

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	US Fish & Wildlife Service Green River Basin FWCO
Project Name:	Recovery Program Project 123a: Nonnative fish control in the Green River

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2019		9/30/2020		10/1/2021		10/1/2022		10/1/2023		
	Through	9/29/2020	Through	9/30/2021	Through	9/30/2022	Through	9/30/2023	Through	9/29/2024	
DIRECT LABOR AND FRINGE BENEFIT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Direct Labor - Hourly	\$	78,167.84	\$	72,190.77	\$	73,634.58	\$	75,107.27	\$	84,395.89	\$ 383,496.35
Fringe Benefits - Hourly	\$	26,391.24	\$	24,113.90	\$	24,596.17	\$	25,088.10	\$	28,566.72	\$ 128,756.13
Subtotal of Direct Labor & Fringe Benefits:	\$	104,559.08	\$	96,304.66	\$	98,230.76	\$	100,195.37	\$	112,962.62	\$ 512,252.48
OTHER DIRECT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Materials and Supplies	\$	4,533.85	\$	7,870.77	\$	8,067.54	\$	8,309.59	\$	8,600.43	\$ 37,382.18
Travel Costs	\$	865.00	\$	962.07	\$	983.31	\$	1,004.73	\$	1,026.32	\$ 4,841.43
Equipment	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Contractors	\$	4,368.00	\$	4,455.36	\$	4,544.47	\$	4,635.36	\$	4,728.06	\$ 22,731.25
Subtotal of Other Direct Costs:	\$	9,766.85	\$	13,288.20	\$	13,595.32	\$	13,949.67	\$	14,354.82	\$ 64,954.86
INDIRECT/OVERHEAD COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Subtotal of Labor and Other Direct Costs:	\$	114,325.93	\$	109,592.86	\$	111,826.07	\$	114,145.04	\$	127,317.43	\$ 577,207.34
Total dollars exempt from indirect/overhead base:	\$	-	\$	-	\$	-	\$	-	\$	-	
<Enter Description of Indirect/OH Cost #1>	3.00%	\$ 3,429.78	3.00%	\$ 3,287.79	3.00%	\$ 3,354.78	3.00%	\$ 3,424.35	3.00%	\$ 3,819.52	\$ 17,316.22
Total dollars exempt from indirect/overhead base:	\$	-	\$	-	\$	-	\$	-	\$	-	
<Enter Description of Indirect/OH Cost #2>	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:	\$	3,429.78	\$	3,287.79	\$	3,354.78	\$	3,424.35	\$	3,819.52	\$ 17,316.22
GRAND TOTAL:	\$	117,755.70	\$	112,880.65	\$	115,180.86	\$	117,569.40	\$	131,136.95	\$ 594,523.56

MARY OF DIRECT LABOR & FRINGE BENE

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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Task # or Descr	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 1					YEAR 2				
						10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021	
						# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	320.0	\$ 33.80	\$ 10,816.00	40.00%	\$ 4,326.40	320.0	\$ 34.48	\$ 11,032.32	40.00%	\$ 4,412.93
2	Fish Biologist	GS 11	3	Rest of United	\$ 31.81	80.0	\$ 31.81	\$ 2,544.80	35.00%	\$ 890.68	20.0	\$ 32.45	\$ 648.92	35.00%	\$ 227.12
3	Fisheries Technician	GS 8	9	Rest of United	\$ 28.27	255.0	\$ 28.27	\$ 7,208.85	40.00%	\$ 2,883.54	255.0	\$ 28.84	\$ 7,353.03	40.00%	\$ 2,941.21
4	Biological Science Tec	GS 6	1	Rest of United	\$ 18.50	320.0	\$ 18.50	\$ 5,920.00	23.78%	\$ 1,407.78	320.0	\$ 18.87	\$ 6,038.40	23.78%	\$ 1,435.93
5	Biological Science Tec	GS 6	1	Rest of United	\$ 27.75	24.0	\$ 27.75	\$ 666.00	0.00%	\$ -	24.0	\$ 28.31	\$ 679.32	0.00%	\$ -
6	Biological Science Tec	GS 5	1	Rest of United	\$ 16.59	320.0	\$ 16.59	\$ 5,308.80	23.78%	\$ 1,262.43	320.0	\$ 16.92	\$ 5,414.98	23.78%	\$ 1,287.68
7	Biological Science Tec	GS 5	1	Rest of United	\$ 24.89	24.0	\$ 16.59	\$ 597.24	0.00%	\$ -	24.0	\$ 16.92	\$ 406.12	0.00%	\$ -
8	Small Craft Operator	WG 5	2	Rest of United	\$ 18.14	320.0	\$ 18.14	\$ 5,804.80	23.78%	\$ 1,380.38	320.0	\$ 18.50	\$ 5,920.90	23.78%	\$ 1,407.99
9	Small Craft Operator C	WG 5	2	Rest of United	\$ 27.21	24.0	\$ 27.21	\$ 653.04	0.00%	\$ -	24.0	\$ 27.75	\$ 666.10	0.00%	\$ -
10	Small Craft Operator	WG 5	1	Rest of United	\$ 17.43	320.0	\$ 17.43	\$ 5,577.60	23.78%	\$ 1,326.35	320.0	\$ 17.78	\$ 5,689.15	23.78%	\$ 1,352.88
11	Small Craft Operator C	WG 5	1	Rest of United	\$ 26.15	24.0	\$ 26.15	\$ 627.48	0.00%	\$ -	24.0	\$ 26.67	\$ 640.03	0.00%	\$ -
12	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	336.0	\$ 33.80	\$ 11,356.80	40.00%	\$ 4,542.72	336.0	\$ 34.48	\$ 11,583.94	40.00%	\$ 4,633.57
13	Fish Biologist	GS 11	3	Rest of United	\$ 31.81	40.0	\$ 31.81	\$ 1,272.40	35.00%	\$ 445.34	20.0	\$ 32.45	\$ 648.92	35.00%	\$ 227.12
14	Administrative Officer	GS 9	8	Rest of United	\$ 30.40	178.0	\$ 30.40	\$ 5,411.20	40.00%	\$ 2,164.48	136.0	\$ 31.01	\$ 4,217.09	40.00%	\$ 1,686.84
15	Project Leader	GS 13	15	Rest of United	\$ 48.17	299.0	\$ 48.17	\$ 14,402.83	40.00%	\$ 5,761.13	229.0	\$ 49.13	\$ 11,251.55	40.00%	\$ 4,500.62
16					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
						2,884.00		\$ 78,167.84		\$ 26,391.24	2,692.00		\$ 72,190.77		\$ 24,113.90

MARY OF DIRECT LABOR & FRINGE BENE

Yr 3 Escalation Rate	2.00%
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Yr 4 Escalation Rate	2.00%
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Task # or Descr	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 3					YEAR 4				
						10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023	
						# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	320.0	\$ 35.17	\$ 11,252.97	40.00%	\$ 4,501.19	320.0	\$ 35.87	\$ 11,478.03	40.00%	\$ 4,591.21
2	Fish Biologist	GS 11	3	Rest of United	\$ 31.81	20.0	\$ 33.10	\$ 661.90	35.00%	\$ 231.67	20.0	\$ 33.76	\$ 675.14	35.00%	\$ 236.30
3	Fisheries Technician	GS 8	9	Rest of United	\$ 28.27	255.0	\$ 29.41	\$ 7,500.09	40.00%	\$ 3,000.04	255.0	\$ 30.00	\$ 7,650.09	40.00%	\$ 3,060.04
4	Biological Science Tec	GS 6	1	Rest of United	\$ 18.50	320.0	\$ 19.25	\$ 6,159.17	23.78%	\$ 1,464.65	320.0	\$ 19.63	\$ 6,282.35	23.78%	\$ 1,493.94
5	Biological Science Tec	GS 6	1	Rest of United	\$ 27.75	24.0	\$ 28.87	\$ 692.91	0.00%	\$ -	24.0	\$ 29.45	\$ 706.76	0.00%	\$ -
6	Biological Science Tec	GS 5	1	Rest of United	\$ 16.59	320.0	\$ 17.26	\$ 5,523.28	23.78%	\$ 1,313.43	320.0	\$ 17.61	\$ 5,633.74	23.78%	\$ 1,339.70
7	Biological Science Tec	GS 5	1	Rest of United	\$ 24.89	24.0	\$ 17.26	\$ 414.25	0.00%	\$ -	24.0	\$ 17.61	\$ 422.53	0.00%	\$ -
8	Small Craft Operator	WG 5	2	Rest of United	\$ 18.14	320.0	\$ 18.87	\$ 6,039.31	23.78%	\$ 1,436.15	320.0	\$ 19.25	\$ 6,160.10	23.78%	\$ 1,464.87
9	Small Craft Operator C	WG 5	2	Rest of United	\$ 27.21	24.0	\$ 28.31	\$ 679.42	0.00%	\$ -	24.0	\$ 28.88	\$ 693.01	0.00%	\$ -
10	Small Craft Operator	WG 5	1	Rest of United	\$ 17.43	320.0	\$ 18.13	\$ 5,802.94	23.78%	\$ 1,379.94	320.0	\$ 18.50	\$ 5,918.99	23.78%	\$ 1,407.54
11	Small Craft Operator C	WG 5	1	Rest of United	\$ 26.15	24.0	\$ 27.20	\$ 652.83	0.00%	\$ -	24.0	\$ 27.75	\$ 665.89	0.00%	\$ -
12	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	336.0	\$ 35.17	\$ 11,815.61	40.00%	\$ 4,726.25	336.0	\$ 35.87	\$ 12,051.93	40.00%	\$ 4,820.77
13	Fish Biologist	GS 11	3	Rest of United	\$ 31.81	20.0	\$ 33.10	\$ 661.90	35.00%	\$ 231.67	20.0	\$ 33.76	\$ 675.14	35.00%	\$ 236.30
14	Administrative Officer	GS 9	8	Rest of United	\$ 30.40	136.0	\$ 31.63	\$ 4,301.43	40.00%	\$ 1,720.57	136.0	\$ 32.26	\$ 4,387.46	40.00%	\$ 1,754.98
15	Project Leader	GS 13	15	Rest of United	\$ 48.17	229.0	\$ 50.12	\$ 11,476.58	40.00%	\$ 4,590.63	229.0	\$ 51.12	\$ 11,706.11	40.00%	\$ 4,682.44
16					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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19					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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22					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
						2,692.00		\$ 73,634.58		\$ 24,596.17	2,692.00		\$ 75,107.27		\$ 25,088.10

MARY OF DIRECT LABOR & FRINGE BENE

Yr 5 Escalation Rate	2.00%
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						YEAR 5								
						10/1/2023		Through	9/29/2024					
Task # or Descr	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	Total Salary Cost	Total Fringe Cost	Total Labor Cost	
1	1	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	320.0	\$ 36.59	\$ 11,707.59	40.00%	\$ 4,683.03	\$ 56,286.90	\$ 22,514.76	\$ 78,801.66
2	1	Fish Biologist	GS 11	3	Rest of United	\$ 31.81	80.0	\$ 34.43	\$ 2,754.57	35.00%	\$ 964.10	\$ 7,285.34	\$ 2,549.87	\$ 9,835.21
3	1	Fisheries Technician	GS 8	9	Rest of United	\$ 28.27	255.0	\$ 30.60	\$ 7,803.09	40.00%	\$ 3,121.24	\$ 37,515.14	\$ 15,006.06	\$ 52,521.20
4	1	Biological Science Tec	GS 6	1	Rest of United	\$ 18.50	320.0	\$ 20.02	\$ 6,408.00	23.78%	\$ 1,523.82	\$ 30,807.92	\$ 7,326.12	\$ 38,134.04
5	1	Biological Science Tec	GS 6	1	Rest of United	\$ 27.75	24.0	\$ 30.04	\$ 720.90	0.00%	\$ -	\$ 3,465.89	\$ -	\$ 3,465.89
6	1	Biological Science Tec	GS 5	1	Rest of United	\$ 16.59	320.0	\$ 17.96	\$ 5,746.42	23.78%	\$ 1,366.50	\$ 27,627.21	\$ 6,569.75	\$ 34,196.96
7	1	Biological Science Tec	GS 5	1	Rest of United	\$ 24.89	24.0	\$ 17.96	\$ 430.98	0.00%	\$ -	\$ 2,271.12	\$ -	\$ 2,271.12
8	1	Small Craft Operator	WG 5	2	Rest of United	\$ 18.14	320.0	\$ 19.64	\$ 6,283.30	23.78%	\$ 1,494.17	\$ 30,208.41	\$ 7,183.56	\$ 37,391.97
9	1	Small Craft Operator C	WG 5	2	Rest of United	\$ 27.21	24.0	\$ 29.45	\$ 706.87	0.00%	\$ -	\$ 3,398.45	\$ -	\$ 3,398.45
10	1	Small Craft Operator	WG 5	1	Rest of United	\$ 17.43	320.0	\$ 18.87	\$ 6,037.37	23.78%	\$ 1,435.69	\$ 29,026.05	\$ 6,902.40	\$ 35,928.45
11	1	Small Craft Operator C	WG 5	1	Rest of United	\$ 26.15	24.0	\$ 28.30	\$ 679.20	0.00%	\$ -	\$ 3,265.43	\$ -	\$ 3,265.43
12	6	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	336.0	\$ 36.59	\$ 12,292.97	40.00%	\$ 4,917.19	\$ 59,101.24	\$ 23,640.50	\$ 82,741.74
13	6	Fish Biologist	GS 11	3	Rest of United	\$ 31.81	40.0	\$ 34.43	\$ 1,377.29	35.00%	\$ 482.05	\$ 4,635.65	\$ 1,622.48	\$ 6,258.13
14	6	Administrative Officer	GS 9	8	Rest of United	\$ 30.40	178.0	\$ 32.91	\$ 5,857.26	40.00%	\$ 2,342.90	\$ 24,174.43	\$ 9,669.77	\$ 33,844.21
15	6	Project Leader	GS 13	15	Rest of United	\$ 48.17	299.0	\$ 52.14	\$ 15,590.09	40.00%	\$ 6,236.03	\$ 64,427.16	\$ 25,770.86	\$ 90,198.02
16					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
17					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
18					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
19					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
20					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
21					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
22					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
23					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
24					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
25					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
26					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
27					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
28					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
29					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
30					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
31					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
						2,884.00		\$ 84,395.89		\$ 28,566.72	\$ 383,496.35	\$ 128,756.13	\$ 512,252.48	

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%
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	Task #	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Quantity	Subtotal
1	1	GSA Lease of Equip Code 6352 (monthly lease)	http://www.gsa.gov/portal/category/21852	\$ 248.88	4	\$ 995.52	\$ 253.86	12	\$ 3,046.29
2	1	GSA Lease of Equip Code 6352 (mileage rate)	http://www.gsa.gov/portal/category/21852	\$ 0.33	2800	\$ 924.00	\$ 0.34	3300	\$ 1,110.78
3	1	GSA Lease of Equip Code 6351 (monthly lease)	http://www.gsa.gov/portal/category/21852	\$ 236.64	2	\$ 473.28	\$ 241.37	6	\$ 1,448.24
4	1	GSA Lease of Equip Code 6351 (mileage rate)	http://www.gsa.gov/portal/category/21852	\$ 0.32	1400	\$ 448.00	\$ 0.33	1650	\$ 538.56
5	1	Sampling gear repair/replacment	Please refer to Reclamation Agreement nu	\$ 340.67	1	\$ 340.67	\$ 347.48	1	\$ 347.48
6	1	Boating gear repair/replacement	Please refer to Reclamation Agreement nu	\$ 340.67	1	\$ 340.67	\$ 347.48	1	\$ 347.48
7	1	Camping gear repair replacement	Please refer to Reclamation Agreement nu	\$ 340.67	1	\$ 340.67	\$ 347.48	1	\$ 347.48
8	1	Boat fuel (gal)	Please refer to Reclamation Agreement nu	\$ 4.00	144	\$ 576.00	\$ 4.08	144	\$ 587.52
9	1	GSA Lease of Equip Code 6352 (mileage rate)	http://www.gsa.gov/portal/category/21852	\$ 0.33	288	\$ 95.04	\$ 0.34	288	\$ 96.94
10				\$ -	0	\$ -	\$ -	0	\$ -
11				\$ -	0	\$ -	\$ -	0	\$ -
12				\$ -	0	\$ -	\$ -	0	\$ -
13				\$ -	0	\$ -	\$ -	0	\$ -
14				\$ -	0	\$ -	\$ -	0	\$ -
15				\$ -	0	\$ -	\$ -	0	\$ -
16				\$ -	0	\$ -	\$ -	0	\$ -
17				\$ -	0	\$ -	\$ -	0	\$ -
18				\$ -	0	\$ -	\$ -	0	\$ -
19				\$ -	0	\$ -	\$ -	0	\$ -
20				\$ -	0	\$ -	\$ -	0	\$ -
21				\$ -	0	\$ -	\$ -	0	\$ -
22				\$ -	0	\$ -	\$ -	0	\$ -
23				\$ -	0	\$ -	\$ -	0	\$ -
24				\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ 4,533.85			\$ 7,870.77

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUP	Yr 3 Escalation Rate	2.50%	Yr 4 Escalation Rate	3.00%
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	Task #	Item Description	Year 3			Year 4		
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	GSA Lease of Equip Code 6352 (monthly lease)	\$ 260.20	12	\$ 3,122.45	\$ 268.01	12	\$ 3,216.12
2	1	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.35	3300	\$ 1,138.55	\$ 0.36	3300	\$ 1,172.71
3	1	GSA Lease of Equip Code 6351 (monthly lease)	\$ 247.41	6	\$ 1,484.44	\$ 254.83	6	\$ 1,528.98
4	1	GSA Lease of Equip Code 6351 (mileage rate)	\$ 0.33	1650	\$ 552.02	\$ 0.34	1650	\$ 568.58
5	1	Sampling gear repair/replacment	\$ 356.17	1	\$ 356.17	\$ 366.86	1	\$ 366.86
6	1	Boating gear repair/replacement	\$ 356.17	1	\$ 356.17	\$ 366.86	1	\$ 366.86
7	1	Camping gear repair replacement	\$ 356.17	1	\$ 356.17	\$ 366.86	1	\$ 366.86
8	1	Boat fuel (gal)	\$ 4.18	144	\$ 602.21	\$ 4.31	144	\$ 620.27
9	1	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.35	288	\$ 99.36	\$ 0.36	288	\$ 102.35
10			\$ -	0	\$ -	\$ -	0	\$ -
11			\$ -	0	\$ -	\$ -	0	\$ -
12			\$ -	0	\$ -	\$ -	0	\$ -
13			\$ -	0	\$ -	\$ -	0	\$ -
14			\$ -	0	\$ -	\$ -	0	\$ -
15			\$ -	0	\$ -	\$ -	0	\$ -
16			\$ -	0	\$ -	\$ -	0	\$ -
17			\$ -	0	\$ -	\$ -	0	\$ -
18			\$ -	0	\$ -	\$ -	0	\$ -
19			\$ -	0	\$ -	\$ -	0	\$ -
20			\$ -	0	\$ -	\$ -	0	\$ -
21			\$ -	0	\$ -	\$ -	0	\$ -
22			\$ -	0	\$ -	\$ -	0	\$ -
23			\$ -	0	\$ -	\$ -	0	\$ -
24			\$ -	0	\$ -	\$ -	0	\$ -
25			\$ -	0	\$ -	\$ -	0	\$ -
26			\$ -	0	\$ -	\$ -	0	\$ -
27			\$ -	0	\$ -	\$ -	0	\$ -
28			\$ -	0	\$ -	\$ -	0	\$ -
29			\$ -	0	\$ -	\$ -	0	\$ -
30			\$ -	0	\$ -	\$ -	0	\$ -
					\$ 8,067.54	\$ 8,309.59		

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUP	Yr 5 Escalation Rate	3.50%
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			Year 5			
Task #	Item Description	Unit Price	Unit Quantity	Subtotal	TOTAL	
1	1	GSA Lease of Equip Code 6352 (monthly lease)	\$ 277.39	12	\$ 3,328.69	\$ 13,709.07
2	1	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.37	3300	\$ 1,213.75	\$ 5,559.79
3	1	GSA Lease of Equip Code 6351 (monthly lease)	\$ 263.75	6	\$ 1,582.49	\$ 6,517.43
4	1	GSA Lease of Equip Code 6351 (mileage rate)	\$ 0.36	1650	\$ 588.49	\$ 2,695.65
5	1	Sampling gear repair/replacment	\$ 379.70	1	\$ 379.70	\$ 1,790.88
6	1	Boating gear repair/replacement	\$ 379.70	1	\$ 379.70	\$ 1,790.88
7	1	Camping gear repair replacement	\$ 379.70	1	\$ 379.70	\$ 1,790.88
8	1	Boat fuel (gal)	\$ 4.46	144	\$ 641.98	\$ 3,027.98
9	1	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.37	288	\$ 105.93	\$ 499.62
10			\$ -	0	\$ -	\$ -
11			\$ -	0	\$ -	\$ -
12			\$ -	0	\$ -	\$ -
13			\$ -	0	\$ -	\$ -
14			\$ -	0	\$ -	\$ -
15			\$ -	0	\$ -	\$ -
16			\$ -	0	\$ -	\$ -
17			\$ -	0	\$ -	\$ -
18			\$ -	0	\$ -	\$ -
19			\$ -	0	\$ -	\$ -
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21			\$ -	0	\$ -	\$ -
22			\$ -	0	\$ -	\$ -
23			\$ -	0	\$ -	\$ -
24			\$ -	0	\$ -	\$ -
25			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -
				\$ 8,600.43	\$ 37,382.18	

SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	1	1	1	1	1	
From-To	Vernal to Echo Park	Vernal to Echo Park	Vernal to Echo Park	Vernal to Echo Park	Vernal to Echo Park	
Reason	Field work	Field work	Field work	Field work	Field work	
# of Days (include travel days)	3	3	3	3	3	
Airfare	\$ -	\$ -	\$ -	\$ -	\$ -	
Lodging (Per Night)	\$ -	\$ -	\$ -	\$ -	\$ -	
MI&E Per Day	\$ 34.92	\$ 42.00	\$ 43.00	\$ 44.00	\$ 45.00	
Auto Rental Per Day	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Per Trip	\$ 87.30	\$ 105.00	\$ 107.50	\$ 110.00	\$ 112.50	
No. of persons	5	5	5	5	5	
SUBTOTAL =	\$ 436.50	\$ 525.00	\$ 537.50	\$ 550.00	\$ 562.50	\$ 2,611.50

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	2	2	2	2	2	
From-To	Vernal to Grand Junction	Vernal to Grand Junction	Vernal to Grand Junction	Vernal to Grand Junction	Vernal to Grand Junction	
Reason	NNF Meeting	NNF Meeting	NNF Meeting	NNF Meeting	NNF Meeting	
# of Days (include travel days)	3	3	3	3	3	
Airfare	\$ -	\$ -	\$ -	\$ -	\$ -	
Lodging (Per Night)	\$ 97.00	\$ 98.94	\$ 100.92	\$ 102.94	\$ 105.00	
MI&E Per Day	\$ 55.00	\$ 56.10	\$ 57.22	\$ 58.37	\$ 59.53	
Auto Rental Per Day	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Per Trip	\$ 428.50	\$ 437.07	\$ 445.81	\$ 454.73	\$ 463.82	
No. of persons	1	1	1	1	1	
SUBTOTAL =	\$ 428.50	\$ 437.07	\$ 445.81	\$ 454.73	\$ 463.82	\$ 2,229.93
	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
TOTAL COST BY PERIOD =	\$ 865.00	\$ 962.07	\$ 983.31	\$ 1,004.73	\$ 1,026.32	\$ 4,841.43

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	Utah Division of Wildlife Services
Project Name:	Project 123a Nonnative fish control in the Green River

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2019		9/30/2020		10/1/2021		10/1/2022		10/1/2023		
	Through		Through		Through		Through		Through		
Enter the BEGINNING dates for each year ----->	9/29/2020		9/30/2021		9/30/2022		9/30/2023		9/29/2024		
Enter the ENDING dates for each year ----->											
DIRECT LABOR AND FRINGE BENEFIT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Direct Labor - Hourly	\$	48,549.60	\$	49,520.59	\$	50,511.00	\$	51,521.22	\$	52,551.65	\$ 252,654.07
Fringe Benefits - Hourly	\$	15,157.99	\$	15,461.15	\$	15,770.38	\$	16,085.78	\$	16,407.50	\$ 78,882.81
Subtotal of Direct Labor & Fringe Benefits:	\$	63,707.59	\$	64,981.75	\$	66,281.38	\$	67,607.01	\$	68,959.15	\$ 331,536.87
OTHER DIRECT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Materials Supplies and Services	\$	16,493.70	\$	16,823.57	\$	17,160.04	\$	17,503.25	\$	17,853.30	\$ 85,833.86
Travel Costs	\$	6,720.00	\$	6,854.40	\$	6,991.49	\$	7,131.32	\$	7,273.94	\$ 34,971.15
Equipment	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Contractors	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Subtotal of Other Direct Costs:	\$	23,213.70	\$	23,677.97	\$	24,151.53	\$	24,634.57	\$	25,127.24	\$ 120,805.01
INDIRECT/OVERHEAD COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Subtotal of Labor and Other Direct Costs:	\$	86,921.29	\$	88,659.72	\$	90,432.91	\$	92,241.58	\$	94,086.39	
Total dollars exempt from indirect/overhead base:	\$	-	\$	-	\$	-	\$	-	\$	-	
Indirect/Overhead not charged to UCRRP Programs	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Total dollars exempt from indirect/overhead base:	\$	-	\$	-	\$	-	\$	-	\$	-	
Indirect/Overhead not charged to UCRRP Programs	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
		YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5	TOTAL
GRAND TOTAL:	\$	86,921.29	\$	88,659.72	\$	90,432.91	\$	92,241.58	\$	94,086.39	\$ 452,341.88

OF DIRECT LABOR & FRING

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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Task # or Description	Position Title	Current Hourly Rate	YEAR 1					YEAR 2					
			10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021		
			# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	
1	2	Project Leader (1)	\$ 23.96	80.0	\$ 23.96	\$ 1,916.80	51.17%	\$ 980.83	80.0	\$ 24.44	\$ 1,955.14	51.17%	\$ 1,000.44
2	2	Biologist (4)	\$ 20.37	280.0	\$ 20.37	\$ 5,703.60	63.43%	\$ 3,617.79	280.0	\$ 20.78	\$ 5,817.67	63.43%	\$ 3,690.15
3	2	Technician(s) (12)	\$ 15.70	700.0	\$ 15.70	\$ 10,990.00	8.77%	\$ 963.82	700.0	\$ 16.01	\$ 11,209.80	8.77%	\$ 983.10
4	3	Project Leader (1)	\$ 23.96	80.0	\$ 23.96	\$ 1,916.80	51.17%	\$ 980.83	80.0	\$ 24.44	\$ 1,955.14	51.17%	\$ 1,000.44
5	3	Biologist (4)	\$ 20.37	240.0	\$ 20.37	\$ 4,888.80	63.43%	\$ 3,100.97	240.0	\$ 20.78	\$ 4,986.58	63.43%	\$ 3,162.99
6	3	Technician(s) (12)	\$ 15.70	1,000.0	\$ 15.70	\$ 15,700.00	8.77%	\$ 1,376.89	1,000.0	\$ 16.01	\$ 16,014.00	8.77%	\$ 1,404.43
7	6	Project Leader (1)	\$ 23.96	80.0	\$ 23.96	\$ 1,916.80	51.17%	\$ 980.83	80.0	\$ 24.44	\$ 1,955.14	51.17%	\$ 1,000.44
8	6	Biologist (4)	\$ 20.37	240.0	\$ 20.37	\$ 4,888.80	63.43%	\$ 3,100.97	240.0	\$ 20.78	\$ 4,986.58	63.43%	\$ 3,162.99
9	6	Technician(s) (12)	\$ 15.70	40.0	\$ 15.70	\$ 628.00	8.77%	\$ 55.08	40.0	\$ 16.01	\$ 640.56	8.77%	\$ 56.18
10			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
				2,740.00		\$ 48,549.60		\$ 15,157.99	2,740.00		\$ 49,520.59		\$ 15,461.15

OF DIRECT LABOR & FRING

Yr 3 Escalation Rate	2.00%
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Yr 4 Escalation Rate	2.00%
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	Task # or Description	Position Title	Current Hourly Rate	YEAR 3					YEAR 4				
				10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023	
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	2	Project Leader (1)	\$ 23.96	80.0	\$ 24.93	\$ 1,994.24	51.17%	\$ 1,020.45	80.0	\$ 25.43	\$ 2,034.12	51.17%	\$ 1,040.86
2	2	Biologist (4)	\$ 20.37	280.0	\$ 21.19	\$ 5,934.03	63.43%	\$ 3,763.95	280.0	\$ 21.62	\$ 6,052.71	63.43%	\$ 3,839.23
3	2	Technician(s) (12)	\$ 15.70	700.0	\$ 16.33	\$ 11,434.00	8.77%	\$ 1,002.76	700.0	\$ 16.66	\$ 11,662.68	8.77%	\$ 1,022.82
4	3	Project Leader (1)	\$ 23.96	80.0	\$ 24.93	\$ 1,994.24	51.17%	\$ 1,020.45	80.0	\$ 25.43	\$ 2,034.12	51.17%	\$ 1,040.86
5	3	Biologist (4)	\$ 20.37	240.0	\$ 21.19	\$ 5,086.31	63.43%	\$ 3,226.24	240.0	\$ 21.62	\$ 5,188.03	63.43%	\$ 3,290.77
6	3	Technician(s) (12)	\$ 15.70	1,000.0	\$ 16.33	\$ 16,334.28	8.77%	\$ 1,432.52	1,000.0	\$ 16.66	\$ 16,660.97	8.77%	\$ 1,461.17
7	6	Project Leader (1)	\$ 23.96	80.0	\$ 24.93	\$ 1,994.24	51.17%	\$ 1,020.45	80.0	\$ 25.43	\$ 2,034.12	51.17%	\$ 1,040.86
8	6	Biologist (4)	\$ 20.37	240.0	\$ 21.19	\$ 5,086.31	63.43%	\$ 3,226.24	240.0	\$ 21.62	\$ 5,188.03	63.43%	\$ 3,290.77
9	6	Technician(s) (12)	\$ 15.70	40.0	\$ 16.33	\$ 653.37	8.77%	\$ 57.30	40.0	\$ 16.66	\$ 666.44	8.77%	\$ 58.45
10			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
				2,740.00		\$ 50,511.00		\$ 15,770.38	2,740.00		\$ 51,521.22		\$ 16,085.78

OF DIRECT LABOR & FRING

Yr 5 Escalation Rate	2.00%
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		YEAR 5									
		10/1/2023		Through		9/29/2024					
Task # or Description	Position Title	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	Total Salary Cost	Total Fringe Cost	Total Labor Cost	
1	2	Project Leader (1)	\$ 23.96	80.0	\$ 25.94	\$ 2,074.81	51.17%	\$ 1,061.68	\$ 9,975.10	\$ 5,104.26	\$ 15,079.36
2	2	Biologist (4)	\$ 20.37	280.0	\$ 22.05	\$ 6,173.76	63.43%	\$ 3,916.02	\$ 29,681.76	\$ 18,827.14	\$ 48,508.91
3	2	Technician(s) (12)	\$ 15.70	700.0	\$ 16.99	\$ 11,895.93	8.77%	\$ 1,043.27	\$ 57,192.40	\$ 5,015.77	\$ 62,208.17
4	3	Project Leader (1)	\$ 23.96	80.0	\$ 25.94	\$ 2,074.81	51.17%	\$ 1,061.68	\$ 9,975.10	\$ 5,104.26	\$ 15,079.36
5	3	Biologist (4)	\$ 20.37	240.0	\$ 22.05	\$ 5,291.79	63.43%	\$ 3,356.59	\$ 25,441.51	\$ 16,137.55	\$ 41,579.06
6	3	Technician(s) (12)	\$ 15.70	1,000.0	\$ 16.99	\$ 16,994.18	8.77%	\$ 1,490.39	\$ 81,703.43	\$ 7,165.39	\$ 88,868.82
7	6	Project Leader (1)	\$ 23.96	80.0	\$ 25.94	\$ 2,074.81	51.17%	\$ 1,061.68	\$ 9,975.10	\$ 5,104.26	\$ 15,079.36
8	6	Biologist (4)	\$ 20.37	240.0	\$ 22.05	\$ 5,291.79	63.43%	\$ 3,356.59	\$ 25,441.51	\$ 16,137.55	\$ 41,579.06
9	6	Technician(s) (12)	\$ 15.70	40.0	\$ 16.99	\$ 679.77	8.77%	\$ 59.62	\$ 3,268.14	\$ 286.62	\$ 3,554.75
10			\$ -	-	\$ -	\$ -	51.17%	\$ -	\$ -	\$ -	\$ -
11			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
12			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
13			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
14			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
15			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
16			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
17			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
18			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
19			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
20			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
21			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
22			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
23			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
24			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
25			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
26			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
27			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
28			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
29			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
30			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
31			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
				2,740.00		\$ 52,551.65		\$ 16,407.50	\$ 252,654.07	\$ 78,882.81	\$ 331,536.87

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICE

Yr 2 Escalation Rate	2.00%
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	Task #	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	2	Monthly fleet rental (3 trucks, 2 months)	Based on previous experience &	\$ 199.37	6.00	\$ 1,196.22	\$ 203.36	6.00	\$ 1,220.14
2	2	Mileage costs (4500 miles)	Based on previous experience &	\$ 0.40	4500.00	\$ 1,800.00	\$ 0.41	4500.00	\$ 1,836.00
3	2	Shuttle costs (6)	Based on previous experience &	\$ 200.00	6.00	\$ 1,200.00	\$ 204.00	6.00	\$ 1,224.00
4	2	Camping materials and gear	Based on previous experience &	\$ 1,000.00	1.00	\$ 1,000.00	\$ 1,020.00	1.00	\$ 1,020.00
5	2	Sampling materials and gear	Based on previous experience &	\$ 1,000.00	1.50	\$ 1,500.00	\$ 1,020.00	1.50	\$ 1,530.00
6	2	Boating materials, gear and fuel	Based on previous experience &	\$ 1,000.00	2.00	\$ 2,000.00	\$ 1,020.00	2.00	\$ 2,040.00
7	3	Monthly fleet rental (3 trucks, 1 month)	Based on previous experience &	\$ 199.37	3.00	\$ 598.11	\$ 203.36	3.00	\$ 610.07
8	3	Mileage costs (3000 miles)	Based on previous experience &	\$ 0.40	3000.00	\$ 1,200.00	\$ 0.41	3000.00	\$ 1,224.00
9	3	Shuttle costs (6)	Based on previous experience &	\$ 200.00	6.00	\$ 1,200.00	\$ 204.00	6.00	\$ 1,224.00
10	3	Camping materials and gear	Based on previous experience &	\$ 1,000.00	1.00	\$ 1,000.00	\$ 1,020.00	1.00	\$ 1,020.00
11	3	Sampling materials and gear	Based on previous experience &	\$ 1,000.00	1.50	\$ 1,500.00	\$ 1,020.00	1.50	\$ 1,530.00
12	3	Boating materials, gear and fuel	Based on previous experience &	\$ 1,000.00	2.00	\$ 2,000.00	\$ 1,020.00	2.00	\$ 2,040.00
13	6	Monthly fleet rental (1 truck, 1 month)	Based on previous experience &	\$ 199.37	1.00	\$ 199.37	\$ 203.36	1.00	\$ 203.36
14	6	Mileage costs (250 miles)	Based on previous experience &	\$ 0.40	250.00	\$ 100.00	\$ 0.41	250.00	\$ 102.00
15				\$ -	0.00	\$ -	\$ -	0.00	\$ -
16				\$ -	0.00	\$ -	\$ -	0.00	\$ -
17				\$ -	0.00	\$ -	\$ -	0.00	\$ -
18				\$ -	0	\$ -	\$ -	0	\$ -
19				\$ -	0	\$ -	\$ -	0	\$ -
20				\$ -	0	\$ -	\$ -	0	\$ -
21				\$ -	0	\$ -	\$ -	0	\$ -
22				\$ -	0	\$ -	\$ -	0	\$ -
23				\$ -	0	\$ -	\$ -	0	\$ -
24				\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -
				\$ -	0	\$ -	\$ -	0	\$ -
				\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ 16,493.70			\$ 16,823.57

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES	Yr 3 Escalation Rate	2.00%	Yr 4 Escalation Rate	2.00%
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	Task #	Item Description	Year 3			Year 4		
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	2	Monthly fleet rental (3 trucks, 2 months)	\$ 207.42	6.00	\$ 1,244.55	\$ 211.57	6.00	\$ 1,269.44
2	2	Mileage costs (4500 miles)	\$ 0.42	4500.00	\$ 1,872.72	\$ 0.42	4500.00	\$ 1,910.17
3	2	Shuttle costs (6)	\$ 208.08	6.00	\$ 1,248.48	\$ 212.24	6.00	\$ 1,273.45
4	2	Camping materials and gear	\$ 1,040.40	1.00	\$ 1,040.40	\$ 1,061.21	1.00	\$ 1,061.21
5	2	Sampling materials and gear	\$ 1,040.40	1.50	\$ 1,560.60	\$ 1,061.21	1.50	\$ 1,591.81
6	2	Boating materials, gear and fuel	\$ 1,040.40	2.00	\$ 2,080.80	\$ 1,061.21	2.00	\$ 2,122.42
7	3	Monthly fleet rental (3 trucks, 1 month)	\$ 207.42	3.00	\$ 622.27	\$ 211.57	3.00	\$ 634.72
8	3	Mileage costs (3000 miles)	\$ 0.42	3000.00	\$ 1,248.48	\$ 0.42	3000.00	\$ 1,273.45
9	3	Shuttle costs (6)	\$ 208.08	6.00	\$ 1,248.48	\$ 212.24	6.00	\$ 1,273.45
10	3	Camping materials and gear	\$ 1,040.40	1.00	\$ 1,040.40	\$ 1,061.21	1.00	\$ 1,061.21
11	3	Sampling materials and gear	\$ 1,040.40	1.50	\$ 1,560.60	\$ 1,061.21	1.50	\$ 1,591.81
12	3	Boating materials, gear and fuel	\$ 1,040.40	2.00	\$ 2,080.80	\$ 1,061.21	2.00	\$ 2,122.42
13	6	Monthly fleet rental (1 truck, 1 month)	\$ 207.42	1.00	\$ 207.42	\$ 211.57	1.00	\$ 211.57
14	6	Mileage costs (250 miles)	\$ 0.42	250.00	\$ 104.04	\$ 0.42	250.00	\$ 106.12
15			\$ -	0.00	\$ -	\$ -	0.00	\$ -
16			\$ -	0.00	\$ -	\$ -	0.00	\$ -
17			\$ -	0.00	\$ -	\$ -	0.00	\$ -
18			\$ -	0	\$ -	\$ -	0	\$ -
19			\$ -	0	\$ -	\$ -	0	\$ -
20			\$ -	0	\$ -	\$ -	0	\$ -
21			\$ -	0	\$ -	\$ -	0	\$ -
22			\$ -	0	\$ -	\$ -	0	\$ -
23			\$ -	0	\$ -	\$ -	0	\$ -
24			\$ -	0	\$ -	\$ -	0	\$ -
25			\$ -	0	\$ -	\$ -	0	\$ -
26			\$ -	0	\$ -	\$ -	0	\$ -
27			\$ -	0	\$ -	\$ -	0	\$ -
28			\$ -	0	\$ -	\$ -	0	\$ -
29			\$ -	0	\$ -	\$ -	0	\$ -
30			\$ -	0	\$ -	\$ -	0	\$ -
			\$ -	0	\$ -	\$ -	0	\$ -
			\$ -	0	\$ -	\$ -	0	\$ -
					\$ 17,160.04			\$ 17,503.25

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES	Yr 5 Escalation Rate	2.00%
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	Task #	Item Description	Year 5			TOTAL
			Unit Price	Unit Quantity	Subtotal	
1	2	Monthly fleet rental (3 trucks, 2 months)	\$ 215.80	6.00	\$ 1,294.83	\$ 6,225.18
2	2	Mileage costs (4500 miles)	\$ 0.43	4500.00	\$ 1,948.38	\$ 9,367.27
3	2	Shuttle costs (6)	\$ 216.49	6.00	\$ 1,298.92	\$ 6,244.85
4	2	Camping materials and gear	\$ 1,082.43	1.00	\$ 1,082.43	\$ 5,204.04
5	2	Sampling materials and gear	\$ 1,082.43	1.50	\$ 1,623.65	\$ 7,806.06
6	2	Boating materials, gear and fuel	\$ 1,082.43	2.00	\$ 2,164.86	\$ 10,408.08
7	3	Monthly fleet rental (3 trucks, 1 month)	\$ 215.80	3.00	\$ 647.41	\$ 3,112.58
8	3	Mileage costs (3000 miles)	\$ 0.43	3000.00	\$ 1,298.92	\$ 6,244.85
9	3	Shuttle costs (6)	\$ 216.49	6.00	\$ 1,298.92	\$ 6,244.85
10	3	Camping materials and gear	\$ 1,082.43	1.00	\$ 1,082.43	\$ 5,204.04
11	3	Sampling materials and gear	\$ 1,082.43	1.50	\$ 1,623.65	\$ 7,806.06
12	3	Boating materials, gear and fuel	\$ 1,082.43	2.00	\$ 2,164.86	\$ 10,408.08
13	6	Monthly fleet rental (1 truck, 1 month)	\$ 215.80	1.00	\$ 215.80	\$ 1,037.52
14	6	Mileage costs (250 miles)	\$ 0.43	250.00	\$ 108.24	\$ 520.40
15			\$ -	0.00	\$ -	\$ -
16			\$ -	0.00	\$ -	\$ -
17			\$ -	0.00	\$ -	\$ -
18			\$ -	0	\$ -	\$ -
19			\$ -	0	\$ -	\$ -
20			\$ -	0	\$ -	\$ -
21			\$ -	0	\$ -	\$ -
22			\$ -	0	\$ -	\$ -
23			\$ -	0	\$ -	\$ -
24			\$ -	0	\$ -	\$ -
25			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -
			\$ -	0	\$ -	\$ -
			\$ -	0	\$ -	\$ -
					\$ 17,853.30	\$ 85,833.86

SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Task #	2	2	2	2	2	
From-To	Task 2. Echo/Split	Task 2. Echo/Split	Task 2. Echo/Split	Task 2. Echo/Split	Task 2. Echo/Split	
Reason	Field Work	Field Work	Field Work	Field Work	Field Work	
# of Days per trip	4	4	4	4	4	
Airfare	\$ -	\$ -	\$ -	\$ -	\$ -	
Lodging (Per Night)	\$ -	\$ -	\$ -	\$ -	\$ -	
MI&E Per Day	\$ 35.00	\$ 35.70	\$ 36.41	\$ 37.14	\$ 37.89	
Auto Rental Per Day	\$ -	\$ -	\$ -	\$ -	\$ -	
Misc Costs/Adjustments/Trip	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Per Trip	\$ 140.00	\$ 142.80	\$ 145.66	\$ 148.57	\$ 151.54	
No. of persons	6	6	6	6	6	
Mileage rate	\$ -	\$ -	\$ -	\$ -	\$ -	
Total miles	0	0	0	0	0	
# of trips	4	4	4	4	4	
SUBTOTAL =	\$ 3,360.00	\$ 3,427.20	\$ 3,495.74	\$ 3,565.66	\$ 3,636.97	\$ 17,485.57

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Task #	6	6	6	6	6	
From-To	Task 3. Deso	Task 3. Deso	Task 3. Deso	Task 3. Deso	Task 3. Deso	
Reason	Field Work	Field Work	Field Work	Field Work	Field Work	
# of Days (include travel days)	8	8	8	8	8	
Airfare	\$ -					
Lodging (Per Night)	\$ -					
MI&E Per Day	\$ 35.00	\$ 35.70	\$ 36.41	\$ 37.14	\$ 37.89	
Auto Rental Per Day	\$ -					
Misc Costs/Adjustments/Trip	\$ -					
Total Per Trip	\$ 280.00	\$ 285.60	\$ 291.31	\$ 297.14	\$ 303.08	
No. of persons	6	6	6	6	6	
Mileage rate	\$ -					
Total miles	0					
# of trips	2	2	2	2	2	
SUBTOTAL =	\$ 3,360.00	\$ 3,427.20	\$ 3,495.74	\$ 3,565.66	\$ 3,636.97	\$ 17,485.57