

SUMMARY OF DIRECT LABOR & FRINGE

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
2020	2021	

	Task # or Description	Position Title	Current Hourly Rate	YEAR 1					YEAR 2				
				10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021	
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1	Biologist	\$ 38.28	259.5	\$ 38.28	\$ 9,933.00	28.20%	\$ 2,801.00	259.5	\$ 39.04	\$ 10,132.00	28.20%	\$ 2,857.00
2	1	Biologist	\$ 18.76	259.5	\$ 18.76	\$ 4,869.00	28.20%	\$ 1,373.00	259.5	\$ 19.14	\$ 4,967.00	28.20%	\$ 1,401.00
3	1	Biologist	\$ 16.73	259.5	\$ 16.73	\$ 4,341.00	28.20%	\$ 1,224.00	259.5	\$ 17.06	\$ 4,428.00	28.20%	\$ 1,249.00
4	2	Biologist	\$ 26.65	173.0	\$ 26.65	\$ 4,611.00	28.20%	\$ 1,300.00	173.0	\$ 27.19	\$ 4,703.00	28.20%	\$ 1,326.00
5	2	Biologist	\$ 18.76	173.0	\$ 18.76	\$ 3,246.00	28.20%	\$ 915.00	173.0	\$ 19.14	\$ 3,311.00	28.20%	\$ 934.00
6	2	Biologist	\$ 16.73	173.0	\$ 16.73	\$ 2,894.00	28.20%	\$ 816.00	173.0	\$ 17.06	\$ 2,952.00	28.20%	\$ 832.00
7	2	Biologist	\$ 16.73	173.0	\$ 16.73	\$ 2,894.00	28.20%	\$ 816.00	173.0	\$ 17.06	\$ 2,952.00	28.20%	\$ 832.00
8	3	Biologist	\$ 38.28	173.0	\$ 38.28	\$ 6,622.00	28.20%	\$ 1,867.00	173.0	\$ 39.04	\$ 6,755.00	28.20%	\$ 1,905.00
9	3	Biologist	\$ 22.05	173.0	\$ 22.05	\$ 3,815.00	28.20%	\$ 1,076.00	173.0	\$ 22.49	\$ 3,891.00	28.20%	\$ 1,097.00
10	3	Biologist	\$ 19.54	173.0	\$ 19.54	\$ 3,381.00	28.20%	\$ 953.00	173.0	\$ 19.93	\$ 3,449.00	28.20%	\$ 973.00
11	3	Biologist	\$ 19.54	173.0	\$ 19.54	\$ 3,381.00	28.20%	\$ 953.00	173.0	\$ 19.93	\$ 3,449.00	28.20%	\$ 973.00
12	4a	Biologist	\$ 26.65	259.5	\$ 26.65	\$ 6,917.00	28.20%	\$ 1,951.00		\$ 27.19	\$ -	28.20%	\$ -
13	4a	Biologist	\$ 19.67	259.5	\$ 19.67	\$ 5,105.00	28.20%	\$ 1,440.00		\$ 20.07	\$ -	28.20%	\$ -
14	4a	Biologist	\$ 19.67	259.5	\$ 19.67	\$ 5,105.00	28.20%	\$ 1,440.00		\$ 20.07	\$ -	28.20%	\$ -
15	4a	Biologist	\$ 38.28	86.5	\$ 38.28	\$ 3,311.00	28.20%	\$ 934.00		\$ 39.04	\$ -	28.20%	\$ -
16	4a	Biologist	\$ 22.05	259.5	\$ 22.05	\$ 5,721.00	28.20%	\$ 1,613.00		\$ 22.49	\$ -	28.20%	\$ -
17	4a	Technician	\$ 18.16	259.5	\$ 18.16	\$ 4,713.00	28.20%	\$ 1,329.00		\$ 18.53	\$ -	28.20%	\$ -
18	4a	Technician	\$ 18.16	259.5	\$ 18.16	\$ 4,713.00	28.20%	\$ 1,329.00		\$ 18.53	\$ -	28.20%	\$ -
19	4a	Technician	\$ 18.16	86.5	\$ 18.16	\$ 1,571.00	28.20%	\$ 443.00		\$ 18.53	\$ -	28.20%	\$ -
20	4a	Technician	\$ 18.16	86.5	\$ 18.16	\$ 1,571.00	28.20%	\$ 443.00		\$ 18.53	\$ -	28.20%	\$ -
21	4b	Biologist	\$ 26.65	346.0	\$ 26.65	\$ 9,222.00	28.20%	\$ 2,601.00	346.0	\$ 27.19	\$ 9,407.00	28.20%	\$ 2,653.00
22	4b	Biologist	\$ 19.54	346.0	\$ 19.54	\$ 6,762.00	28.20%	\$ 1,907.00	346.0	\$ 19.93	\$ 6,897.00	28.20%	\$ 1,945.00
23	4b	Biologist	\$ 19.54	346.0	\$ 19.54	\$ 6,762.00	28.20%	\$ 1,907.00	346.0	\$ 19.93	\$ 6,897.00	28.20%	\$ 1,945.00
24	4b	Biologist	\$ 38.28	259.5	\$ 38.28	\$ 9,933.00	28.20%	\$ 2,801.00	259.5	\$ 39.04	\$ 10,132.00	28.20%	\$ 2,857.00
25	4b	Biologist	\$ 22.05	346.0	\$ 22.05	\$ 7,629.00	28.20%	\$ 2,151.00	346.0	\$ 22.49	\$ 7,781.00	28.20%	\$ 2,194.00
26	4b	Technician	\$ 18.16	346.0	\$ 18.16	\$ 6,285.00	28.20%	\$ 1,772.00	346.0	\$ 18.53	\$ 6,410.00	28.20%	\$ 1,808.00
27	4b	Technician	\$ 18.16	346.0	\$ 18.16	\$ 6,285.00	28.20%	\$ 1,772.00	346.0	\$ 18.53	\$ 6,410.00	28.20%	\$ 1,808.00
28	4b	Technician	\$ 18.16	346.0	\$ 18.16	\$ 6,285.00	28.20%	\$ 1,772.00	346.0	\$ 18.53	\$ 6,410.00	28.20%	\$ 1,808.00
29	4b	Technician	\$ 18.16	-	\$ 18.16	\$ -	28.20%	\$ -	-	\$ 18.53	\$ -	28.20%	\$ -
30	5	Biologist	\$ 26.65	173.0	\$ 26.65	\$ 4,611.00	28.20%	\$ 1,300.00	173.0	\$ 27.19	\$ 4,703.00	28.20%	\$ 1,326.00
31	5	Biologist	\$ 19.54	173.0	\$ 19.54	\$ 3,381.00	28.20%	\$ 953.00	173.0	\$ 19.93	\$ 3,449.00	28.20%	\$ 973.00
32	5	Biologist	\$ 19.54	173.0	\$ 19.54	\$ 3,381.00	28.20%	\$ 953.00	173.0	\$ 19.93	\$ 3,449.00	28.20%	\$ 973.00
33	5	Biologist	\$ 22.05	173.0	\$ 22.05	\$ 3,814.00	28.20%	\$ 1,076.00	173.0	\$ 22.49	\$ 3,891.00	28.20%	\$ 1,097.00
34	5	Technician	\$ 18.16	173.0	\$ 18.16	\$ 3,142.00	28.20%	\$ 886.00	173.0	\$ 18.53	\$ 3,205.00	28.20%	\$ 904.00
35	5	Technician	\$ 18.16	173.0	\$ 18.16	\$ 3,142.00	28.20%	\$ 886.00	173.0	\$ 18.53	\$ 3,205.00	28.20%	\$ 904.00
36	5	Technician	\$ 18.16	173.0	\$ 18.16	\$ 3,142.00	28.20%	\$ 886.00	173.0	\$ 18.53	\$ 3,205.00	28.20%	\$ 904.00
37	5	Technician	\$ 18.16	173.0	\$ 18.16	\$ 3,142.00	28.20%	\$ 886.00	173.0	\$ 18.53	\$ 3,205.00	28.20%	\$ 904.00
38	6	Biologist	\$ 38.28	86.5	\$ 38.28	\$ 3,311.00	28.20%	\$ 934.00	86.5	\$ 39.04	\$ 3,377.00	28.20%	\$ 952.00
39	6	Technician	\$ 18.16	173.0	\$ 18.16	\$ 3,142.00	28.20%	\$ 886.00	173.0	\$ 18.53	\$ 3,205.00	28.20%	\$ 904.00
40	6	Technician	\$ 18.16	173.0	\$ 18.16	\$ 3,142.00	28.20%	\$ 886.00	173.0	\$ 18.53	\$ 3,205.00	28.20%	\$ 904.00
41	6	Biologist	\$ 15.48	374.0	\$ 15.48	\$ 5,788.00	28.20%	\$ 1,632.00	374.0	\$ 15.79	\$ 5,904.00	28.20%	\$ 1,665.00
42	7	Biologist	\$ 26.65	173.0	\$ 26.65	\$ 4,611.00	28.20%	\$ 1,300.00	173.0	\$ 27.19	\$ 4,703.00	28.20%	\$ 1,326.00
43	7	Biologist	\$ 19.54	173.0	\$ 19.54	\$ 3,381.00	28.20%	\$ 953.00	173.0	\$ 19.93	\$ 3,449.00	28.20%	\$ 973.00
44	7	Biologist	\$ 19.54	173.0	\$ 19.54	\$ 3,381.00	28.20%	\$ 953.00	173.0	\$ 19.93	\$ 3,449.00	28.20%	\$ 973.00
45	7	Technician	\$ 18.16	173.0	\$ 18.16	\$ 3,142.00	28.20%	\$ 886.00	173.0	\$ 18.53	\$ 3,205.00	28.20%	\$ 904.00
46	7	Technician	\$ 18.16	173.0	\$ 18.16	\$ 3,142.00	28.20%	\$ 886.00	173.0	\$ 18.53	\$ 3,205.00	28.20%	\$ 904.00
47	8	Biologist	\$ 38.28	173.0	\$ 38.28	\$ 6,622.00	28.20%	\$ 1,867.00	173.0	\$ 39.04	\$ 6,755.00	28.20%	\$ 1,905.00
48	8	Biologist	\$ 18.76	173.0	\$ 18.76	\$ 3,246.00	28.20%	\$ 915.00	173.0	\$ 19.14	\$ 3,311.00	28.20%	\$ 934.00

SUMMARY OF DIRECT LABOR & FRINGE

49	8	Technician	\$ 18.16	173.0	\$ 18.16	\$ 3,142.00	28.20%	\$ 886.00	173.0	\$ 18.53	\$ 3,205.00	28.20%	\$ 904.00
50	8	Technician	\$ 18.16	173.6	\$ 18.16	\$ 3,153.00	28.20%	\$ 889.00	172.9	\$ 18.53	\$ 3,202.00	28.20%	\$ 903.00
51			\$ -	-	\$ -	\$ -		\$ -	-	\$ -	\$ -		\$ -
52			\$ -	-	\$ -	\$ -		\$ -	-	\$ -	\$ -		\$ -
53			\$ -	-	\$ -	\$ -		\$ -	-	\$ -	\$ -		\$ -
54			\$ -	-	\$ -	\$ -		\$ -	-	\$ -	\$ -		\$ -
55			\$ -	-	\$ -	\$ -		\$ -	-	\$ -	\$ -		\$ -
56			\$ -	-	\$ -	\$ -		\$ -	-	\$ -	\$ -		\$ -
57			\$ -	-	\$ -	\$ -		\$ -	-	\$ -	\$ -		\$ -
58			\$ -	-	\$ -	\$ -		\$ -	-	\$ -	\$ -		\$ -
				10,408.60		\$ 224,835.00		\$ 63,398.00	8,591.35		\$ 189,820.00		\$ 53,533.00

SUMMARY OF DIRECT LA

Yr 3 Escalation Rate	2.00%
2022	

Yr 4 Escalation Rate	2.00%
2023	

				YEAR 3					YEAR 4				
				10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023	
	Task # or Description	Position Title	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1	Biologist	\$ 38.28	259.5	\$ 39.83	\$ 10,335.00	28.20%	\$ 2,914.00	259.5	\$ 40.62	\$ 10,541.00	28.20%	\$ 2,973.00
2	1	Biologist	\$ 18.76	259.5	\$ 19.52	\$ 5,066.00	28.20%	\$ 1,429.00	259.5	\$ 19.91	\$ 5,167.00	28.20%	\$ 1,457.00
3	1	Biologist	\$ 16.73	259.5	\$ 17.40	\$ 4,516.00	28.20%	\$ 1,274.00	259.5	\$ 17.75	\$ 4,607.00	28.20%	\$ 1,299.00
4	2	Biologist	\$ 26.65	173.0	\$ 27.73	\$ 4,797.00	28.20%	\$ 1,353.00	173.0	\$ 28.29	\$ 4,893.00	28.20%	\$ 1,380.00
5	2	Biologist	\$ 18.76	173.0	\$ 19.52	\$ 3,377.00	28.20%	\$ 952.00	173.0	\$ 19.91	\$ 3,445.00	28.20%	\$ 971.00
6	2	Biologist	\$ 16.73	173.0	\$ 17.40	\$ 3,011.00	28.20%	\$ 849.00	173.0	\$ 17.75	\$ 3,071.00	28.20%	\$ 866.00
7	2	Biologist	\$ 16.73	173.0	\$ 17.40	\$ 3,011.00	28.20%	\$ 849.00	173.0	\$ 17.75	\$ 3,071.00	28.20%	\$ 866.00
8	3	Biologist	\$ 38.28	173.0	\$ 39.83	\$ 6,890.00	28.20%	\$ 1,943.00	173.0	\$ 40.62	\$ 7,028.00	28.20%	\$ 1,982.00
9	3	Biologist	\$ 22.05	173.0	\$ 22.94	\$ 3,969.00	28.20%	\$ 1,119.00	173.0	\$ 23.40	\$ 4,049.00	28.20%	\$ 1,142.00
10	3	Biologist	\$ 19.54	173.0	\$ 20.33	\$ 3,517.00	28.20%	\$ 992.00	173.0	\$ 20.74	\$ 3,588.00	28.20%	\$ 1,012.00
11	3	Biologist	\$ 19.54	173.0	\$ 20.33	\$ 3,517.00	28.20%	\$ 992.00	173.0	\$ 20.74	\$ 3,588.00	28.20%	\$ 1,012.00
12	4a	Biologist	\$ 26.65		\$ 27.73	\$ -	28.20%	\$ -	-	\$ 28.29	\$ -	28.20%	\$ -
13	4a	Biologist	\$ 19.67		\$ 20.47	\$ -	28.20%	\$ -	-	\$ 20.88	\$ -	28.20%	\$ -
14	4a	Biologist	\$ 19.67		\$ 20.47	\$ -	28.20%	\$ -	-	\$ 20.88	\$ -	28.20%	\$ -
15	4a	Biologist	\$ 38.28		\$ 39.83	\$ -	28.20%	\$ -	-	\$ 40.62	\$ -	28.20%	\$ -
16	4a	Biologist	\$ 22.05		\$ 22.94	\$ -	28.20%	\$ -	-	\$ 23.40	\$ -	28.20%	\$ -
17	4a	Technician	\$ 18.16		\$ 18.90	\$ -	28.20%	\$ -	-	\$ 19.28	\$ -	28.20%	\$ -
18	4a	Technician	\$ 18.16		\$ 18.90	\$ -	28.20%	\$ -	-	\$ 19.28	\$ -	28.20%	\$ -
19	4a	Technician	\$ 18.16		\$ 18.90	\$ -	28.20%	\$ -	-	\$ 19.28	\$ -	28.20%	\$ -
20	4a	Technician	\$ 18.16		\$ 18.90	\$ -	28.20%	\$ -	-	\$ 19.28	\$ -	28.20%	\$ -
21	4b	Biologist	\$ 26.65	346.0	\$ 27.73	\$ 9,595.00	28.20%	\$ 2,706.00	346.0	\$ 28.29	\$ 9,787.00	28.20%	\$ 2,760.00
22	4b	Biologist	\$ 19.54	346.0	\$ 20.33	\$ 7,035.00	28.20%	\$ 1,984.00	346.0	\$ 20.74	\$ 7,176.00	28.20%	\$ 2,024.00
23	4b	Biologist	\$ 19.54	346.0	\$ 20.33	\$ 7,035.00	28.20%	\$ 1,984.00	346.0	\$ 20.74	\$ 7,176.00	28.20%	\$ 2,024.00
24	4b	Biologist	\$ 38.28	259.5	\$ 39.83	\$ 10,335.00	28.20%	\$ 2,914.00	259.5	\$ 40.62	\$ 10,541.00	28.20%	\$ 2,973.00
25	4b	Biologist	\$ 22.05	346.0	\$ 22.94	\$ 7,937.00	28.20%	\$ 2,238.00	346.0	\$ 23.40	\$ 8,095.00	28.20%	\$ 2,283.00
26	4b	Technician	\$ 18.16	346.0	\$ 18.90	\$ 6,538.00	28.20%	\$ 1,844.00	346.0	\$ 19.28	\$ 6,669.00	28.20%	\$ 1,881.00
27	4b	Technician	\$ 18.16	346.0	\$ 18.90	\$ 6,538.00	28.20%	\$ 1,844.00	346.0	\$ 19.28	\$ 6,669.00	28.20%	\$ 1,881.00
28	4b	Technician	\$ 18.16	346.0	\$ 18.90	\$ 6,538.00	28.20%	\$ 1,844.00	346.0	\$ 19.28	\$ 6,669.00	28.20%	\$ 1,881.00
29	4b	Technician	\$ 18.16	-	\$ 18.90	\$ -	28.20%	\$ -	-	\$ 19.28	\$ -	28.20%	\$ -
30	5	Biologist	\$ 26.65	173.0	\$ 27.73	\$ 4,797.00	28.20%	\$ 1,353.00	173.0	\$ 28.29	\$ 4,893.00	28.20%	\$ 1,380.00
31	5	Biologist	\$ 19.54	173.0	\$ 20.33	\$ 3,517.00	28.20%	\$ 992.00	173.0	\$ 20.74	\$ 3,588.00	28.20%	\$ 1,012.00
32	5	Biologist	\$ 19.54	173.0	\$ 20.33	\$ 3,517.00	28.20%	\$ 992.00	173.0	\$ 20.74	\$ 3,588.00	28.20%	\$ 1,012.00
33	5	Biologist	\$ 22.05	173.0	\$ 22.94	\$ 3,968.00	28.20%	\$ 1,119.00	173.0	\$ 23.40	\$ 4,048.00	28.20%	\$ 1,142.00
34	5	Technician	\$ 18.16	173.0	\$ 18.90	\$ 3,269.00	28.20%	\$ 922.00	173.0	\$ 19.28	\$ 3,335.00	28.20%	\$ 940.00
35	5	Technician	\$ 18.16	173.0	\$ 18.90	\$ 3,269.00	28.20%	\$ 922.00	173.0	\$ 19.28	\$ 3,335.00	28.20%	\$ 940.00
36	5	Technician	\$ 18.16	173.0	\$ 18.90	\$ 3,269.00	28.20%	\$ 922.00	173.0	\$ 19.28	\$ 3,335.00	28.20%	\$ 940.00
37	5	Technician	\$ 18.16	173.0	\$ 18.90	\$ 3,269.00	28.20%	\$ 922.00	173.0	\$ 19.28	\$ 3,335.00	28.20%	\$ 940.00
38	6	Biologist	\$ 38.28	86.5	\$ 39.83	\$ 3,445.00	28.20%	\$ 971.00	86.5	\$ 40.62	\$ 3,514.00	28.20%	\$ 991.00
39	6	Technician	\$ 18.16	173.0	\$ 18.90	\$ 3,269.00	28.20%	\$ 922.00	173.0	\$ 19.28	\$ 3,335.00	28.20%	\$ 940.00
40	6	Technician	\$ 18.16	173.0	\$ 18.90	\$ 3,269.00	28.20%	\$ 922.00	173.0	\$ 19.28	\$ 3,335.00	28.20%	\$ 940.00
41	6	Biologist	\$ 15.48	374.0	\$ 16.10	\$ 6,022.00	28.20%	\$ 1,698.00	374.0	\$ 16.42	\$ 6,142.00	28.20%	\$ 1,732.00
42	7	Biologist	\$ 26.65	173.0	\$ 27.73	\$ 4,797.00	28.20%	\$ 1,353.00	173.0	\$ 28.29	\$ 4,893.00	28.20%	\$ 1,380.00
43	7	Biologist	\$ 19.54	173.0	\$ 20.33	\$ 3,517.00	28.20%	\$ 992.00	173.0	\$ 20.74	\$ 3,588.00	28.20%	\$ 1,012.00
44	7	Biologist	\$ 19.54	173.0	\$ 20.33	\$ 3,517.00	28.20%	\$ 992.00	173.0	\$ 20.74	\$ 3,588.00	28.20%	\$ 1,012.00
45	7	Technician	\$ 18.16	173.0	\$ 18.90	\$ 3,269.00	28.20%	\$ 922.00	173.0	\$ 19.28	\$ 3,335.00	28.20%	\$ 940.00
46	7	Technician	\$ 18.16	173.0	\$ 18.90	\$ 3,269.00	28.20%	\$ 922.00	173.0	\$ 19.28	\$ 3,335.00	28.20%	\$ 940.00
47	8	Biologist	\$ 38.28	173.0	\$ 39.83	\$ 6,890.00	28.20%	\$ 1,943.00	173.0	\$ 40.62	\$ 7,028.00	28.20%	\$ 1,982.00
48	8	Biologist	\$ 18.76	173.0	\$ 19.52	\$ 3,377.00	28.20%	\$ 952.00	173.0	\$ 19.91	\$ 3,445.00	28.20%	\$ 971.00

SUMMARY OF DIRECT LA

49	8	Technician	\$ 18.16	173.0	\$ 18.90	\$ 3,269.00	28.20%	\$ 922.00	173.0	\$ 19.28	\$ 3,335.00	28.20%	\$ 940.00
50	8	Technician	\$ 18.16	173.3	\$ 18.90	\$ 3,275.00	28.20%	\$ 924.00	173.1	\$ 19.28	\$ 3,337.00	28.20%	\$ 941.00
51			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
52			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
53			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
54			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
55			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
56			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
57			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
58			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
				8,591.80		\$ 193,617.00		\$ 54,603.00	8,591.60		\$ 197,497.00		\$ 55,694.00

SUMMARY OF DIRECT LA

Yr 5 Escalation Rate	2.00%
2024	

		YEAR 5									
		10/1/2023		Through		9/29/2024					
Task # or Position	Position Title	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	Total Salary Cost	Total Fringe Cost	Total Labor Cost	
1	1	Biologist	\$ 38.28	259.5	\$ 41.43	\$ 10,752.00	28.20%	\$ 3,032.00	\$ 51,693.00	\$ 14,577.00	\$ 66,270.00
2	1	Biologist	\$ 18.76	259.5	\$ 20.31	\$ 5,271.00	28.20%	\$ 1,486.00	\$ 25,340.00	\$ 7,146.00	\$ 32,486.00
3	1	Biologist	\$ 16.73	259.5	\$ 18.11	\$ 4,699.00	28.20%	\$ 1,325.00	\$ 22,591.00	\$ 6,371.00	\$ 28,962.00
4	2	Biologist	\$ 26.65	173.0	\$ 28.85	\$ 4,991.00	28.20%	\$ 1,407.00	\$ 23,995.00	\$ 6,766.00	\$ 30,761.00
5	2	Biologist	\$ 18.76	173.0	\$ 20.31	\$ 3,514.00	28.20%	\$ 991.00	\$ 16,893.00	\$ 4,763.00	\$ 21,656.00
6	2	Biologist	\$ 16.73	173.0	\$ 18.11	\$ 3,133.00	28.20%	\$ 884.00	\$ 15,061.00	\$ 4,247.00	\$ 19,308.00
7	2	Biologist	\$ 16.73	173.0	\$ 18.11	\$ 3,133.00	28.20%	\$ 884.00	\$ 15,061.00	\$ 4,247.00	\$ 19,308.00
8	3	Biologist	\$ 38.28	173.0	\$ 41.43	\$ 7,168.00	28.20%	\$ 2,021.00	\$ 34,463.00	\$ 9,718.00	\$ 44,181.00
9	3	Biologist	\$ 22.05	173.0	\$ 23.87	\$ 4,130.00	28.20%	\$ 1,165.00	\$ 19,854.00	\$ 5,599.00	\$ 25,453.00
10	3	Biologist	\$ 19.54	173.0	\$ 21.15	\$ 3,660.00	28.20%	\$ 1,032.00	\$ 17,595.00	\$ 4,962.00	\$ 22,557.00
11	3	Biologist	\$ 19.54	173.0	\$ 21.15	\$ 3,660.00	28.20%	\$ 1,032.00	\$ 17,595.00	\$ 4,962.00	\$ 22,557.00
12	4a	Biologist	\$ 26.65	259.5	\$ 28.85	\$ 7,487.00	28.20%	\$ 2,111.00	\$ 14,404.00	\$ 4,062.00	\$ 18,466.00
13	4a	Biologist	\$ 19.67	259.5	\$ 21.29	\$ 5,526.00	28.20%	\$ 1,558.00	\$ 10,631.00	\$ 2,998.00	\$ 13,629.00
14	4a	Biologist	\$ 19.67	259.5	\$ 21.29	\$ 5,526.00	28.20%	\$ 1,558.00	\$ 10,631.00	\$ 2,998.00	\$ 13,629.00
15	4a	Biologist	\$ 38.28	86.5	\$ 41.43	\$ 3,584.00	28.20%	\$ 1,011.00	\$ 6,895.00	\$ 1,945.00	\$ 8,840.00
16	4a	Biologist	\$ 22.05	259.5	\$ 23.87	\$ 6,193.00	28.20%	\$ 1,746.00	\$ 11,914.00	\$ 3,359.00	\$ 15,273.00
17	4a	Technician	\$ 18.16	259.5	\$ 19.66	\$ 5,102.00	28.20%	\$ 1,439.00	\$ 9,815.00	\$ 2,768.00	\$ 12,583.00
18	4a	Technician	\$ 18.16	259.5	\$ 19.66	\$ 5,102.00	28.20%	\$ 1,439.00	\$ 9,815.00	\$ 2,768.00	\$ 12,583.00
19	4a	Technician	\$ 18.16	86.5	\$ 19.66	\$ 1,701.00	28.20%	\$ 480.00	\$ 3,272.00	\$ 923.00	\$ 4,195.00
20	4a	Technician	\$ 18.16	86.5	\$ 19.66	\$ 1,701.00	28.20%	\$ 480.00	\$ 3,272.00	\$ 923.00	\$ 4,195.00
21	4b	Biologist	\$ 26.65	346.0	\$ 28.85	\$ 9,983.00	28.20%	\$ 2,815.00	\$ 47,994.00	\$ 13,535.00	\$ 61,529.00
22	4b	Biologist	\$ 19.54	346.0	\$ 21.15	\$ 7,319.00	28.20%	\$ 2,064.00	\$ 35,189.00	\$ 9,924.00	\$ 45,113.00
23	4b	Biologist	\$ 19.54	346.0	\$ 21.15	\$ 7,319.00	28.20%	\$ 2,064.00	\$ 35,189.00	\$ 9,924.00	\$ 45,113.00
24	4b	Biologist	\$ 38.28	259.5	\$ 41.43	\$ 10,752.00	28.20%	\$ 3,032.00	\$ 51,693.00	\$ 14,577.00	\$ 66,270.00
25	4b	Biologist	\$ 22.05	346.0	\$ 23.87	\$ 8,257.00	28.20%	\$ 2,328.00	\$ 39,699.00	\$ 11,194.00	\$ 50,893.00
26	4b	Technician	\$ 18.16	346.0	\$ 19.66	\$ 6,803.00	28.20%	\$ 1,918.00	\$ 32,705.00	\$ 9,223.00	\$ 41,928.00
27	4b	Technician	\$ 18.16	346.0	\$ 19.66	\$ 6,803.00	28.20%	\$ 1,918.00	\$ 32,705.00	\$ 9,223.00	\$ 41,928.00
28	4b	Technician	\$ 18.16	346.0	\$ 19.66	\$ 6,803.00	28.20%	\$ 1,918.00	\$ 32,705.00	\$ 9,223.00	\$ 41,928.00
29	4b	Technician	\$ 18.16	-	\$ 19.66	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
30	5	Biologist	\$ 26.65	173.0	\$ 28.85	\$ 4,991.00	28.20%	\$ 1,407.00	\$ 23,995.00	\$ 6,766.00	\$ 30,761.00
31	5	Biologist	\$ 19.54	173.0	\$ 21.15	\$ 3,660.00	28.20%	\$ 1,032.00	\$ 17,595.00	\$ 4,962.00	\$ 22,557.00
32	5	Biologist	\$ 19.54	173.0	\$ 21.15	\$ 3,660.00	28.20%	\$ 1,032.00	\$ 17,595.00	\$ 4,962.00	\$ 22,557.00
33	5	Biologist	\$ 22.05	173.0	\$ 23.87	\$ 4,129.00	28.20%	\$ 1,164.00	\$ 19,850.00	\$ 5,598.00	\$ 25,448.00
34	5	Technician	\$ 18.16	173.0	\$ 19.66	\$ 3,401.00	28.20%	\$ 959.00	\$ 16,352.00	\$ 4,611.00	\$ 20,963.00
35	5	Technician	\$ 18.16	173.0	\$ 19.66	\$ 3,401.00	28.20%	\$ 959.00	\$ 16,352.00	\$ 4,611.00	\$ 20,963.00
36	5	Technician	\$ 18.16	173.0	\$ 19.66	\$ 3,401.00	28.20%	\$ 959.00	\$ 16,352.00	\$ 4,611.00	\$ 20,963.00
37	5	Technician	\$ 18.16	173.0	\$ 19.66	\$ 3,401.00	28.20%	\$ 959.00	\$ 16,352.00	\$ 4,611.00	\$ 20,963.00
38	6	Biologist	\$ 38.28	86.5	\$ 41.43	\$ 3,584.00	28.20%	\$ 1,011.00	\$ 17,231.00	\$ 4,859.00	\$ 22,090.00
39	6	Technician	\$ 18.16	173.0	\$ 19.66	\$ 3,401.00	28.20%	\$ 959.00	\$ 16,352.00	\$ 4,611.00	\$ 20,963.00
40	6	Technician	\$ 18.16	173.0	\$ 19.66	\$ 3,401.00	28.20%	\$ 959.00	\$ 16,352.00	\$ 4,611.00	\$ 20,963.00
41	6	Biologist	\$ 15.48	374.0	\$ 16.75	\$ 6,265.00	28.20%	\$ 1,767.00	\$ 30,121.00	\$ 8,494.00	\$ 38,615.00
42	7	Biologist	\$ 26.65	173.0	\$ 28.85	\$ 4,991.00	28.20%	\$ 1,407.00	\$ 23,995.00	\$ 6,766.00	\$ 30,761.00
43	7	Biologist	\$ 19.54	173.0	\$ 21.15	\$ 3,660.00	28.20%	\$ 1,032.00	\$ 17,595.00	\$ 4,962.00	\$ 22,557.00
44	7	Biologist	\$ 19.54	173.0	\$ 21.15	\$ 3,660.00	28.20%	\$ 1,032.00	\$ 17,595.00	\$ 4,962.00	\$ 22,557.00
45	7	Technician	\$ 18.16	173.0	\$ 19.66	\$ 3,401.00	28.20%	\$ 959.00	\$ 16,352.00	\$ 4,611.00	\$ 20,963.00
46	7	Technician	\$ 18.16	173.0	\$ 19.66	\$ 3,401.00	28.20%	\$ 959.00	\$ 16,352.00	\$ 4,611.00	\$ 20,963.00
47	8	Biologist	\$ 38.28	173.0	\$ 41.43	\$ 7,168.00	28.20%	\$ 2,021.00	\$ 34,463.00	\$ 9,718.00	\$ 44,181.00
48	8	Biologist	\$ 18.76	173.0	\$ 20.31	\$ 3,514.00	28.20%	\$ 991.00	\$ 16,893.00	\$ 4,763.00	\$ 21,656.00

SUMMARY OF DIRECT L₁

49	8	Technician	\$	18.16		173.0	\$	19.66	\$	3,401.00	28.20%	\$	959.00	\$	16,352.00	\$	4,611.00	\$	20,963.00
50	8	Technician	\$	18.16		173.6	\$	19.66	\$	3,413.00	28.20%	\$	962.00	\$	16,380.00	\$	4,619.00	\$	20,999.00
51			\$	-		-	\$	-	\$	-	28.20%	\$	-	\$	-	\$	-	\$	-
52			\$	-		-	\$	-	\$	-	28.20%	\$	-	\$	-	\$	-	\$	-
53			\$	-		-	\$	-	\$	-	28.20%	\$	-	\$	-	\$	-	\$	-
54			\$	-		-	\$	-	\$	-	28.20%	\$	-	\$	-	\$	-	\$	-
55			\$	-		-	\$	-	\$	-	28.20%	\$	-	\$	-	\$	-	\$	-
56			\$	-		-	\$	-	\$	-	28.20%	\$	-	\$	-	\$	-	\$	-
57			\$	-		-	\$	-	\$	-	28.20%	\$	-	\$	-	\$	-	\$	-
58			\$	-		-	\$	-	\$	-	28.20%	\$	-	\$	-	\$	-	\$	-
						10,408.60				243,376.00			68,627.00		1,049,145.00		295,855.00		1,345,000.00

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate

2020

2021

	Task	Item Description	Rationale for Proposed Cost	Year 1			Year 2	
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity
1	2	SERVICE-Annual boat Motor service	\$500 /boat X 5 boats- Based on previous experience & SOWs funded through BOR contract R14AP00001	\$ 550.00	5	\$ 2,750.00	\$ 561.00	5
2	2	SERVICE-Repair and maintenance- (welding, rigging, & repair) of field equipment-cost based on past experience.	Costs for annual maintenance of generators and electrofishing equipment and repair of broken equipment based on previous experience & SOWs funded through BOR contract R14AP00001.	\$ 2,300.00	1	\$ 2,300.00	\$ 2,346.00	1
4	3	SUPPLIES-Electrofishing generator gas	\$3/gal x 2 gal/day x 5 days/trip x 4 trips- Based on previous experience & SOWs funded through BOR contract R14AP00001	\$ 3.00	40	\$ 120.00	\$ 3.06	40
5	3	SUPPLIES-Electrofishing Raft maintenance/repair	Based on average expences for past 2 years of SOWs funded through BOR contract R14AP00001	\$ 1,150.00	1	\$ 1,150.00	\$ 1,173.00	1
7	4a	SUPPLIES-Electrofishing boat gas	\$3/gal. x 4 boats x 15gal./day x 8 day/trip x 4 trips- Based on previous experience & SOWs funded through BOR contract R14AP00001	\$ 3.00	1920	\$ 5,760.00	\$ 3.06	0
8	4a	SUPPLIES-Electrofishing boat motor 2-stroke oil	\$35/gal x 4 gal/boat/trip x 4 boats x 4 trips-Based on previous experience & SOWs funded through BOR contract R14AP00001	\$ 35.00	0	\$ -	\$ 35.70	0
9	4a	SUPPLIES-Field supplies: sampling nets, boots, waders, electrical safety gloves, tools, tune-up parts for generators, electrical connectors for safe electrofishing operation.	Based on previous experience & SOWs funded through BOR contract R14AP00001	\$ 3,800.00	1	\$ 3,800.00	\$ 3,876.00	0
10	4a	SERVICE- GPS Personal Locator Beacons and monthly service charge for emergency communication in remote areas: equipment and monthly service fees.	Based on previous experience & SOWs funded through BOR contract R14AP00001	\$ 600.00	1	\$ 600.00	\$ 612.00	0
12	4b	SUPPLIES-Electrofishing boat gas	\$3/gal. x 4 boats x 15gal./day x 8 day/trip x 5 trips- Based on previous experience & SOWs funded through BOR contract R14AP00001	\$ 3.00	2400	\$ 7,200.00	\$ 3.06	2400
13	4b	SUPPLIES-Field supplies: sampling nets, boots, waders, electrical safety gloves, tools, tune-up parts for generators, electrical connectors for safe electrofishing operation.	Based on previous experience & SOWs funded through BOR contract R14AP00001	\$ 4,200.00	1	\$ 4,200.00	\$ 4,284.00	1
14	4b	SUPPLIES-Electrofishing boat motor 2-stroke oil	\$35/gal x 4 gal/boat/trip x 4 boats x 5 trips-Based on previous experience & SOWs funded through BOR contract R14AP00001	\$ 35.00	0	\$ -	\$ 35.70	0

SUMMARY OF MATERIALS AND SUPPLIES

15				\$ -	0	\$ -	\$ -	0
17	4b	SERVICE-wireless broadband HotSpot modem for work-related email and internet access in the field	Based on previous experience & SOWs funded through BOR contract R14AP00001	\$ 234.00	1	\$ 234.00	\$ 238.68	1
18	6	SUPPLIES-Electrofishing safety gloves, batteries and lab supplies for otolith extraction.	Based on previous experience & SOWs funded through BOR contract R14AP00001	\$ 360.00	1	\$ 360.00	\$ 367.20	1
20	7	SUPPLIES-Field supplies: Electric seine repair and maintenance parts-replace connectors to maintain safe	Based on previous experience & SOWs funded through BOR contract R14AP00001	\$ 550.00	1	\$ 550.00	\$ 561.00	1
21	8	SUPPLIES-Computer upgrades-hardware and software for field data loggers.	Based on previous experience & SOWs funded through BOR contract R14AP00001	\$ 404.00	1	\$ 404.00	\$ 404.00	1
23				\$ -	0	\$ -	\$ -	0
24				\$ -	0	\$ -	\$ -	0
26				\$ -	0	\$ -	\$ -	0
27				\$ -	0	\$ -	\$ -	0
29				\$ -	0	\$ -	\$ -	0
30				\$ -	0	\$ -	\$ -	0
32				\$ -	0	\$ -	\$ -	0
33				\$ -	0	\$ -	\$ -	0
35				\$ -	0	\$ -	\$ -	0
TOTAL:						\$ 29,428.00		

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIAL			2.00%	Yr 3 Escalation Rate	2.00%	Yr 4 Escalation Rate	2.00%		
			2022			2023			
			Year 3			Year 4			
Task	Item Description	Subtotal	Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	
1	2	SERVICE-Annual boat Motor service	\$ 2,805.00	\$ 572.22	5	\$ 2,861.10	\$ 583.66	5	\$ 2,918.32
2	2	SERVICE-Repair and maintenance- (welding, rigging, & repair) of field equipment-cost based on past experience.	\$ 2,346.00	\$ 2,392.92	1	\$ 2,392.92	\$ 2,440.78	1	\$ 2,440.78
4	3	SUPPLIES-Electrofishing generator gas	\$ 122.40	\$ 3.12	40	\$ 124.85	\$ 3.18	40	\$ 127.34
5	3	SUPPLIES-Electrofishing Raft maintenance/repair	\$ 1,173.00	\$ 1,196.46	1	\$ 1,196.46	\$ 1,220.39	1	\$ 1,220.39
7	4a	SUPPLIES-Electrofishing boat gas	\$ -	\$ 3.12	0	\$ -	\$ 3.18	0	\$ -
8	4a	SUPPLIES-Electrofishing boat motor 2- stroke oil	\$ -	\$ 36.41	0	\$ -	\$ 35.00	0	\$ -
9	4a	SUPPLIES-Field supplies: sampling nets, boots, waders, electrical safety gloves, tools, tune-up parts for generators, electrical connectors for safe electrofishing operation.	\$ -	\$ 3,953.52	0	\$ -	\$ 4,032.59	0	\$ -
10	4a	SERVICE- GPS Personal Locator Beacons and monthly service charge for emergency communication in remote areas: equipment and monthly service fees.	\$ -	\$ 624.24	0	\$ -	\$ 636.72	0	\$ -
12	4b	SUPPLIES-Electrofishing boat gas	\$ 7,344.00	\$ 3.12	2400	\$ 7,490.88	\$ 3.18	2400	\$ 7,640.70
13	4b	SUPPLIES-Field supplies: sampling nets, boots, waders, electrical safety gloves, tools, tune-up parts for generators, electrical connectors for safe electrofishing operation.	\$ 4,284.00	\$ 4,369.68	1	\$ 4,369.68	\$ 4,457.07	1	\$ 4,457.07
14	4b	SUPPLIES-Electrofishing boat motor 2- stroke oil	\$ -	\$ 36.41	0	\$ -	\$ 37.14	0	\$ -

SUMMARY OF MATERIALS AND SUPPLIES

15			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
17	4b	SERVICE-wireless broadband HotSpot modem for work-related email and internet access in the field	\$ 238.68	\$ 243.45	1	\$ 243.45	\$ 248.32	1	\$ 248.32
18	6	SUPPLIES-Electrofishing safety gloves, batteries and lab supplies for otolith extraction.	\$ 367.20	\$ 374.54	1	\$ 374.54	\$ 382.03	1	\$ 382.03
20	7	SUPPLIES-Field supplies: Electric seine repair and maintenance parts-replace connectors to maintain safe	\$ 561.00	\$ 572.22	1	\$ 572.22	\$ 583.66	1	\$ 583.66
21	8	SUPPLIES-Computer upgrades-hardware and software for field data loggers.	\$ 404.00	\$ 404.00	1	\$ 404.00	\$ 412.08	1	\$ 412.08
23			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
24			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
26			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
27			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
29			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
30			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
32			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
33			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
35			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
			\$ 19,645.00			\$ 20,030.00			\$ 20,431.00

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIAL	Yr 5 Escalation Rate	2.00%
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2024

		Year 5				
	Task	Item Description	Unit Price	Unit Quantity	Subtotal	TOTAL
1	2	SERVICE-Annual boat Motor service	\$ 595.34	5	\$ 2,976.69	\$ 14,311.11
2	2	SERVICE-Repair and maintenance- (welding, rigging, & repair) of field equipment-cost based on past experience.	\$ 2,489.59	1	\$ 2,489.59	\$ 11,969.29
4	3	SUPPLIES-Electrofishing generator gas	\$ 3.25	40	\$ 129.89	\$ 624.48
5	3	SUPPLIES-Electrofishing Raft maintenance/repair	\$ 1,244.80	1	\$ 1,244.80	\$ 5,984.65
7	4a	SUPPLIES-Electrofishing boat gas	\$ 3.25	1920	\$ 6,234.81	\$ 11,994.81
8	4a	SUPPLIES-Electrofishing boat motor 2-stroke oil	\$ 35.00	0	\$ -	\$ -
9	4a	SUPPLIES-Field supplies: sampling nets, boots, waders, electrical safety gloves, tools, tune-up parts for generators, electrical connectors for safe electrofishing operation.	\$ 4,113.24	1	\$ 4,113.24	\$ 7,913.24
10	4a	SERVICE- GPS Personal Locator Beacons and monthly service charge for emergency communication in remote areas: equipment and monthly service fees.	\$ 649.46	1	\$ 649.46	\$ 1,249.46
12	4b	SUPPLIES-Electrofishing boat gas	\$ 3.25	2400	\$ 7,793.51	\$ 37,469.09
13	4b	SUPPLIES-Field supplies: sampling nets, boots, waders, electrical safety gloves, tools, tune-up parts for generators, electrical connectors for safe electrofishing operation.	\$ 4,546.22	1	\$ 4,546.22	\$ 21,856.97
14	4b	SUPPLIES-Electrofishing boat motor 2-stroke oil	\$ 37.89	0	\$ -	\$ -

SUMMARY OF MATERIALS AND SUPPLIES

15			\$ -	0	\$ -	\$ -
17	4b	SERVICE-wireless broadband HotSpot modem for work-related email and internet access in the field	\$ 253.29	1	\$ 253.29	\$ 1,217.74
18	6	SUPPLIES-Electrofishing safety gloves, batteries and lab supplies for otolith extraction.	\$ 389.68	1	\$ 389.68	\$ 1,873.45
20	7	SUPPLIES-Field supplies: Electric seine repair and maintenance parts-replace connectors to maintain safe	\$ 595.34	1	\$ 595.34	\$ 2,862.22
21	8	SUPPLIES-Computer upgrades-hardware and software for field data loggers.	\$ 404.00	1	\$ 404.00	\$ 2,028.08
23			\$ -	0	\$ -	\$ -
24			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -
32			\$ -	0	\$ -	\$ -
33			\$ -	0	\$ -	\$ -
35			\$ -	0	\$ -	\$ -
					\$ 31,820.52	\$ 121,354.52

SUMMARY OF TRAVEL COSTS

2020

2021

2022

2023

2024

Task 1	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	1	1	1	1	1	
From-To	Fort Collins to Grand Junction	Fort Collins to Grand Junction	Fort Collins to Grand Junction	Fort Collins to Grand Junction	Fort Collins to Grand Junction	
Reason	BC & UCRIP Meetings	BC & Research Meeting	BC & Research Meeting	BC & Research Meeting	BC & Research Meeting	
# of Days (include travel days)	4	4	4	4	4	
Airfare	\$ -					
Lodging (Per Night)	\$ 88.00	\$ 88.00	\$ 88.00	\$ 88.00	\$ 88.00	
MI&E Per Day	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	
Auto Rental Per Day	\$ -					
Misc Costs/Adjustments/Trip	\$ -					
Total Per Trip	\$ 456.50	\$ 456.50	\$ 456.50	\$ 456.50	\$ 456.50	
No. of persons	2	2	2	2	2	
Mileage rate	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	
Total miles Per Trip	617	617	617	617	617	
Number of Trips	3	3	3	3	3	
SUBTOTAL =	\$ 3,665.00	\$ 3,665.00	\$ 3,665.00	\$ 3,665.00	\$ 3,665.00	\$ 18,325.00

Task 2	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	2	2	2	2	2	
From-To	Fort Collins-Craig, CO	Fort Collins-Craig, CO	Fort Collins-Craig, CO	Fort Collins-Craig, CO	Fort Collins-Craig, CO	
Reason	Coordinate with landowners	Coordinate with landowners	Coordinate with landowners	Coordinate with landowners	Coordinate with landowners	
# of Days (include travel days)	5	5	5	5	5	
Airfare						
Lodging (Per Night)	\$ 78.00	\$ 78.00	\$ 78.00	\$ 78.00	\$ 78.00	
MI&E Per Day	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip						
Total Per Trip	\$ 559.50	\$ 559.50	\$ 559.50	\$ 559.50	\$ 559.50	
No. of persons	2	2	2	2	2	
Mileage rate	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	
Total miles Per Trip	419	419	419	419	419	
Number of Trips	1	1	1	1	1	
SUBTOTAL =	\$ 1,329.00	\$ 1,329.00	\$ 1,329.00	\$ 1,329.00	\$ 1,329.00	\$ 6,645.00

Task 3	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	3	3	3	3	3	
From-To	Fort Collins-Hayden, CO	Fort Collins-Hayden, CO	Fort Collins-Hayden, CO	Fort Collins-Hayden, CO	Fort Collins-Hayden, CO	
Reason	Pike Removal	Pike Removal	Pike Removal	Pike Removal	Pike Removal	
# of Days (include travel days)	5	5	5	5	5	
Airfare						
Lodging (Per Night)						
MI&E Per Day	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip						
Total Per Trip	\$ 247.50	\$ 247.50	\$ 247.50	\$ 247.50	\$ 247.50	
No. of persons	4	4	4	4	4	
Mileage rate	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	
Total miles Per Trip	567	567	567	567	567	
Number of Trips	4	4	4	4	4	
SUBTOTAL =	\$ 5,094.00	\$ 5,094.00	\$ 5,094.00	\$ 5,094.00	\$ 5,094.00	\$ 25,470.00

Task4a	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	4	4	4	4	4	
From-To	Ft Collins-Craig, CO	Ft Collins-Craig, CO	Ft Collins-Craig, CO	Ft Collins-Craig, CO	Ft Collins-Craig, CO	
Reason	Nonnative fish removal	Nonnative fish removal	Nonnative fish removal	Nonnative fish removal	Nonnative fish removal	
# of Days (include travel days)	10				10	
Airfare						
Lodging (Per Night)	\$ 7.41				\$ 7.41	
MI&E Per Day	\$ 20				\$ 20	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip						
Total Per Trip	\$ 256.67	\$ -	\$ -	\$ -	\$ 256.67	
No. of persons	7				7	
Mileage rate	\$ 0.50				\$ 0.50	
Total miles Per Trip	2,700				2,700	
Number of Trips	4				4	
SUBTOTAL =	\$ 12,586.00	\$ -	\$ -	\$ -	\$ 12,586.00	\$ 25,172.00

Task 4b total	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	5	5	5	5	5	
From-To	Ft Collins-Craig, CO	Ft Collins-Craig, CO	Ft Collins-Craig, CO	Ft Collins-Craig, CO	Ft Collins-Craig, CO	
Reason	Nonnative fish removal	Nonnative fish removal	Nonnative fish removal	Nonnative fish removal	Nonnative fish removal	
# of Days (include travel days)	10	10	10	10	10	
Airfare						
Lodging (Per Night)	\$ 5.93	\$ 5.93	\$ 5.93	\$ 5.93	\$ 5.93	
MI&E Per Day	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	
Auto Rental Per Day						
Total Per Trip	\$ 243.33	\$ 243.33	\$ 243.33	\$ 243.33	\$ 243.33	
No. of persons	7	7	7	7	7	
Mileage rate	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	
Total miles Per Trip	2,680	2,680	2,680	2,680	2,680	
Number of Trips	5	5	5	5	5	
SUBTOTAL =	\$ 15,217.00	\$ 15,217.00	\$ 15,217.00	\$ 15,217.00	\$ 15,217.00	\$ 76,085.00

Task 5 total	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	6	6	6	6	6	
From-To	Ft Collins-Craig, CO	Ft Collins-Craig, CO	Ft Collins-Craig, CO	Ft Collins-Craig, CO	Ft Collins-Craig, CO	
Reason	Nonnative fish removal	Nonnative fish removal	Nonnative fish removal	Nonnative fish removal	Nonnative fish removal	
# of Days (include travel days)	10	10	10	10	10	
Airfare						
Lodging (Per Night)	\$ 9.52	\$ 9.52	\$ 9.52	\$ 9.52	\$ 9.52	
MI&E Per Day	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip						
Total Per Trip	\$ 275.71	\$ 275.71	\$ 275.71	\$ 275.71	\$ 275.71	
No. of persons	7	7	7	7	7	
Mileage rate	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	
Total miles Per Trip	2,127	2,127	2,127	2,127	2,127	
Number of Trips	2	2	2	2	2	
SUBTOTAL =	\$ 5,987.00	\$ 5,987.00	\$ 5,987.00	\$ 5,987.00	\$ 5,987.00	\$ 29,935.00

Task 6 total	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	7	7	7	7	7	
From-To	Craig-Hayden	Craig-Hayden	Craig-Hayden	Craig-Hayden	Craig-Hayden	
Reason	Collect Young Pike	Collect Young Pike	Collect Young Pike	Collect Young Pike	Collect Young Pike	
# of Days (include travel days)	4	4	4	4	4	
Airfare						
Lodging (Per Night)						
MI&E Per Day	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip						
Total Per Trip	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	
No. of persons	2	2	2	2	2	
Mileage rate	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	
Total miles Per Trip	452	452	452	452	452	
Number of Trips	4	4	4	4	4	
SUBTOTAL =	\$ 1,463.00	\$ 1,463.00	\$ 1,463.00	\$ 1,463.00	\$ 1,463.00	\$ 7,315.00

Task 7 total	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	8	8	8	8	8	
From-To	Ft Collins-Craig, CO	Ft Collins-Craig, CO	Ft Collins-Craig, CO	Ft Collins-Craig, CO	Ft Collins-Craig, CO	
Reason	Young Nonnative fish removal	Young Nonnative fish removal	Young Nonnative fish removal	Young Nonnative fish removal	Young Nonnative fish removal	
# of Days (include travel days)	10	10	10	10	10	
Airfare						
Lodging (Per Night)	\$ 13.33	\$ 13.33	\$ 13.33	\$ 13.33	\$ 13.33	
MI&E Per Day	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip						
Total Per Trip	\$ 310.00	\$ 310.00	\$ 310.00	\$ 310.00	\$ 310.00	
No. of persons	5	5	5	5	5	
Mileage rate	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	
Total miles Per Trip	1,487	1,487	1,487	1,487	1,487	
Number of Trips	2	2	2	2	2	
SUBTOTAL =	\$ 4,587.00	\$ 4,587.00	\$ 4,587.00	\$ 4,587.00	\$ 4,587.00	\$ 22,935.00

SUMMARY OF EQUIPMENT COSTS

SUMMARY OF EQUIPMENT

Enter Escalation Rates ----->
2020

Yr 2 Escalation Rate
2021

0.00%

Yr 3 Escalation Rate
2022

0.00%

	Task #	Item Description	Rationale for Proposed Cost	Year 1			Year 2			Year 3		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1						\$ -	\$ -	0	\$ -	\$ -	0	\$ -
2	3	ETS MBS-1D boat or backpack electrofisher in 2020-2023	See Sheet labeled "Equip-Cost ETS Catalog" for Manufacturer price list and highlighted item.	\$ 6,700.00	1	\$ 6,700.00	\$ 6,700.00	1	\$ 6,700.00	\$ 6,700.00	1	\$ 6,700.00
3				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
4				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
5				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
6				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
7				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
8				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
9				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
10				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
11				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
12				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
13				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
14				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
15				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
16				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
17				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
18				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
19				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
20				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
21				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
22				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
23				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
24				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ 6,700.00			\$ 6,700.00			\$ 6,700.00

SUMMARY OF EQUIPMENT COSTS

SUMMARY O	Yr 4 Escalation Rate	0.00%	Yr 5 Escalation Rate	0.00%
	2023		2024	

	Task #	Item Description	Year 4			Year 5			TOTAL	
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal		
1			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
2	3	ETS MBS-1D boat or backpack electrofisher in 2020-2023	\$ 6,700.00	1	\$ 6,700.00	\$ 6,700.00	1	\$ 6,700.00	\$ 33,500.00	
3			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
4			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
5			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
6			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
7			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
8			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
9			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
10			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
11			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
12			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
13			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
14			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
15			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
16			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
17			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
18			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
19			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
20			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
21			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
22			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
23			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
24			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
25			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
26			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
27			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
28			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
29			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
					\$ 6,700.00				\$ 6,700.00	\$ 33,500.00

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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TASK # or Descrip	Federal Employee Name	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 1					YEAR 2				
							10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021	
							# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1		Fish Biologist	11	8	Rest of US	\$ 36.18	40.0	\$ 36.18	\$ 1,447.20	51.50%	\$ 745.31	40.0	\$ 36.90	\$ 1,476.14	51.50%	\$ 760.21
2		Bio Technician (Crew	7	5	Rest of US	\$ 22.46	40.0	\$ 22.46	\$ 898.40	65.00%	\$ 583.96	40.0	\$ 22.91	\$ 916.37	65.00%	\$ 595.64
3		Bio Technician (Crew	6	4	Rest of US	\$ 19.62	80.0	\$ 19.62	\$ 1,569.60	49.80%	\$ 781.66	80.0	\$ 20.01	\$ 1,600.99	49.80%	\$ 797.29
4		Bio Technician	5	1	Rest of US	\$ 16.00	80.0	\$ 16.00	\$ 1,280.00	45.60%	\$ 583.68	80.0	\$ 16.32	\$ 1,305.60	45.60%	\$ 595.35
5	Overtime	Bio Technician (Crew	7	5	Rest of US	\$ 33.69	10.0	\$ 33.69	\$ 336.90	65.00%	\$ 218.99	10.0	\$ 34.36	\$ 343.64	65.00%	\$ 223.36
6	Overtime	Bio Technician (Crew	6	4	Rest of US	\$ 29.43	10.0	\$ 29.43	\$ 294.30	49.80%	\$ 146.56	10.0	\$ 30.02	\$ 300.19	49.80%	\$ 149.49
7	Overtime	Bio Technician	5	1	Rest of US	\$ 24.00	20.0	\$ 24.00	\$ 480.00	45.60%	\$ 218.88	20.0	\$ 24.48	\$ 489.60	45.60%	\$ 223.26
8						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
9						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
10						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
							280.00		\$ 6,306.40		\$ 3,279.04	280.00		\$ 6,432.53		\$ 3,344.62

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Yr 3 Escalation Rate	2.00%
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Yr 4 Escalation Rate	2.00%
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Task # or Descrip	Federal Employee Name	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 3					YEAR 4				
							10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023	
							# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1		Fish Biologist	11	8	Rest of US	\$ 36.18	40.0	\$ 37.64	\$ 1,505.67	51.50%	\$ 775.42	40.0	\$ 38.39	\$ 1,535.78	51.50%	\$ 790.93
2		Bio Technician (Crew)	7	5	Rest of US	\$ 22.46	40.0	\$ 23.37	\$ 934.70	65.00%	\$ 607.55	40.0	\$ 23.83	\$ 953.39	65.00%	\$ 619.70
3		Bio Technician (Crew)	6	4	Rest of US	\$ 19.62	80.0	\$ 20.41	\$ 1,633.01	49.80%	\$ 813.24	80.0	\$ 20.82	\$ 1,665.67	49.80%	\$ 829.50
4		Bio Technician	5	1	Rest of US	\$ 16.00	80.0	\$ 16.65	\$ 1,331.71	45.60%	\$ 607.26	80.0	\$ 16.98	\$ 1,358.35	45.60%	\$ 619.41
5	Overtime	Bio Technician (Crew)	7	5	Rest of US	\$ 33.69	10.0	\$ 35.05	\$ 350.51	65.00%	\$ 227.83	10.0	\$ 35.75	\$ 357.52	65.00%	\$ 232.39
6	Overtime	Bio Technician (Crew)	6	4	Rest of US	\$ 29.43	10.0	\$ 30.62	\$ 306.19	49.80%	\$ 152.48	10.0	\$ 31.23	\$ 312.31	49.80%	\$ 155.53
7	Overtime	Bio Technician	5	1	Rest of US	\$ 24.00	20.0	\$ 24.97	\$ 499.39	45.60%	\$ 227.72	20.0	\$ 25.47	\$ 509.38	45.60%	\$ 232.28
8						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
9						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
10						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
							280.00		\$ 6,561.18		\$ 3,411.51	280.00		\$ 6,692.40		\$ 3,479.74

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Yr 5 Escalation Rate	2.00%
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								YEAR 5							
								10/1/2023		Through	9/29/2024				
Task # or Descrip	Federal Employee Name	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate		# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	Total Salary Cost	Total Fringe Cost	Total Labor Cost
1		Fish Biologist	11	8	Rest of US	\$ 36.18		40.0	\$ 39.16	\$ 1,566.50	51.50%	\$ 806.75	\$ 7,531.29	\$ 3,878.61	\$ 11,409.90
2		Bio Technician (Crew)	7	5	Rest of US	\$ 22.46		40.0	\$ 24.31	\$ 972.46	65.00%	\$ 632.10	\$ 4,675.31	\$ 3,038.95	\$ 7,714.26
3		Bio Technician (Crew)	6	4	Rest of US	\$ 19.62		80.0	\$ 21.24	\$ 1,698.99	49.80%	\$ 846.09	\$ 8,168.26	\$ 4,067.79	\$ 12,236.06
4		Bio Technician	5	1	Rest of US	\$ 16.00		80.0	\$ 17.32	\$ 1,385.51	45.60%	\$ 631.79	\$ 6,661.17	\$ 3,037.49	\$ 9,698.67
5	Overtime	Bio Technician (Crew)	7	5	Rest of US	\$ 33.69		10.0	\$ 36.47	\$ 364.67	65.00%	\$ 237.04	\$ 1,753.24	\$ 1,139.61	\$ 2,892.85
6	Overtime	Bio Technician (Crew)	6	4	Rest of US	\$ 29.43		10.0	\$ 31.86	\$ 318.56	49.80%	\$ 158.64	\$ 1,531.55	\$ 762.71	\$ 2,294.26
7	Overtime	Bio Technician	5	1	Rest of US	\$ 24.00		20.0	\$ 25.98	\$ 519.57	45.60%	\$ 236.92	\$ 2,497.94	\$ 1,139.06	\$ 3,637.00
8						\$ -		-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
9						\$ -		-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
10						\$ -		-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
11						\$ -		-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
12						\$ -		-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
13						\$ -		-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
14						\$ -		-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
15						\$ -		-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
16						\$ -		-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
17						\$ -		-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
18						\$ -		-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
19						\$ -		-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
20						\$ -		-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
21						\$ -		-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
22						\$ -		-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
23						\$ -		-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
24						\$ -		-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
25						\$ -		-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
26						\$ -		-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
27						\$ -		-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
28						\$ -		-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
29						\$ -		-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
30						\$ -		-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
31						\$ -		-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
								280.00		\$ 6,826.25		\$ 3,549.33	\$ 32,818.76	\$ 17,064.23	\$ 49,882.99

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%
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	Task	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1		Miscellaneous Field Supplies	Refer to previous agreement number R17PG	\$ 100.00	1	\$ 100.00	\$ 102.00	1	\$ 102.00
2		Miscellaneous Boating Supplies, Repairs, Maintenance	Refer to previous agreement number R17PG	\$ 100.00	1	\$ 100.00	\$ 102.00	1	\$ 102.00
3		Boat Gas 91 Octane	Refer to previous agreement number R17PG	\$ 3.00	400	\$ 1,200.00	\$ 3.06	400	\$ 1,224.00
4		GSA Lease of Equip Code 6359 (monthly lease)	http://www.gsa.gov/portal/category/21852	\$ 453.00	1	\$ 453.00	\$ 462.06	1	\$ 462.06
5		GSA Lease of Equip Code 6359 (monthly lease)	http://www.gsa.gov/portal/category/21852	\$ 0.42	1800	\$ 756.00	\$ 0.43	1800	\$ 771.12
6				\$ -	0	\$ -	\$ -	0	\$ -
7				\$ -	0	\$ -	\$ -	0	\$ -
8				\$ -	0	\$ -	\$ -	0	\$ -
9				\$ -	0	\$ -	\$ -	0	\$ -
10				\$ -	0	\$ -	\$ -	0	\$ -
11				\$ -	0	\$ -	\$ -	0	\$ -
12				\$ -	0	\$ -	\$ -	0	\$ -
13				\$ -	0	\$ -	\$ -	0	\$ -
14				\$ -	0	\$ -	\$ -	0	\$ -
15				\$ -	0	\$ -	\$ -	0	\$ -
16				\$ -	0	\$ -	\$ -	0	\$ -
17				\$ -	0	\$ -	\$ -	0	\$ -
18				\$ -	0	\$ -	\$ -	0	\$ -
19				\$ -	0	\$ -	\$ -	0	\$ -
20				\$ -	0	\$ -	\$ -	0	\$ -
21				\$ -	0	\$ -	\$ -	0	\$ -
22				\$ -	0	\$ -	\$ -	0	\$ -
23				\$ -	0	\$ -	\$ -	0	\$ -
24				\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ 2,609.00			\$ 2,661.18

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES	Yr 3 Escalation Rate	2.00%	Yr 4 Escalation Rate	2.00%
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	Task	Item Description	Year 3			Year 4			
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	
1		Miscellaneous Field Supplies	\$ 104.04	1	\$ 104.04	\$ 106.12	1	\$ 106.12	
2		Miscellaneous Boating Supplies, Repairs, Maintenance	\$ 104.04	1	\$ 104.04	\$ 106.12	1	\$ 106.12	
3		Boat Gas 91 Octane	\$ 3.12	400	\$ 1,248.48	\$ 3.18	400	\$ 1,273.45	
4		GSA Lease of Equip Code 6359 (monthly lease)	\$ 471.30	1	\$ 471.30	\$ 480.73	1	\$ 480.73	
5		GSA Lease of Equip Code 6359 (monthly lease)	\$ 0.44	1800	\$ 786.54	\$ 0.45	1800	\$ 802.27	
6			\$ -	0	\$ -	\$ -	0	\$ -	
7			\$ -	0	\$ -	\$ -	0	\$ -	
8			\$ -	0	\$ -	\$ -	0	\$ -	
9			\$ -	0	\$ -	\$ -	0	\$ -	
10			\$ -	0	\$ -	\$ -	0	\$ -	
11			\$ -	0	\$ -	\$ -	0	\$ -	
12			\$ -	0	\$ -	\$ -	0	\$ -	
13			\$ -	0	\$ -	\$ -	0	\$ -	
14			\$ -	0	\$ -	\$ -	0	\$ -	
15			\$ -	0	\$ -	\$ -	0	\$ -	
16			\$ -	0	\$ -	\$ -	0	\$ -	
17			\$ -	0	\$ -	\$ -	0	\$ -	
18			\$ -	0	\$ -	\$ -	0	\$ -	
19			\$ -	0	\$ -	\$ -	0	\$ -	
20			\$ -	0	\$ -	\$ -	0	\$ -	
21			\$ -	0	\$ -	\$ -	0	\$ -	
22			\$ -	0	\$ -	\$ -	0	\$ -	
23			\$ -	0	\$ -	\$ -	0	\$ -	
24			\$ -	0	\$ -	\$ -	0	\$ -	
25			\$ -	0	\$ -	\$ -	0	\$ -	
26			\$ -	0	\$ -	\$ -	0	\$ -	
27			\$ -	0	\$ -	\$ -	0	\$ -	
28			\$ -	0	\$ -	\$ -	0	\$ -	
29			\$ -	0	\$ -	\$ -	0	\$ -	
30			\$ -	0	\$ -	\$ -	0	\$ -	
					\$ 2,714.40				\$ 2,768.69

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES	Yr 5 Escalation Rate	2.00%
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	Task	Item Description	Year 5			TOTAL
			Unit Price	Unit Quantity	Subtotal	
1		Miscellaneous Field Supplies	\$ 108.24	1	\$ 108.24	\$ 520.40
2		Miscellaneous Boating Supplies, Repairs, Maintenance	\$ 108.24	1	\$ 108.24	\$ 520.40
3		Boat Gas 91 Octane	\$ 3.25	400	\$ 1,298.92	\$ 6,244.85
4		GSA Lease of Equip Code 6359 (monthly lease)	\$ 490.34	1	\$ 490.34	\$ 2,357.43
5		GSA Lease of Equip Code 6359 (monthly lease)	\$ 0.45	1800	\$ 818.32	\$ 3,934.25
6			\$ -	0	\$ -	\$ -
7			\$ -	0	\$ -	\$ -
8			\$ -	0	\$ -	\$ -
9			\$ -	0	\$ -	\$ -
10			\$ -	0	\$ -	\$ -
11			\$ -	0	\$ -	\$ -
12			\$ -	0	\$ -	\$ -
13			\$ -	0	\$ -	\$ -
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25			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -
					\$ 2,824.06	\$ 13,577.33

SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	1	1	1	1	1	
From-To	Grand Junction to Craig	Grand Junction to Craig	Grand Junction to Craig	Grand Junction to Craig	Grand Junction to Craig	
Reason	Hotel/Field Work	Hotel/Field Work	Hotel/Field Work	Hotel/Field Work	Hotel/Field Work	
# of Days (include travel days)	5	5	5	5	5	
Airfare	\$ -	\$ -	\$ -	\$ -	\$ -	
Lodging (Per Night)	\$ 94.00	\$ 94.00	\$ 94.00	\$ 94.00	\$ 94.00	
MI&E Per Day	\$ 58.25	\$ 58.25	\$ 58.25	\$ 58.25	\$ 58.25	
Auto Rental Per Day	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Per Trip	\$ 732.13	\$ 732.13	\$ 732.13	\$ 732.13	\$ 732.13	
No. of persons	3	3	3	3	3	
No. of trips	2	2	2	2	2	
SUBTOTAL =	\$ 4,392.75	\$ 4,392.75	\$ 4,392.75	\$ 4,392.75	\$ 4,392.75	\$ 21,963.75

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	US Fish & Wildlife Service Green River Basin FWCO
Project Name:	Recovery Program Project 125: Middle Yampa smallmouth bass and northern pike removal

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2019		9/30/2020		10/1/2021		10/1/2022		10/1/2023		
	Through		Through		Through		Through		Through		
	Enter the BEGINNING dates for each year ----->		Enter the ENDING dates for each year ----->								
	9/29/2020		9/30/2021		9/30/2022		9/30/2023		9/29/2024		
DIRECT LABOR AND FRINGE BENEFIT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Direct Labor - Hourly	\$ 14,883.26		\$ 12,512.45		\$ 12,762.70		\$ 13,017.96		\$ 16,110.12		\$ 69,286.49
Fringe Benefits - Hourly	\$ 5,539.45		\$ 4,647.74		\$ 4,740.70		\$ 4,835.51		\$ 5,996.08		\$ 25,759.49
Subtotal of Direct Labor & Fringe Benefits:	\$ 20,422.71		\$ 17,160.20		\$ 17,503.40		\$ 17,853.47		\$ 22,106.20		\$ 95,045.98
OTHER DIRECT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Materials and Supplies	\$ 1,954.88		\$ 1,553.34		\$ 1,584.40		\$ 1,616.09		\$ 1,648.43		\$ 8,357.14
Travel Costs	\$ 3,101.50		\$ 3,161.17		\$ 3,222.03		\$ 3,284.11		\$ 3,347.44		\$ 16,116.25
Equipment	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Contractors	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Subtotal of Other Direct Costs:	\$ 5,056.38		\$ 4,714.51		\$ 4,806.43		\$ 4,900.20		\$ 4,995.87		\$ 24,473.39
INDIRECT/OVERHEAD COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Subtotal of Labor and Other Direct Costs:	\$ 25,479.09		\$ 21,874.71		\$ 22,309.84		\$ 22,753.67		\$ 27,102.07		\$ 119,519.38
Total dollars exempt from indirect/overhead base:	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
<Enter Description of Indirect/OH Cost #1>	3.00%	\$ 764.37	3.00%	\$ 656.24	3.00%	\$ 669.30	3.00%	\$ 682.61	3.00%	\$ 813.06	\$ 3,585.58
Total dollars exempt from indirect/overhead base:	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
<Enter Description of Indirect/OH Cost #2>	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:	\$ 764.37		\$ 656.24		\$ 669.30		\$ 682.61		\$ 813.06		\$ 3,585.58
GRAND TOTAL:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	\$ 26,243.46		\$ 22,530.95		\$ 22,979.13		\$ 23,436.29		\$ 27,915.13		\$ 123,104.96

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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Task # or Descr	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 1					YEAR 2					
						10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021		
						# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	
1	5	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	40.0	\$ 33.80	\$ 1,352.00	40.00%	\$ 540.80	20.0	\$ 34.48	\$ 689.52	40.00%	\$ 275.81
2	5	Fish Biologist	GS 11	3	Rest of United	\$ 31.81	120.0	\$ 31.81	\$ 3,817.20	35.00%	\$ 1,336.02	80.0	\$ 32.45	\$ 2,595.70	35.00%	\$ 908.49
3	5	Fisheries Technician	GS 8	9	Rest of United	\$ 28.27	196.0	\$ 28.27	\$ 5,540.92	40.00%	\$ 2,216.37	196.0	\$ 28.84	\$ 5,651.74	40.00%	\$ 2,260.70
4	5	Small Craft Operator	WG 5	1	Rest of United	\$ 17.78	40.0	\$ 17.78	\$ 711.20	23.78%	\$ 169.12	40.0	\$ 18.14	\$ 725.42	23.78%	\$ 172.51
5	5	Biological Science Tec	GS 5	1	Rest of United	\$ 16.59	40.0	\$ 16.59	\$ 663.60	23.78%	\$ 157.80	40.0	\$ 16.92	\$ 676.87	23.78%	\$ 160.96
6	5	Administrative Officer	GS 9	8	Rest of United	\$ 31.01	25.0	\$ 31.01	\$ 775.20	40.00%	\$ 310.08	19.0	\$ 31.63	\$ 600.94	40.00%	\$ 240.37
7	5	Project Leader	GS 13	5	Rest of United	\$ 48.17	42.0	\$ 48.17	\$ 2,023.14	40.00%	\$ 809.26	32.0	\$ 49.13	\$ 1,572.27	40.00%	\$ 628.91
8						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
9						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
10						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
						503.00		\$ 14,883.26			\$ 5,539.45	427.00		\$ 12,512.45		\$ 4,647.74

SUMMARY OF DIRECT LABOR & FRINGE B

Yr 3 Escalation Rate	2.00%
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Yr 4 Escalation Rate	2.00%
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Task # or Descr	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 3					YEAR 4				
						10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023	
						# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	5 Fish Biologist	GS 11	5	Rest of United	\$ 33.80	20.0	\$ 35.17	\$ 703.31	40.00%	\$ 281.32	20.0	\$ 35.87	\$ 717.38	40.00%	\$ 286.95
2	5 Fish Biologist	GS 11	3	Rest of United	\$ 31.81	80.0	\$ 33.10	\$ 2,647.61	35.00%	\$ 926.66	80.0	\$ 33.76	\$ 2,700.56	35.00%	\$ 945.20
3	5 Fisheries Technician	GS 8	9	Rest of United	\$ 28.27	196.0	\$ 29.41	\$ 5,764.77	40.00%	\$ 2,305.91	196.0	\$ 30.00	\$ 5,880.07	40.00%	\$ 2,352.03
4	5 Small Craft Operator	WG 5	1	Rest of United	\$ 17.78	40.0	\$ 18.50	\$ 739.93	23.78%	\$ 175.96	40.0	\$ 18.87	\$ 754.73	23.78%	\$ 179.48
5	5 Biological Science Tec	GS 5	1	Rest of United	\$ 16.59	40.0	\$ 17.26	\$ 690.41	23.78%	\$ 164.18	40.0	\$ 17.61	\$ 704.22	23.78%	\$ 167.46
6	5 Administrative Officer	GS 9	8	Rest of United	\$ 31.01	19.0	\$ 32.26	\$ 612.95	40.00%	\$ 245.18	19.0	\$ 32.91	\$ 625.21	40.00%	\$ 250.09
7	5 Project Leader	GS 13	5	Rest of United	\$ 48.17	32.0	\$ 50.12	\$ 1,603.71	40.00%	\$ 641.49	32.0	\$ 51.12	\$ 1,635.79	40.00%	\$ 654.32
8					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
9					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
10					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
						427.00		\$ 12,762.70		\$ 4,740.70	427.00		\$ 13,017.96		\$ 4,835.51

SUMMARY OF DIRECT LABOR & FRINGE B

Yr 5 Escalation Rate	2.00%
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							YEAR 5							
							10/1/2023	Through	9/29/2024		Total Salary Cost	Total Fringe Cost	Total Labor Cost	
Task # or Descr	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost				
1	5	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	40.0	\$ 36.59	\$ 1,463.45	40.00%	\$ 585.38	\$ 4,925.66	\$ 1,970.26	\$ 6,895.92
2	5	Fish Biologist	GS 11	3	Rest of United	\$ 31.81	120.0	\$ 34.43	\$ 4,131.86	35.00%	\$ 1,446.15	\$ 15,892.93	\$ 5,562.52	\$ 21,455.45
3	5	Fisheries Technician	GS 8	9	Rest of United	\$ 28.27	196.0	\$ 30.60	\$ 5,997.67	40.00%	\$ 2,399.07	\$ 28,835.17	\$ 11,534.07	\$ 40,369.24
4	5	Small Craft Operator	WG 5	1	Rest of United	\$ 17.78	40.0	\$ 19.25	\$ 769.83	23.78%	\$ 183.06	\$ 3,701.11	\$ 880.12	\$ 4,581.24
5	5	Biological Science Tec	GS 5	1	Rest of United	\$ 16.59	40.0	\$ 17.96	\$ 718.30	23.78%	\$ 170.81	\$ 3,453.40	\$ 821.22	\$ 4,274.62
6	5	Administrative Officer	GS 9	8	Rest of United	\$ 31.01	25.0	\$ 33.56	\$ 839.10	40.00%	\$ 335.64	\$ 3,453.40	\$ 1,381.36	\$ 4,834.76
7	5	Project Leader	GS 13	5	Rest of United	\$ 48.17	42.0	\$ 52.14	\$ 2,189.91	40.00%	\$ 875.96	\$ 9,024.82	\$ 3,609.93	\$ 12,634.75
8					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
9					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
10					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
11					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
12					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
13					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
14					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
15					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
16					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
17					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
18					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
19					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
20					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
21					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
22					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
23					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
24					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
25					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
26					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
27					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
28					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
29					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
30					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
31					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
							503.00		\$ 16,110.12		\$ 5,996.08	\$ 69,286.49	\$ 25,759.49	\$ 95,045.98

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate

	Task	Item Description	Rationale for Proposed Cost	Year 1			Year 2	
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity
1	5	GSA Lease of Equip Code 6352 (monthly lease)	http://www.gsa.gov/portal/category/21852	\$ 248.88	1	\$ 248.88	\$ 253.86	1
2	5	GSA Lease of Equip Code 6352 (mileage rate)	http://www.gsa.gov/portal/category/21852	\$ 0.33	2200	\$ 726.00	\$ 0.34	2200
3	5	Boat fuel (gal)	Please refer to Reclamation Agreement num	\$ 4.00	120	\$ 480.00	\$ 4.08	12
4	5	Boating gear repair/replacement	Please refer to Reclamation Agreement num	\$ 500.00	1	\$ 500.00	\$ 510.00	1
5				\$ -	0	\$ -	\$ -	0
6				\$ -	0	\$ -	\$ -	0
7				\$ -	0	\$ -	\$ -	0
8				\$ -	0	\$ -	\$ -	0
9				\$ -	0	\$ -	\$ -	0
10				\$ -	0	\$ -	\$ -	0
11				\$ -	0	\$ -	\$ -	0
12				\$ -	0	\$ -	\$ -	0
13				\$ -	0	\$ -	\$ -	0
14				\$ -	0	\$ -	\$ -	0
15				\$ -	0	\$ -	\$ -	0
16				\$ -	0	\$ -	\$ -	0
17				\$ -	0	\$ -	\$ -	0
18				\$ -	0	\$ -	\$ -	0
19				\$ -	0	\$ -	\$ -	0
20				\$ -	0	\$ -	\$ -	0
21				\$ -	0	\$ -	\$ -	0
22				\$ -	0	\$ -	\$ -	0
23				\$ -	0	\$ -	\$ -	0
24				\$ -	0	\$ -	\$ -	0
25				\$ -	0	\$ -	\$ -	0
26				\$ -	0	\$ -	\$ -	0
27				\$ -	0	\$ -	\$ -	0
28				\$ -	0	\$ -	\$ -	0
29				\$ -	0	\$ -	\$ -	0
30				\$ -	0	\$ -	\$ -	0
TOTAL:						\$ 1,954.88		

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SU	2.00%	Yr 3 Escalation Rate	2.00%	Yr 4 Escalation Rate	2.00%
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	Task	Item Description	Year 3				Year 4		
			Subtotal	Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	5	GSA Lease of Equip Code 6352 (monthly lease)	\$ 253.86	\$ 258.93	1	\$ 258.93	\$ 264.11	1	\$ 264.11
2	5	GSA Lease of Equip Code 6352 (mileage rate)	\$ 740.52	\$ 0.34	2200	\$ 755.33	\$ 0.35	2200	\$ 770.44
3	5	Boat fuel (gal)	\$ 48.96	\$ 4.16	12	\$ 49.94	\$ 4.24	12	\$ 50.94
4	5	Boating gear repair/replacement	\$ 510.00	\$ 520.20	1	\$ 520.20	\$ 530.60	1	\$ 530.60
5			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
6			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
7			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
8			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
9			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
10			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
11			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
12			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
13			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
14			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
15			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
16			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
17			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
18			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
19			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
20			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
21			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
22			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
23			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
24			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
25			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
26			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
27			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
28			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
29			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
30			\$ -	\$ -	0	\$ -	\$ -	0	\$ -
			\$ 1,553.34			\$ 1,584.40			\$ 1,616.09

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SU	Yr 5 Escalation Rate	2.00%
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		Year 5				
Task	Item Description	Unit Price	Unit Quantity	Subtotal	TOTAL	
1	5	GSA Lease of Equip Code 6352 (monthly lease)	\$ 269.40	1	\$ 269.40	\$ 1,295.18
2	5	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.36	2200	\$ 785.85	\$ 3,778.14
3	5	Boat fuel (gal)	\$ 4.33	12	\$ 51.96	\$ 681.80
4	5	Boating gear repair/replacement	\$ 541.22	1	\$ 541.22	\$ 2,602.02
5			\$ -	0	\$ -	\$ -
6			\$ -	0	\$ -	\$ -
7			\$ -	0	\$ -	\$ -
8			\$ -	0	\$ -	\$ -
9			\$ -	0	\$ -	\$ -
10			\$ -	0	\$ -	\$ -
11			\$ -	0	\$ -	\$ -
12			\$ -	0	\$ -	\$ -
13			\$ -	0	\$ -	\$ -
14			\$ -	0	\$ -	\$ -
15			\$ -	0	\$ -	\$ -
16			\$ -	0	\$ -	\$ -
17			\$ -	0	\$ -	\$ -
18			\$ -	0	\$ -	\$ -
19			\$ -	0	\$ -	\$ -
20			\$ -	0	\$ -	\$ -
21			\$ -	0	\$ -	\$ -
22			\$ -	0	\$ -	\$ -
23			\$ -	0	\$ -	\$ -
24			\$ -	0	\$ -	\$ -
25			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -
				\$ 1,648.43	\$ 8,357.14	

SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	1	1	1	1	1	
From-To	Vernal to Craig	Vernal to Craig	Vernal to Craig	Vernal to Craig	Vernal to Craig	
Reason	Field Work	Field Work	Field Work	Field Work	Field Work	
# of Days (include travel days)	10	10	10	10	10	
Airfare	\$ -	\$ -	\$ -	\$ -	\$ -	
Lodging (Per Night)	\$ 95.88	\$ 97.80	\$ 99.75	\$ 101.75	\$ 103.78	
MI&E Per Day	\$ 56.10	\$ 57.22	\$ 58.37	\$ 59.53	\$ 60.72	
Auto Rental Per Day	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Per Trip	\$ 1,550.75	\$ 1,580.59	\$ 1,611.02	\$ 1,642.06	\$ 1,673.72	
No. of persons	2	2	2	2	2	
SUBTOTAL =	\$ 3,101.50	\$ 3,161.17	\$ 3,222.03	\$ 3,284.11	\$ 3,347.44	\$ 16,116.25