ 502.25	
4	1	GSA Lease of Equip Code 6351 (mileage rate)	\$ 0.33	1650	\$ 549.33	\$ 0.34	1650	\$ 560.32	
5	1	Sampling gear repair/replacment	\$ 810.81	1	\$ 810.81	\$ 827.03	1	\$ 827.03	
6	1	Boating gear repair/replacement	\$ 810.81	1	\$ 810.81	\$ 827.03	1	\$ 827.03	
7	1	Camping gear repair replacement	\$ 810.81	1	\$ 810.81	\$ 827.03	1	\$ 827.03	
8	1	Boat fuel (gal)	\$ 4.16	144	\$ 599.27	\$ 4.24	144	\$ 611.26	
9	1	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.34	288	\$ 98.88	\$ 0.35	288	\$ 100.86	
10			\$ -	0	\$ -	\$ -	0	\$ -	
11			\$ -	0	\$ -	\$ -	0	\$ -	
12			\$ -	0	\$ -	\$ -	0	\$ -	
13			\$ -	0	\$ -	\$ -	0	\$ -	
14			\$ -	0	\$ -	\$ -	0	\$ -	
15			\$ -	0	\$ -	\$ -	0	\$ -	
16			\$ -	0	\$ -	\$ -	0	\$ -	
17			\$ -	0	\$ -	\$ -	0	\$ -	
18			\$ -	0	\$ -	\$ -	0	\$ -	
19			\$ -	0	\$ -	\$ -	0	\$ -	
20			\$ -	0	\$ -	\$ -	0	\$ -	
21			\$ -	0	\$ -	\$ -	0	\$ -	
22			\$ -	0	\$ -	\$ -	0	\$ -	
23			\$ -	0	\$ -	\$ -	0	\$ -	
24			\$ -	0	\$ -	\$ -	0	\$ -	
25			\$ -	0	\$ -	\$ -	0	\$ -	
26			\$ -	0	\$ -	\$ -	0	\$ -	
27			\$ -	0	\$ -	\$ -	0	\$ -	
28			\$ -	0	\$ -	\$ -	0	\$ -	
29			\$ -	0	\$ -	\$ -	0	\$ -	
30			\$ -	0	\$ -	\$ -	0	\$ -	
					\$ 6,341.05				\$ 6,467.89

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SU	Yr 5 Escalation Rate	2.00%
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			Year 5			
	Task	Item Description	Unit Price	Unit Quantity	Subtotal	TOTAL
1	1	GSA Lease of Equip Code 6352 (monthly lease)	\$ 269.40	4	\$ 1,077.58	\$ 5,180.72
2	1	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.36	3300	\$ 1,178.77	\$ 4,933.95
3	1	GSA Lease of Equip Code 6351 (monthly lease)	\$ 256.15	2	\$ 512.29	\$ 2,462.97
4	1	GSA Lease of Equip Code 6351 (mileage rate)	\$ 0.35	1650	\$ 571.52	\$ 2,392.21
5	1	Sampling gear repair/replacment	\$ 843.57	1	\$ 843.57	\$ 4,055.66
6	1	Boating gear repair/replacement	\$ 843.57	1	\$ 843.57	\$ 4,055.66
7	1	Camping gear repair replacement	\$ 843.57	1	\$ 843.57	\$ 4,055.66
8	1	Boat fuel (gal)	\$ 4.33	144	\$ 623.48	\$ 2,351.13
9	1	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.36	288	\$ 102.87	\$ 494.59
10			\$ -	0	\$ -	\$ -
11			\$ -	0	\$ -	\$ -
12			\$ -	0	\$ -	\$ -
13			\$ -	0	\$ -	\$ -
14			\$ -	0	\$ -	\$ -
15			\$ -	0	\$ -	\$ -
16			\$ -	0	\$ -	\$ -
17			\$ -	0	\$ -	\$ -
18			\$ -	0	\$ -	\$ -
19			\$ -	0	\$ -	\$ -
20			\$ -	0	\$ -	\$ -
21			\$ -	0	\$ -	\$ -
22			\$ -	0	\$ -	\$ -
23			\$ -	0	\$ -	\$ -
24			\$ -	0	\$ -	\$ -
25			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -
					\$ 6,597.22	\$ 29,982.55

SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	1	1	1	1	1	
From-To	Vernal to Yampa Canyon	Vernal to Yampa Canyon	Vernal to Yampa Canyon	Vernal to Yampa Canyon	Vernal to Yampa Canyon	
Reason	Field work	Field work	Field work	Field work	Field work	
# of Days (include travel days)	16	16	24	24	24	
Airfare	\$ -	\$ -	\$ -	\$ -	\$ -	
Lodging (Per Night)	\$ -	\$ -	\$ -	\$ -	\$ -	
MI&E Per Day	\$ 34.41	\$ 35.10	\$ 35.80	\$ 36.52	\$ 37.25	
Auto Rental Per Day	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Per Trip	\$ 533.36	\$ 544.02	\$ 841.30	\$ 858.13	\$ 875.29	
No. of persons	5	5	5	5	5	
SUBTOTAL =	\$ 2,666.78	\$ 2,720.11	\$ 4,206.52	\$ 4,290.65	\$ 4,376.46	\$ 18,260.52

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	2	2	2	2	2	
From-To	Vernal to Grand Junction	Vernal to Grand Junction	Vernal to Grand Junction	Vernal to Grand Junction	Vernal to Grand Junction	
Reason	NNF Meeting	NNF Meeting	NNF Meeting	NNF Meeting	NNF Meeting	
# of Days (include travel days)	3	3	3	3	3	
Airfare	\$ -	\$ -	\$ -	\$ -	\$ -	
Lodging (Per Night)	\$ 97.00	\$ 98.94	\$ 100.92	\$ 102.94	\$ 105.00	
MI&E Per Day	\$ 55.00	\$ 56.10	\$ 57.22	\$ 58.37	\$ 59.53	
Auto Rental Per Day	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Per Trip	\$ 428.50	\$ 437.07	\$ 445.81	\$ 454.73	\$ 463.82	
No. of persons	1	1	1	1	1	
SUBTOTAL =	\$ 428.50	\$ 437.07	\$ 445.81	\$ 454.73	\$ 463.82	\$ 2,229.93

	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
TOTAL COST BY PERIOD =	\$ 3,095.28	\$ 3,157.18	\$ 4,652.33	\$ 4,745.38	\$ 4,840.28	\$ 20,490.45

SUMMARY OF EQUIPMENT COSTS

SUMMARY OF EQUIPMENT

Enter Escalation Rates ----->

Yr 2 Escalation Rate

2.00%

Yr 3 Escalation Rate

2.00%

	Task #	Item Description	Rationale for Proposed Cost	Year 1			Year 2			Year 3		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	Honda EU2200i generator	https://powerequipment.honda.com/generators	\$ 1,159.95	2	\$ 2,319.90	\$ 1,183.15	0	\$ -	\$ 1,206.81	0	\$ -
2	1	Honda EU2200i Companion generator	https://powerequipment.honda.com/generators	\$ 1,289.95	2	\$ 2,579.90	\$ 1,315.75	0	\$ -	\$ 1,342.06	0	\$ -
3	1	ETS Electrofishing booster and filter	Based on prior purchases	\$ 1,116.90	2	\$ 2,233.80	\$ 1,139.24	0	\$ -	\$ 1,162.02	0	\$ -
4				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
5				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
6				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
7				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
8				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
9				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
10				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
11				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
12				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
13				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
14				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
15				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
16				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
17				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
18				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
19				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
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24				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ 7,133.60			\$ -			\$ -

SUMMARY OF EQUIPMENT COSTS

SUMMARY OF	Yr 4 Escalation Rate	2.00%	Yr 5 Escalation Rate	2.00%
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	Task #	Item Description	Year 4			Year 5			TOTAL
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	
1	1	Honda EU2200i generator	\$ 1,230.95	0	\$ -	\$ 1,255.57	0	\$ -	\$ 2,319.90
2	1	Honda EU2200i Companion generator	\$ 1,368.91	0	\$ -	\$ 1,396.28	0	\$ -	\$ 2,579.90
3	1	ETS Electrofishing booster and filter	\$ 1,185.26	0	\$ -	\$ 1,208.97	0	\$ -	\$ 2,233.80
4			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
5			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
6			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
7			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
8			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
9			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
10			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
11			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
12			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
13			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
14			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
15			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
16			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
17			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
18			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
19			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
20			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
21			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
22			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
23			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
24			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
25			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
					\$ -				\$ 7,133.60

SUMMARY OF CONTRACTOR COSTS

	Contractor:	Contractor Website:	Purpose:
1	River Runners Transport	http://www.riverrunnerstransport.com/	Vehicle shuttles: Deerlodge Park to Echo Park
2			
3			
4			
5			

Competitive Award?	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
No	\$ 2,436.00	\$ 2,484.72	\$ 2,534.41	\$ 2,585.10	\$ 2,636.80	\$ 12,677.04
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL =	\$ 2,436.00	\$ 2,484.72	\$ 2,534.41	\$ 2,585.10	\$ 2,636.80	\$ 12,677.04

If not competitively awarded, how were prices deemed fair and reasonable?
RRT is the only shuttle company located in Vernal, Utah.