

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	Utah Division of Wildlife Services				
Project Name:	Project 123b Nonnative Fish Control in the Middle Green River (Vernal Field Office)				

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2019		10/1/2020		10/1/2021		10/1/2022		10/1/2023		
	Through		Through		Through		Through		Through		
Enter the BEGINNING dates for each year ----->	9/30/2020		9/30/2021		9/30/2022		9/30/2023		9/30/2024		
Enter the ENDING dates for each year ----->											
DIRECT LABOR AND FRINGE BENEFIT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Direct Labor - Hourly	\$	140,718.69	\$	143,533.06	\$	146,403.73	\$	149,331.80	\$	152,318.44	\$ 732,305.71
Fringe Benefits - Hourly	\$	29,999.02	\$	30,599.00	\$	31,210.98	\$	31,835.20	\$	32,471.90	\$ 156,116.08
Subtotal of Direct Labor & Fringe Benefits:	\$	170,717.71	\$	174,132.06	\$	177,614.70	\$	181,167.00	\$	184,790.34	\$ 888,421.80
OTHER DIRECT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Materials Supplies and Services	\$	69,727.72	\$	69,498.61	\$	72,544.68	\$	72,306.35	\$	75,475.52	\$ 359,552.88
Travel Costs	\$	9,057.98	\$	9,239.14	\$	9,423.92	\$	9,612.40	\$	9,804.65	\$ 47,138.09
Equipment	\$	17,213.42	\$	7,799.88	\$	14,390.94	\$	11,703.26	\$	18,632.36	\$ 69,739.85
Contractors	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Subtotal of Other Direct Costs:	\$	95,999.12	\$	86,537.63	\$	96,359.54	\$	93,622.01	\$	103,912.53	\$ 476,430.82
INDIRECT/OVERHEAD COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Subtotal of Labor and Other Direct Costs:	\$	266,716.82	\$	260,669.69	\$	273,974.24	\$	274,789.00	\$	288,702.86	
Total dollars exempt from indirect/overhead base:	\$	-	\$	-	\$	-	\$	-	\$	-	
Indirect/Overhead not charged to UCRRP Programs	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Total dollars exempt from indirect/overhead base:	\$	-	\$	-	\$	-	\$	-	\$	-	
Indirect/Overhead not charged to UCRRP Programs	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
GRAND TOTAL:		YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5	TOTAL
	\$	266,716.82	\$	260,669.69	\$	273,974.24	\$	274,789.00	\$	288,702.86	\$ 1,364,852.62

SUMMARY OF DIRECT LAB

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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Task # or	Position Title	Current Hourly Rate	YEAR 1					YEAR 2				
			10/1/2019		Through	9/30/2020		10/1/2020		Through	9/30/2021	
			# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	Project Leader	\$ 27.46	140.0	\$ 27.46	\$ 3,844.18	40.00%	\$ 1,537.67	140.0	\$ 28.01	\$ 3,921.06	40.00%	\$ 1,568.42
2	Biologist II	\$ 25.09	300.0	\$ 25.09	\$ 7,527.60	40.00%	\$ 3,011.04	300.0	\$ 25.59	\$ 7,678.15	40.00%	\$ 3,071.26
3	Journey Maint. Special	\$ 25.52	250.0	\$ 25.52	\$ 6,380.10	40.00%	\$ 2,552.04	250.0	\$ 26.03	\$ 6,507.70	40.00%	\$ 2,603.08
4	Biologist I	\$ 24.30	480.0	\$ 24.30	\$ 11,662.27	40.00%	\$ 4,664.91	480.0	\$ 24.78	\$ 11,895.52	40.00%	\$ 4,758.21
5	Technician II	\$ 18.92	500.0	\$ 18.92	\$ 9,460.50	0.00%	\$ -	500.0	\$ 19.30	\$ 9,649.71	0.00%	\$ -
6	Technician I	\$ 17.56	400.0	\$ 17.56	\$ 7,025.76	0.00%	\$ -	400.0	\$ 17.92	\$ 7,166.28	0.00%	\$ -
7	Shuttle Drivers	\$ 17.94	150.0	\$ 17.94	\$ 2,691.27	0.00%	\$ -	150.0	\$ 18.30	\$ 2,745.10	0.00%	\$ -
8	Project Leader	\$ 27.46	-	\$ 27.46	\$ -	40.00%	\$ -	-	\$ 28.01	\$ -	40.00%	\$ -
9	Biologist II	\$ 25.09	60.0	\$ 25.09	\$ 1,505.52	40.00%	\$ 602.21	60.0	\$ 25.59	\$ 1,535.63	40.00%	\$ 614.25
10	Journey Maint. Special	\$ 25.52	920.0	\$ 25.52	\$ 23,478.77	40.00%	\$ 9,391.51	920.0	\$ 26.03	\$ 23,948.34	40.00%	\$ 9,579.34
11	Biologist I	\$ 24.30	640.0	\$ 24.30	\$ 15,549.70	40.00%	\$ 6,219.88	640.0	\$ 24.78	\$ 15,860.69	40.00%	\$ 6,344.28
12	Technician II	\$ 18.92	220.0	\$ 18.92	\$ 4,162.62	0.00%	\$ -	220.0	\$ 19.30	\$ 4,245.87	0.00%	\$ -
13	Technician I	\$ 17.56	1,800.0	\$ 17.56	\$ 31,615.92	0.00%	\$ -	1,800.0	\$ 17.92	\$ 32,248.24	0.00%	\$ -
14	Shuttle Drivers	\$ 17.94	600.0	\$ 17.94	\$ 10,765.08	0.00%	\$ -	600.0	\$ 18.30	\$ 10,980.38	0.00%	\$ -
15	Project Leader	\$ 27.46	40.0	\$ 27.46	\$ 1,098.34	40.00%	\$ 439.33	40.0	\$ 28.01	\$ 1,120.30	40.00%	\$ 448.12
16	Biologist II	\$ 25.09	80.0	\$ 25.09	\$ 2,007.36	40.00%	\$ 802.94	80.0	\$ 25.59	\$ 2,047.51	40.00%	\$ 819.00
17	Biologist I	\$ 24.30	80.0	\$ 24.30	\$ 1,943.71	40.00%	\$ 777.48	80.0	\$ 24.78	\$ 1,982.59	40.00%	\$ 793.03
18		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
			6,660.00		\$ 140,718.69		\$ 29,999.02	6,660.00		\$ 143,533.06		\$ 30,599.00

SUMMARY OF DIRECT LAB

Yr 3 Escalation Rate	2.00%
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Yr 4 Escalation Rate	2.00%
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	Task # or	Position Title	Current Hourly Rate	YEAR 3					YEAR 4				
				10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023	
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1	Project Leader	\$ 27.46	140.0	\$ 28.57	\$ 3,999.48	40.00%	\$ 1,599.79	140.0	\$ 29.14	\$ 4,079.47	40.00%	\$ 1,631.79
2	1	Biologist II	\$ 25.09	300.0	\$ 26.11	\$ 7,831.72	40.00%	\$ 3,132.69	300.0	\$ 26.63	\$ 7,988.35	40.00%	\$ 3,195.34
3	1	Journey Maint. Special	\$ 25.52	250.0	\$ 26.55	\$ 6,637.86	40.00%	\$ 2,655.14	250.0	\$ 27.08	\$ 6,770.61	40.00%	\$ 2,708.25
4	1	Biologist I	\$ 24.30	480.0	\$ 25.28	\$ 12,133.43	40.00%	\$ 4,853.37	480.0	\$ 25.78	\$ 12,376.10	40.00%	\$ 4,950.44
5	1	Technician II	\$ 18.92	500.0	\$ 19.69	\$ 9,842.70	0.00%	\$ -	500.0	\$ 20.08	\$ 10,039.56	0.00%	\$ -
6	1	Technician I	\$ 17.56	400.0	\$ 18.27	\$ 7,309.60	0.00%	\$ -	400.0	\$ 18.64	\$ 7,455.79	0.00%	\$ -
7	1	Shuttle Drivers	\$ 17.94	150.0	\$ 18.67	\$ 2,800.00	0.00%	\$ -	150.0	\$ 19.04	\$ 2,856.00	0.00%	\$ -
8	2	Project Leader	\$ 27.46	-	\$ 28.57	\$ -	40.00%	\$ -	-	\$ 29.14	\$ -	40.00%	\$ -
9	2	Biologist II	\$ 25.09	60.0	\$ 26.11	\$ 1,566.34	40.00%	\$ 626.54	60.0	\$ 26.63	\$ 1,597.67	40.00%	\$ 639.07
10	2	Journey Maint. Special	\$ 25.52	920.0	\$ 26.55	\$ 24,427.31	40.00%	\$ 9,770.92	920.0	\$ 27.08	\$ 24,915.86	40.00%	\$ 9,966.34
11	2	Biologist I	\$ 24.30	640.0	\$ 25.28	\$ 16,177.90	40.00%	\$ 6,471.16	640.0	\$ 25.78	\$ 16,501.46	40.00%	\$ 6,600.58
12	2	Technician II	\$ 18.92	220.0	\$ 19.69	\$ 4,330.79	0.00%	\$ -	220.0	\$ 20.08	\$ 4,417.41	0.00%	\$ -
13	2	Technician I	\$ 17.56	1,800.0	\$ 18.27	\$ 32,893.20	0.00%	\$ -	1,800.0	\$ 18.64	\$ 33,551.07	0.00%	\$ -
14	2	Shuttle Drivers	\$ 17.94	600.0	\$ 18.67	\$ 11,199.99	0.00%	\$ -	600.0	\$ 19.04	\$ 11,423.99	0.00%	\$ -
15	3	Project Leader	\$ 27.46	40.0	\$ 28.57	\$ 1,142.71	40.00%	\$ 457.08	40.0	\$ 29.14	\$ 1,165.56	40.00%	\$ 466.23
16	3	Biologist II	\$ 25.09	80.0	\$ 26.11	\$ 2,088.46	40.00%	\$ 835.38	80.0	\$ 26.63	\$ 2,130.23	40.00%	\$ 852.09
17	3	Biologist I	\$ 24.30	80.0	\$ 25.28	\$ 2,022.24	40.00%	\$ 808.90	80.0	\$ 25.78	\$ 2,062.68	40.00%	\$ 825.07
18			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
				6,660.00		\$ 146,403.73		\$ 31,210.98	6,660.00		\$ 149,331.80		\$ 31,835.20

SUMMARY OF DIRECT LAB

Yr 5 Escalation Rate	2.00%
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				YEAR 5							
				10/1/2023	Through		9/30/2024		Total Salary Cost	Total Fringe Cost	Total Labor Cost
Task # or	Position Title	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost				
1	1	Project Leader	\$ 27.46	140.0	\$ 29.72	\$ 4,161.06	40.00%	\$ 1,664.42	\$ 20,005.25	\$ 8,002.10	\$ 28,007.34
2	1	Biologist II	\$ 25.09	300.0	\$ 27.16	\$ 8,148.12	40.00%	\$ 3,259.25	\$ 39,173.93	\$ 15,669.57	\$ 54,843.51
3	1	Journey Maint. Special	\$ 25.52	250.0	\$ 27.62	\$ 6,906.03	40.00%	\$ 2,762.41	\$ 33,202.30	\$ 13,280.92	\$ 46,483.22
4	1	Biologist I	\$ 24.30	480.0	\$ 26.30	\$ 12,623.62	40.00%	\$ 5,049.45	\$ 60,690.93	\$ 24,276.37	\$ 84,967.30
5	1	Technician II	\$ 18.92	500.0	\$ 20.48	\$ 10,240.35	0.00%	\$ -	\$ 49,232.82	\$ -	\$ 49,232.82
6	1	Technician I	\$ 17.56	400.0	\$ 19.01	\$ 7,604.91	0.00%	\$ -	\$ 36,562.34	\$ -	\$ 36,562.34
7	1	Shuttle Drivers	\$ 17.94	150.0	\$ 19.42	\$ 2,913.12	0.00%	\$ -	\$ 14,005.48	\$ -	\$ 14,005.48
8	2	Project Leader	\$ 27.46	-	\$ 29.72	\$ -	40.00%	\$ -	\$ -	\$ -	\$ -
9	2	Biologist II	\$ 25.09	60.0	\$ 27.16	\$ 1,629.62	40.00%	\$ 651.85	\$ 7,834.79	\$ 3,133.91	\$ 10,968.70
10	2	Journey Maint. Special	\$ 25.52	920.0	\$ 27.62	\$ 25,414.17	40.00%	\$ 10,165.67	\$ 122,184.45	\$ 48,873.78	\$ 171,058.23
11	2	Biologist I	\$ 24.30	640.0	\$ 26.30	\$ 16,831.49	40.00%	\$ 6,732.60	\$ 80,921.24	\$ 32,368.50	\$ 113,289.74
12	2	Technician II	\$ 18.92	220.0	\$ 20.48	\$ 4,505.75	0.00%	\$ -	\$ 21,662.44	\$ -	\$ 21,662.44
13	2	Technician I	\$ 17.56	1,800.0	\$ 19.01	\$ 34,222.09	0.00%	\$ -	\$ 164,530.52	\$ -	\$ 164,530.52
14	2	Shuttle Drivers	\$ 17.94	600.0	\$ 19.42	\$ 11,652.47	0.00%	\$ -	\$ 56,021.91	\$ -	\$ 56,021.91
15	3	Project Leader	\$ 27.46	40.0	\$ 29.72	\$ 1,188.87	40.00%	\$ 475.55	\$ 5,715.78	\$ 2,286.31	\$ 8,002.10
16	3	Biologist II	\$ 25.09	80.0	\$ 27.16	\$ 2,172.83	40.00%	\$ 869.13	\$ 10,446.38	\$ 4,178.55	\$ 14,624.93
17	3	Biologist I	\$ 24.30	80.0	\$ 26.30	\$ 2,103.94	40.00%	\$ 841.57	\$ 10,115.16	\$ 4,046.06	\$ 14,161.22
18			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
19			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
20			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
21			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
22			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
23			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
24			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
25			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
26			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
27			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
28			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
29			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
30			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
31			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
				6,660.00		\$ 152,318.44		\$ 32,471.90	\$ 732,305.71	\$ 156,116.08	\$ 888,421.80

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%
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	Task #	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	(3) 4x4 Truck Lease UDWR Motorpool	Allocation of Total Fleet Lease for Vernal	\$ 25,468.99	0.10	\$ 2,546.90	\$ 25,978.37	0.10	\$ 2,597.84
2	1	Electrofishing repair and supplies	Based on previous experience & SOWs fu	\$ 1,061.21	1.00	\$ 1,061.21	\$ 1,082.43	1.00	\$ 1,082.43
3	1	Boating gear repair/replacement:	Based on previous experience & SOWs fu	\$ 1,500.55	1.00	\$ 1,500.55	\$ 1,530.56	1.00	\$ 1,530.56
4	1	Sampling gear repair/replacement	Based on previous experience & SOWs fu	\$ 2,870.57	1.00	\$ 2,870.57	\$ 2,927.98	1.00	\$ 2,927.98
5	1	Camping supplies	Based on previous experience & SOWs fu	\$ 1,177.94	1.00	\$ 1,177.94	\$ 1,201.50	1.00	\$ 1,201.50
6	1	Boat Fuel	Based on previous experience & SOWs fu	\$ 4.24	366.00	\$ 1,553.61	\$ 4.33	366.00	\$ 1,584.68
7	1	Boat propellars	Based on previous experience & SOWs fu	\$ 159.18	30.00	\$ 4,775.44	\$ 162.36	30.00	\$ 4,870.94
8	1	Fyke nets	Based on previous experience & SOWs fu	\$ 955.09	1.00	\$ 955.09	\$ 974.19	0.00	\$ -
9	1	trammel nets	Based on previous experience & SOWs fu	\$ 636.72	2.00	\$ 1,273.45	\$ 649.46	1.00	\$ 649.46
10	1	Monthly housing rental for seasonal employees	leased property by UDWR used for seaso	\$ 11,236.32	0.00	\$ -	\$ 11,461.05	0.00	\$ -
11	2	(3) 4x4 Truck Lease UDWR Motorpool	Allocation of Total Fleet Lease for Vernal	\$ 24,969.60	0.60	\$ 14,981.76	\$ 25,468.99	0.60	\$ 15,281.40
12	2	Electrofishing repair and supplies	Based on previous experience & SOWs fu	\$ 1,020.00	1.00	\$ 1,020.00	\$ 1,040.40	1.00	\$ 1,040.40
13	2	Boating gear repair/replacement: includes boat oil, water pumps, impellers, fuel pumps, fuel stabilizer, oxygen sensors, steering helm assemblies, lower units, fuel injectors, and lubricants	Based on previous experience & SOWs fu	\$ 11,690.97	1.00	\$ 11,690.97	\$ 11,924.79	1.00	\$ 11,924.79
14	2	Sampling gear repair/replacement	Based on previous experience & SOWs fu	\$ 2,765.22	1	\$ 2,765.22	\$ 2,820.52	1	\$ 2,820.52
15	2	Camping supplies	Based on previous experience & SOWs fu	\$ 2,469.91	1	\$ 2,469.91	\$ 2,519.31	1	\$ 2,519.31
16	2	Boat Fuel	Based on previous experience & SOWs fu	\$ 4.16	1536	\$ 6,392.22	\$ 4.24	1536	\$ 6,520.06
17	3	IT Services and connection fees	Allocation of Annual IT services for Verna	\$ 1,872.72	5	\$ 9,363.60	\$ 1,910.17	5	\$ 9,550.87
18	3	Phone Services and connection fees	Allocation of Annual Phone services for V	\$ 832.32	4	\$ 3,329.28	\$ 848.97	4	\$ 3,395.87
19				\$ -	0	\$ -	\$ -	0	\$ -
20				\$ -	0	\$ -	\$ -	0	\$ -
21				\$ -	0	\$ -	\$ -	0	\$ -
22				\$ -	0	\$ -	\$ -	0	\$ -
23				\$ -	0	\$ -	\$ -	0	\$ -
24				\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ 69,727.72			\$ 69,498.61

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES	Yr 3 Escalation Rate	2.00%	Yr 4 Escalation Rate	2.00%
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	Task #	Item Description	Year 3			Year 4		
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	(3) 4x4 Truck Lease UDWR Motorpool	\$ 26,497.94	0.10	\$ 2,649.79	\$ 27,027.90	0.10	\$ 2,702.79
2	1	Electrofishing repair and supplies	\$ 1,104.08	1.00	\$ 1,104.08	\$ 1,126.16	1.00	\$ 1,126.16
3	1	Boating gear repair/replacement:	\$ 1,561.17	1.00	\$ 1,561.17	\$ 1,592.39	1.00	\$ 1,592.39
4	1	Sampling gear repair/replacement	\$ 2,986.54	1.00	\$ 2,986.54	\$ 3,046.27	1.00	\$ 3,046.27
5	1	Camping supplies	\$ 1,225.53	1.00	\$ 1,225.53	\$ 1,250.04	1.00	\$ 1,250.04
6	1	Boat Fuel	\$ 4.42	366.00	\$ 1,616.37	\$ 4.50	366.00	\$ 1,648.70
7	1	Boat propellers	\$ 165.61	30.00	\$ 4,968.36	\$ 168.92	30.00	\$ 5,067.73
8	1	Fyke nets	\$ 993.67	1.00	\$ 993.67	\$ 1,013.55	0.00	\$ -
9	1	trammel nets	\$ 662.45	2.00	\$ 1,324.90	\$ 675.70	1.00	\$ 675.70
10	1	Monthly housing rental for seasonal employees	\$ 11,690.27	0.00	\$ -	\$ 11,924.07	0.00	\$ -
11	2	(3) 4x4 Truck Lease UDWR Motorpool	\$ 25,978.37	0.60	\$ 15,587.02	\$ 26,497.94	0.60	\$ 15,898.76
12	2	Electrofishing repair and supplies	\$ 1,061.21	1.00	\$ 1,061.21	\$ 1,082.43	1.00	\$ 1,082.43
13	2	Boating gear repair/replacement: includes boat oil, water pumps, impellers, fuel pumps, fuel stabilizer, oxygen sensors, steering helm assemblies, lower units, fuel injectors, and lubricants	\$ 12,163.29	1.00	\$ 12,163.29	\$ 12,406.56	1.00	\$ 12,406.56
14	2	Sampling gear repair/replacement	\$ 2,876.93	1	\$ 2,876.93	\$ 2,934.47	1	\$ 2,934.47
15	2	Camping supplies	\$ 2,569.69	1	\$ 2,569.69	\$ 2,621.09	1	\$ 2,621.09
16	2	Boat Fuel	\$ 4.33	1536	\$ 6,650.46	\$ 4.42	1536	\$ 6,783.47
17	3	IT Services and connection fees	\$ 1,948.38	5	\$ 9,741.89	\$ 1,987.35	5	\$ 9,936.73
18	3	Phone Services and connection fees	\$ 865.95	4	\$ 3,463.78	\$ 883.26	4	\$ 3,533.06
19			\$ -	0	\$ -	\$ -	0	\$ -
20			\$ -	0	\$ -	\$ -	0	\$ -
21			\$ -	0	\$ -	\$ -	0	\$ -
22			\$ -	0	\$ -	\$ -	0	\$ -
23			\$ -	0	\$ -	\$ -	0	\$ -
24			\$ -	0	\$ -	\$ -	0	\$ -
25			\$ -	0	\$ -	\$ -	0	\$ -
26			\$ -	0	\$ -	\$ -	0	\$ -
					\$ 72,544.68	\$ 72,306.35		

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES	Yr 5 Escalation Rate	2.00%
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			Year 5			
Task #	Code	Item Description	Unit Price	Unit Quantity	Subtotal	TOTAL
1	1	(3) 4x4 Truck Lease UDWR Motorpool	\$ 27,568.46	0.10	\$ 2,756.85	\$ 13,254.17
2	1	Electrofishing repair and supplies	\$ 1,148.69	1.00	\$ 1,148.69	\$ 5,522.57
3	1	Boating gear repair/replacement:	\$ 1,624.24	1.00	\$ 1,624.24	\$ 7,808.91
4	1	Sampling gear repair/replacement	\$ 3,107.19	1.00	\$ 3,107.19	\$ 14,938.55
5	1	Camping supplies	\$ 1,275.04	1.00	\$ 1,275.04	\$ 6,130.05
6	1	Boat Fuel	\$ 4.59	366.00	\$ 1,681.68	\$ 8,085.04
7	1	Boat propellars	\$ 172.30	30.00	\$ 5,169.09	\$ 24,851.56
8	1	Fyke nets	\$ 1,033.82	1.00	\$ 1,033.82	\$ 2,982.58
9	1	trammel nets	\$ 689.21	2.00	\$ 1,378.42	\$ 5,301.93
10	1	Monthly housing rental for seasonal employees	\$ 12,162.55	0.00	\$ -	\$ -
11	2	(3) 4x4 Truck Lease UDWR Motorpool	\$ 27,027.90	0.60	\$ 16,216.74	\$ 77,965.68
12	2	Electrofishing repair and supplies	\$ 1,104.08	1.00	\$ 1,104.08	\$ 5,308.12
13	2	Boating gear repair/replacement: includes boat oil, water pumps, impellers, fuel pumps, fuel stabilizer, oxygen sensors, steering helm assemblies, lower units, fuel injectors, and lubricants	\$ 12,654.69	1.00	\$ 12,654.69	\$ 60,840.30
14	2	Sampling gear repair/replacement	\$ 2,993.16	1	\$ 2,993.16	\$ 14,390.30
15	2	Camping supplies	\$ 2,673.51	1	\$ 2,673.51	\$ 12,853.51
16	2	Boat Fuel	\$ 4.50	1536	\$ 6,919.14	\$ 33,265.35
17	3	IT Services and connection fees	\$ 2,027.09	5	\$ 10,135.46	\$ 48,728.55
18	3	Phone Services and connection fees	\$ 900.93	4	\$ 3,603.72	\$ 17,325.71
19			\$ -	0	\$ -	\$ -
20			\$ -	0	\$ -	\$ -
21			\$ -	0	\$ -	\$ -
22			\$ -	0	\$ -	\$ -
23			\$ -	0	\$ -	\$ -
24			\$ -	0	\$ -	\$ -
25			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
					\$ 75,475.52	\$ 359,552.88

SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Task #	1	1	1	1	1	
From-To	Middle Green River	Middle Green River	Middle Green River	Middle Green River	Middle Green River	
Reason	Day Trips - NP, WS	Day Trips - NP, WS	Day Trips - NP, WS	Day Trips - NP, WS	Day Trips - NP, WS	
# of Days (include travel days)	18	18	18	18	18	
Airfare	\$ -	\$ -	\$ -	\$ -	\$ -	
Lodging (Per Night)	\$ -	\$ -	\$ -	\$ -	\$ -	
MI&E Per Day	\$ 21.23	\$ 21.65	\$ 22.09	\$ 22.53	\$ 22.98	
Auto Rental Per Day	\$ -	\$ -	\$ -	\$ -	\$ -	
Misc Costs/Adjustments/Trip	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Per Trip	\$ 382.14	\$ 389.78	\$ 397.58	\$ 405.53	\$ 413.64	
No. of persons	3	3	3	3	3	
Mileage rate	\$ -	\$ -	\$ -	\$ -	\$ -	
Total miles	0	0	0	0	0	
SUBTOTAL =	\$ 1,146.42	\$ 1,169.35	\$ 1,192.74	\$ 1,216.59	\$ 1,240.92	\$ 5,966.02

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Task #	1	1	1	1	1	
From-To	Middle Green River	Middle Green River	Middle Green River	Middle Green River	Middle Green River	
Reason	Day Trips - WE	Day Trips - WE	Day Trips - WE	Day Trips - WE	Day Trips - WE	
# of Days (include travel days)	23	23	23	23	23	
Airfare	\$ -					
Lodging (Per Night)	\$ -					
MI&E Per Day	\$ 21.23	\$ 21.65	\$ 22.09	\$ 22.53	\$ 22.98	
Auto Rental Per Day	\$ -					
Misc Costs/Adjustments/Trip	\$ -					
Total Per Trip	\$ 488.29	\$ 498.06	\$ 508.02	\$ 518.18	\$ 528.54	
No. of persons	4	4	4	4	4	
Mileage rate	\$ -					
Total miles	0					
SUBTOTAL =	\$ 1,953.16	\$ 1,992.22	\$ 2,032.07	\$ 2,072.71	\$ 2,114.16	\$ 10,164.32

SUMMARY OF EQUIPMENT COSTS

SUMMARY OF EQUIPMENT

Enter Escalation Rates ----->

Yr 2 Escalation Rate	2.00%	Yr 3 Escalation Rate	2.00%
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	Task #	Item Description	Rationale for Proposed Cost	Year 1			Year 2			Year 3		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	2	ETS Electrofishing Control Unit	Standardized electrofishing equipment	\$ 6,185.18	1	\$ 6,185.18	\$ 6,308.88	0	\$ -	\$ 6,435.06	1	\$ 6,435.06
2	2	Honda generator EU7000IS	Standardized electrofishing equipment	\$ 4,161.60	1	\$ 4,161.60	\$ 4,244.83	0	\$ -	\$ 4,329.73	0	\$ -
3	2	ETS Converter Box for use with Honda Generator and ETS	Standardized electrofishing equipment	\$ 780.30	0	\$ -	\$ 795.91	1	\$ 795.91	\$ 811.82	1	\$ 811.82
4	2	Honda 50-hp outboard 4-stroke motor	Standard UDWR boat fleet engine	\$ 6,866.64	1	\$ 6,866.64	\$ 7,003.97	1	\$ 7,003.97	\$ 7,144.05	1	\$ 7,144.05
5				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
6				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
7				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
8				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
9				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
10				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
11				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
12				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
13				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
14				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
15				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
16				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
17				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
18				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
19				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
20				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
21				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
22				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
23				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
24				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ 17,213.42			\$ 7,799.88			\$ 14,390.94

SUMMARY OF EQUIPMENT COSTS

SUMMARY OF E	Yr 4 Escalation Rate	2.00%	Yr 5 Escalation Rate	2.00%
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	Task #	Item Description	Year 4			Year 5			TOTAL	
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal		
1	2	ETS Electrofishing Control Unit	\$ 6,563.76	0	\$ -	\$ 6,695.04	1	\$ 6,695.04	\$ 19,315.27	
2	2	Honda generator EU7000IS	\$ 4,416.32	1	\$ 4,416.32	\$ 4,504.65	1	\$ 4,504.65	\$ 13,082.57	
3	2	ETS Converter Box for use with Honda Generator and ETS	\$ 828.06	0	\$ -	\$ 844.62	0	\$ -	\$ 1,607.73	
4	2	Honda 50-hp outboard 4-stroke motor	\$ 7,286.93	1	\$ 7,286.93	\$ 7,432.67	1	\$ 7,432.67	\$ 35,734.27	
5			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
6			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
7			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
8			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
9			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
10			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
11			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
12			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
13			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
14			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
15			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
16			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
17			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
18			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
19			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
20			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
21			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
22			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
23			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
24			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
25			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
26			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
27			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
28			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
29			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
30			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
					\$ 11,703.26				\$ 18,632.36	\$ 69,739.85