

**SUMMARY OF PROPOSED COSTS**

<b>Name of Servicing Agency:</b>	Utah Division of Wildlife Services
<b>Project Name:</b>	Project 123d Walleye control on the lower Green and Colorado Rivers

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2019		9/30/2020		10/1/2021		10/1/2022		10/1/2023		
	Through		Through		Through		Through		Through		
Enter the BEGINNING dates for each year ----->	9/29/2020		9/30/2021		9/30/2022		9/30/2023		9/29/2024		
Enter the ENDING dates for each year ----->											
<b>DIRECT LABOR AND FRINGE BENEFIT COSTS:</b>	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Direct Labor - Hourly	\$	30,194.00	\$	30,797.88	\$	31,413.84	\$	32,042.11	\$	32,682.96	\$ 157,130.79
Fringe Benefits - Hourly	\$	13,587.22	\$	13,858.96	\$	14,136.14	\$	14,418.86	\$	14,707.24	\$ 70,708.41
Subtotal of Direct Labor & Fringe Benefits:	\$	43,781.22	\$	44,656.84	\$	45,549.98	\$	46,460.98	\$	47,390.20	\$ 227,839.20
<b>OTHER DIRECT COSTS:</b>	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Materials Supplies and Services	\$	7,395.59	\$	7,543.50	\$	7,694.37	\$	7,848.25	\$	8,005.23	\$ 38,486.94
Travel Costs	\$	2,520.00	\$	2,570.40	\$	2,621.81	\$	2,674.24	\$	2,727.73	\$ 13,114.18
Equipment	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Contractors	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Subtotal of Other Direct Costs:	\$	9,915.59	\$	10,113.90	\$	10,316.18	\$	10,522.49	\$	10,732.96	\$ 51,601.12
<b>INDIRECT/OVERHEAD COSTS:</b>	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Subtotal of Labor and Other Direct Costs:	\$	53,696.81	\$	54,770.74	\$	55,866.15	\$	56,983.47	\$	58,123.15	
Total dollars exempt from indirect/overhead base:	\$	-	\$	-	\$	-	\$	-	\$	-	
Indirect/Overhead not charged to UCRRP Programs	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Total dollars exempt from indirect/overhead base:	\$	-	\$	-	\$	-	\$	-	\$	-	
Indirect/Overhead not charged to UCRRP Programs	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
<b>GRAND TOTAL:</b>	\$	53,696.81	\$	54,770.74	\$	55,866.15	\$	56,983.47	\$	58,123.15	\$ 279,440.32

# SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Enter Escalation Rates ----->

Yr 2 Escalation Rate

2.00%

Task # or Description	Position Title	Current Hourly Rate	YEAR 1					YEAR 2					
			10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021		
			# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	
1	1	Project Leader(1)	\$ 23.96	120.0	\$ 23.96	\$ 2,875.20	51.17%	\$ 1,471.24	120.0	\$ 24.44	\$ 2,932.70	51.17%	\$ 1,500.66
2	1	Biologist(4)	\$ 20.37	480.0	\$ 20.37	\$ 9,777.60	63.43%	\$ 6,201.93	480.0	\$ 20.78	\$ 9,973.15	63.43%	\$ 6,325.97
3	1	Technician(s)(12)	\$ 15.70	560.0	\$ 15.70	\$ 8,792.00	8.77%	\$ 771.06	560.0	\$ 16.01	\$ 8,967.84	8.77%	\$ 786.48
4	2	Project Leader	\$ 23.96	80.0	\$ 23.96	\$ 1,916.80	51.17%	\$ 980.83	80.0	\$ 24.44	\$ 1,955.14	51.17%	\$ 1,000.44
5	2	Project Leader(1)	\$ 20.37	320.0	\$ 20.37	\$ 6,518.40	63.43%	\$ 4,134.62	320.0	\$ 20.78	\$ 6,648.77	63.43%	\$ 4,217.31
6	2	Biologist(4)	\$ 15.70	20.0	\$ 15.70	\$ 314.00	8.77%	\$ 27.54	20.0	\$ 16.01	\$ 320.28	8.77%	\$ 28.09
7		Technician(s)(12)		-	\$ -	\$ -	51.17%	\$ -		\$ -	\$ -	51.17%	\$ -
8				-	\$ -	\$ -	63.43%	\$ -		\$ -	\$ -	63.43%	\$ -
9				-	\$ -	\$ -	8.77%	\$ -		\$ -	\$ -	8.77%	\$ -
10			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
11			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
12			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
13			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
14			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
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19			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
20			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
21			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
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26			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
27			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
28			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
29			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
30			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
31			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
				<b>1,580.00</b>		<b>\$ 30,194.00</b>		<b>\$ 13,587.22</b>	<b>1,580.00</b>		<b>\$ 30,797.88</b>		<b>\$ 13,858.96</b>

# SUMMARY OF DIRECT LAI

Yr 3 Escalation Rate	2.00%
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Yr 4 Escalation Rate	2.00%
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Task # or Description	Position Title	Current Hourly Rate	YEAR 3					YEAR 4					
			10/1/2021		Through	9/30/2022	10/1/2022		Through	9/30/2023			
			# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	
1	1	Project Leader(1)	\$ 23.96	120.0	\$ 24.93	\$ 2,991.36	51.17%	\$ 1,530.68	120.0	\$ 25.43	\$ 3,051.19	51.17%	\$ 1,561.29
2	1	Biologist(4)	\$ 20.37	480.0	\$ 21.19	\$ 10,172.62	63.43%	\$ 6,452.49	480.0	\$ 21.62	\$ 10,376.07	63.43%	\$ 6,581.54
3	1	Technician(s)(12)	\$ 15.70	560.0	\$ 16.33	\$ 9,147.20	8.77%	\$ 802.21	560.0	\$ 16.66	\$ 9,330.14	8.77%	\$ 818.25
4	2	Project Leader	\$ 23.96	80.0	\$ 24.93	\$ 1,994.24	51.17%	\$ 1,020.45	80.0	\$ 25.43	\$ 2,034.12	51.17%	\$ 1,040.86
5	2	Project Leader(1)	\$ 20.37	320.0	\$ 21.19	\$ 6,781.74	63.43%	\$ 4,301.66	320.0	\$ 21.62	\$ 6,917.38	63.43%	\$ 4,387.69
6	2	Biologist(4)	\$ 15.70	20.0	\$ 16.33	\$ 326.69	8.77%	\$ 28.65	20.0	\$ 16.66	\$ 333.22	8.77%	\$ 29.22
7		Technician(s)(12)			\$ -	\$ -	51.17%	\$ -		\$ -	\$ -	51.17%	\$ -
8					\$ -	\$ -	63.43%	\$ -		\$ -	\$ -	63.43%	\$ -
9					\$ -	\$ -	8.77%	\$ -		\$ -	\$ -	8.77%	\$ -
10			\$ -		\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
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28			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
				<b>1,580.00</b>		<b>\$ 31,413.84</b>		<b>\$ 14,136.14</b>	<b>1,580.00</b>		<b>\$ 32,042.11</b>		<b>\$ 14,418.86</b>

# SUMMARY OF DIRECT LAI

Yr 5 Escalation Rate	2.00%
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		YEAR 5										
		10/1/2023		Through	9/29/2024							
Task # or Description	Position Title	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	Total Salary Cost	Total Fringe Cost	Total Labor Cost		
1	1	Project Leader(1)	\$ 23.96	120.0	\$ 25.94	\$ 3,112.21	51.17%	\$ 1,592.52	\$ 14,962.66	\$ 7,656.39	\$ 22,619.05	
2	1	Biologist(4)	\$ 20.37	480.0	\$ 22.05	\$ 10,583.59	63.43%	\$ 6,713.17	\$ 50,883.02	\$ 32,275.10	\$ 83,158.12	
3	1	Technician(s)(12)	\$ 15.70	560.0	\$ 16.99	\$ 9,516.74	8.77%	\$ 834.62	\$ 45,753.92	\$ 4,012.62	\$ 49,766.54	
4	2	Project Leader	\$ 23.96	80.0	\$ 25.94	\$ 2,074.81	51.17%	\$ 1,061.68	\$ 9,975.10	\$ 5,104.26	\$ 15,079.36	
5	2	Project Leader(1)	\$ 20.37	320.0	\$ 22.05	\$ 7,055.73	63.43%	\$ 4,475.45	\$ 33,922.02	\$ 21,516.73	\$ 55,438.75	
6	2	Biologist(4)	\$ 15.70	20.0	\$ 16.99	\$ 339.88	8.77%	\$ 29.81	\$ 1,634.07	\$ 143.31	\$ 1,777.38	
7		Technician(s)(12)			\$ -	\$ -	51.17%	\$ -	\$ -	\$ -	\$ -	
8					\$ -	\$ -	63.43%	\$ -	\$ -	\$ -	\$ -	
9					\$ -	\$ -	8.77%	\$ -	\$ -	\$ -	\$ -	
10			\$ -	-	\$ -	\$ -	51.17%	\$ -	\$ -	\$ -	\$ -	
11			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
12			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
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31			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
				<b>1,580.00</b>		<b>\$ 32,682.96</b>		<b>\$ 14,707.24</b>	<b>\$ 157,130.79</b>	<b>\$ 70,708.41</b>	<b>\$ 227,839.20</b>	

# SUMMARY OF MATERIALS AND SUPPLIES

## SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%
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	Task #	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	Monthly fleet rental (2 trucks, 3 months)	Based on previous experience & SOWs	\$ 199.37	6.00	\$ 1,196.22	\$ 203.36	6.00	\$ 1,220.14
2	1	Mileage costs (3000 miles)	Based on previous experience & SOWs	\$ 0.40	3000.00	\$ 1,200.00	\$ 0.41	3000.00	\$ 1,224.00
3	1	Shuttle costs (3)	Based on previous experience & SOWs	\$ 200.00	3.00	\$ 600.00	\$ 204.00	3.00	\$ 612.00
4	1	Camping materials and gear	Based on previous experience & SOWs	\$ 1,000.00	0.50	\$ 500.00	\$ 1,020.00	0.50	\$ 510.00
5	1	Sampling materials and gear	Based on previous experience & SOWs	\$ 1,000.00	1.00	\$ 1,000.00	\$ 1,020.00	1.00	\$ 1,020.00
6	1	Boating materials, gear and fuel	Based on previous experience & SOWs	\$ 1,000.00	2.50	\$ 2,500.00	\$ 1,020.00	2.50	\$ 2,550.00
7	2	Monthly fleet rental (1 truck, 1 month)	Based on previous experience & SOWs	\$ 199.37	1.00	\$ 199.37	\$ 203.36	1.00	\$ 203.36
8	2	Mileage costs (500 miles)	Based on previous experience & SOWs	\$ 0.40	500.00	\$ 200.00	\$ 0.41	500.00	\$ 204.00
9				\$ -		\$ -	\$ -		\$ -
10				\$ -		\$ -	\$ -		\$ -
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12				\$ -		\$ -	\$ -		\$ -
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				\$ -	0	\$ -	\$ -	0	\$ -
				\$ -	0	\$ -	\$ -	0	\$ -
<b>TOTAL:</b>						<b>\$ 7,395.59</b>			<b>\$ 7,543.50</b>

# SUMMARY OF MATERIALS AND SUPPLIES

<b>SUMMARY OF MATERIALS, \$</b>	Yr 3 Escalation Rate	2.00%	Yr 4 Escalation Rate	2.00%
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	Task #	Item Description	Year 3			Year 4		
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	Monthly fleet rental (2 trucks, 3 months)	\$ 207.42	6.00	\$ 1,244.55	\$ 211.57	6.00	\$ 1,269.44
2	1	Mileage costs (3000 miles)	\$ 0.42	3000.00	\$ 1,248.48	\$ 0.42	3000.00	\$ 1,273.45
3	1	Shuttle costs (3)	\$ 208.08	3.00	\$ 624.24	\$ 212.24	3.00	\$ 636.72
4	1	Camping materials and gear	\$ 1,040.40	0.50	\$ 520.20	\$ 1,061.21	0.50	\$ 530.60
5	1	Sampling materials and gear	\$ 1,040.40	1.00	\$ 1,040.40	\$ 1,061.21	1.00	\$ 1,061.21
6	1	Boating materials, gear and fuel	\$ 1,040.40	2.50	\$ 2,601.00	\$ 1,061.21	2.50	\$ 2,653.02
7	2	Monthly fleet rental (1 truck, 1 month)	\$ 207.42	1.00	\$ 207.42	\$ 211.57	1.00	\$ 211.57
8	2	Mileage costs (500 miles)	\$ 0.42	500.00	\$ 208.08	\$ 0.42	500.00	\$ 212.24
9			\$ -		\$ -			\$ -
10			\$ -		\$ -			\$ -
11			\$ -		\$ -			\$ -
12			\$ -		\$ -			\$ -
13			\$ -		\$ -			\$ -
14			\$ -		\$ -			\$ -
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18			\$ -		\$ -			\$ -
19			\$ -		\$ -		0	\$ -
20			\$ -	0	\$ -		0	\$ -
21			\$ -	0	\$ -		0	\$ -
22			\$ -	0	\$ -		0	\$ -
23			\$ -	0	\$ -		0	\$ -
24			\$ -	0	\$ -		0	\$ -
25			\$ -	0	\$ -		0	\$ -
26			\$ -	0	\$ -		0	\$ -
27			\$ -	0	\$ -		0	\$ -
28			\$ -	0	\$ -		0	\$ -
29			\$ -	0	\$ -		0	\$ -
30			\$ -	0	\$ -		0	\$ -
			\$ -	0	\$ -		0	\$ -
			\$ -	0	\$ -		0	\$ -
					\$ 7,694.37			\$ 7,848.25

# SUMMARY OF MATERIALS AND SUPPLIES

<b>SUMMARY OF MATERIALS, \$</b>	Yr 5 Escalation Rate	2.00%
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	Task #	Item Description	Year 5			TOTAL
			Unit Price	Unit Quantity	Subtotal	
1	1	Monthly fleet rental (2 trucks, 3 months)	\$ 215.80	6.00	\$ 1,294.83	\$ 6,225.18
2	1	Mileage costs (3000 miles)	\$ 0.43	3000.00	\$ 1,298.92	\$ 6,244.85
3	1	Shuttle costs (3)	\$ 216.49	3.00	\$ 649.46	\$ 3,122.42
4	1	Camping materials and gear	\$ 1,082.43	0.50	\$ 541.22	\$ 2,602.02
5	1	Sampling materials and gear	\$ 1,082.43	1.00	\$ 1,082.43	\$ 5,204.04
6	1	Boating materials, gear and fuel	\$ 1,082.43	2.50	\$ 2,706.08	\$ 13,010.10
7	2	Monthly fleet rental (1 truck, 1 month)	\$ 215.80	1.00	\$ 215.80	\$ 1,037.52
8	2	Mileage costs (500 miles)	\$ 0.43	500.00	\$ 216.49	\$ 1,040.81
9			\$ -		\$ -	\$ -
10			\$ -		\$ -	\$ -
11			\$ -		\$ -	\$ -
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22			\$ -	0	\$ -	\$ -
23			\$ -	0	\$ -	\$ -
24			\$ -	0	\$ -	\$ -
25			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -
			\$ -	0	\$ -	\$ -
			\$ -	0	\$ -	\$ -
					<b>\$ 8,005.23</b>	<b>\$ 38,486.94</b>

# SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
<b>Task #</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	
<b>From-To</b>	Task 1-2. Colorado/Green	Task 1-2. Colorado/Green	Task 1-2. Colorado/Green	Task 1-2. Colorado/Green	Task 1-2. Colorado/Green	
<b>Reason</b>	Field Work	Field Work	Field Work	Field Work	Field Work	
<b># of Days per trip</b>	1	1	1	1	1	
<b>Airfare</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Lodging (Per Night)</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>MI&amp;E Per Day</b>	\$ 35.00	\$ 35.70	\$ 36.41	\$ 37.14	\$ 37.89	
<b>Auto Rental Per Day</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Misc Costs/Adjustments/Trip</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total Per Trip</b>	<b>\$ 35.00</b>	<b>\$ 35.70</b>	<b>\$ 36.41</b>	<b>\$ 37.14</b>	<b>\$ 37.89</b>	
<b>No. of persons</b>	4	4	4	4	4	
<b>Mileage rate</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total miles</b>	0	0	0	0	0	
<b># of trips</b>	18	18	18	18	18	
<b>SUBTOTAL =</b>	<b>\$ 2,520.00</b>	<b>\$ 2,570.40</b>	<b>\$ 2,621.81</b>	<b>\$ 2,674.24</b>	<b>\$ 2,727.73</b>	<b>\$ 13,114.18</b>