

**SUMMARY OF PROPOSED COSTS**

<b>Name of Servicing Agency:</b>	U.S.F.W.S. Grand Junction Fish and Wildlife Conservation Office
<b>Project Name:</b>	126(a), Removal of Non-native Fish in the Upper Colorado River between Grand Valley Water User's Dam [Government Highline Diversion Dam] near Palisade, Colorado, and Potash, Utah.

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2019		9/30/2020		10/1/2021		10/1/2022		10/1/2023		
	Through		Through		Through		Through		Through		
Enter the BEGINNING dates for each year ----->	9/29/2020		9/30/2021		9/30/2022		9/30/2023		9/29/2024		
Enter the ENDING dates for each year ----->											
<b>DIRECT LABOR AND FRINGE BENEFIT COSTS:</b>		<b>YEAR 1</b>		<b>YEAR 2</b>		<b>YEAR 3</b>		<b>YEAR 4</b>		<b>YEAR 5</b>	<b>TOTAL</b>
Direct Labor - Hourly	\$	135,442.80	\$	138,151.66	\$	148,634.25	\$	151,606.93	\$	154,639.07	\$ 728,474.71
Fringe Benefits - Hourly	\$	66,062.10	\$	67,383.34	\$	72,429.42	\$	73,878.01	\$	75,355.57	\$ 355,108.43
Subtotal of Direct Labor & Fringe Benefits:	\$	<b>201,504.90</b>	\$	<b>205,534.99</b>	\$	<b>221,063.67</b>	\$	<b>225,484.94</b>	\$	<b>229,994.64</b>	\$ <b>1,083,583.14</b>
<b>OTHER DIRECT COSTS:</b>		<b>YEAR 1</b>		<b>YEAR 2</b>		<b>YEAR 3</b>		<b>YEAR 4</b>		<b>YEAR 5</b>	<b>TOTAL</b>
Materials and Supplies	\$	22,169.00	\$	22,612.38	\$	24,480.97	\$	25,215.40	\$	26,097.93	\$ 120,575.68
Travel Costs	\$	17,490.00	\$	17,889.00	\$	18,288.00	\$	18,687.00	\$	19,086.00	\$ 91,440.00
Equipment	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Contractors	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Subtotal of Other Direct Costs:	\$	<b>39,659.00</b>	\$	<b>40,501.38</b>	\$	<b>42,768.97</b>	\$	<b>43,902.40</b>	\$	<b>45,183.93</b>	\$ <b>212,015.68</b>
<b>INDIRECT/OVERHEAD COSTS:</b>		<b>YEAR 1</b>		<b>YEAR 2</b>		<b>YEAR 3</b>		<b>YEAR 4</b>		<b>YEAR 5</b>	<b>TOTAL</b>
Subtotal of Labor and Other Direct Costs:	\$	<b>241,163.90</b>	\$	<b>246,036.37</b>	\$	<b>263,832.64</b>	\$	<b>269,387.34</b>	\$	<b>275,178.57</b>	
Total dollars exempt from indirect/overhead base:											
U.S.F.W.S Overhead Rate	3.00%	\$ 7,234.92	3.00%	\$ 7,381.09	3.00%	\$ 7,914.98	3.00%	\$ 8,081.62	3.00%	\$ 8,255.36	\$ 38,867.96
Total dollars exempt from indirect/overhead base:		\$ -		\$ -		\$ -		\$ -		\$ -	
<Enter Description of Indirect/OH Cost #2>		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:	\$	<b>7,234.92</b>	\$	<b>7,381.09</b>	\$	<b>7,914.98</b>	\$	<b>8,081.62</b>	\$	<b>8,255.36</b>	\$ <b>38,867.96</b>
		<b>YEAR 1</b>		<b>YEAR 2</b>		<b>YEAR 3</b>		<b>YEAR 4</b>		<b>YEAR 5</b>	<b>TOTAL</b>
<b>GRAND TOTAL:</b>	\$	<b>248,398.81</b>	\$	<b>253,417.47</b>	\$	<b>271,747.62</b>	\$	<b>277,468.96</b>	\$	<b>283,433.93</b>	\$ <b>1,334,466.78</b>

**UMMARY OF DIRECT LABOR & FRINGE BENEFIT**

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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Task # or Description	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 1					YEAR 2					
						10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021		
						# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	
1	1	Fish Biologist	11	8	Rest of US	\$ 36.18	400.0	\$ 36.18	\$ 14,472.00	51.50%	\$ 7,453.08	400.0	\$ 36.90	\$ 14,761.44	51.50%	\$ 7,602.14
2	1	Supervisory Biologist	14	8	Rest of US	\$ 60.93	180.0	\$ 60.93	\$ 10,967.40	42.80%	\$ 4,694.05	180.0	\$ 62.15	\$ 11,186.75	42.80%	\$ 4,787.93
3	1	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 22.46	180.0	\$ 22.46	\$ 4,042.80	65.00%	\$ 2,627.82	180.0	\$ 22.91	\$ 4,123.66	65.00%	\$ 2,680.38
4	1	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 19.62	320.0	\$ 19.62	\$ 6,278.40	49.80%	\$ 3,126.64	320.0	\$ 20.01	\$ 6,403.97	49.80%	\$ 3,189.18
5	1	Bio Technician (5 positions)	5	1	Rest of US	\$ 16.00	1,660.0	\$ 16.00	\$ 26,560.00	45.60%	\$ 12,111.36	1,660.0	\$ 16.32	\$ 27,091.20	45.60%	\$ 12,353.59
6	1	Administrative Officer	9	8	Rest of US	\$ 29.20	80.0	\$ 29.20	\$ 2,336.00	43.30%	\$ 1,011.49	80.0	\$ 29.78	\$ 2,382.72	43.30%	\$ 1,031.72
7	1	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 33.69	40.0	\$ 33.69	\$ 1,347.60	65.00%	\$ 875.94	40.0	\$ 34.36	\$ 1,374.55	65.00%	\$ 893.46
8	1	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 29.43	70.0	\$ 29.43	\$ 2,060.10	49.80%	\$ 1,025.93	70.0	\$ 30.02	\$ 2,101.30	49.80%	\$ 1,046.45
9	1	Bio Technician	5	1	Rest of US	\$ 24.00	270.0	\$ 24.00	\$ 6,480.00	45.60%	\$ 2,954.88	270.0	\$ 24.48	\$ 6,609.60	45.60%	\$ 3,013.98
10	2	Fish Biologist	11	8	Rest of US	\$ 36.18	40.0	\$ 36.18	\$ 1,447.20	51.50%	\$ 745.31	40.0	\$ 36.90	\$ 1,476.14	51.50%	\$ 760.21
11	2	Supervisory Biologist	14	8	Rest of US	\$ 60.93	20.0	\$ 60.93	\$ 1,218.60	42.80%	\$ 521.56	20.0	\$ 62.15	\$ 1,242.97	42.80%	\$ 531.99
12	2	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 22.46	20.0	\$ 22.46	\$ 449.20	65.00%	\$ 291.98	20.0	\$ 22.91	\$ 458.18	65.00%	\$ 297.82
13	2	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 19.62	40.0	\$ 19.62	\$ 784.80	49.80%	\$ 390.83	40.0	\$ 20.01	\$ 800.50	49.80%	\$ 398.65
14	2	Bio Technician (2 positions)	5	1	Rest of US	\$ 16.00	80.0	\$ 16.00	\$ 1,280.00	45.60%	\$ 583.68	80.0	\$ 16.32	\$ 1,305.60	45.60%	\$ 595.35
15	2	Administrative Officer	9	8	Rest of US	\$ 29.20	20.0	\$ 29.20	\$ 584.00	43.30%	\$ 252.87	20.0	\$ 29.78	\$ 595.68	43.30%	\$ 257.93
16	2	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 33.69	10.0	\$ 33.69	\$ 336.90	65.00%	\$ 218.99	10.0	\$ 34.36	\$ 343.64	65.00%	\$ 223.36
17	2	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 29.43	20.0	\$ 29.43	\$ 588.60	49.80%	\$ 293.12	20.0	\$ 30.02	\$ 600.37	49.80%	\$ 298.99
18	2	Bio Technician	5	1	Rest of US	\$ 24.00	40.0	\$ 24.00	\$ 960.00	45.60%	\$ 437.76	40.0	\$ 24.48	\$ 979.20	45.60%	\$ 446.52
19	3	Fish Biologist	11	8	Rest of US	\$ 36.18	200.0	\$ 36.18	\$ 7,236.00	51.50%	\$ 3,726.54	200.0	\$ 36.90	\$ 7,380.72	51.50%	\$ 3,801.07
20	3	Supervisory Biologist	14	8	Rest of US	\$ 60.93	20.0	\$ 60.93	\$ 1,218.60	42.80%	\$ 521.56	20.0	\$ 62.15	\$ 1,242.97	42.80%	\$ 531.99
21	3	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 22.46	100.0	\$ 22.46	\$ 2,246.00	65.00%	\$ 1,459.90	100.0	\$ 22.91	\$ 2,290.92	65.00%	\$ 1,489.10
22	3	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 19.62	240.0	\$ 19.62	\$ 4,708.80	49.80%	\$ 2,344.98	240.0	\$ 20.01	\$ 4,802.98	49.80%	\$ 2,391.88
23	3	Bio Technician (3 positions)	5	1	Rest of US	\$ 16.00	440.0	\$ 16.00	\$ 7,040.00	45.60%	\$ 3,210.24	440.0	\$ 16.32	\$ 7,180.80	45.60%	\$ 3,274.44
24	3	Administrative Officer	9	8	Rest of US	\$ 29.20	80.0	\$ 29.20	\$ 2,336.00	43.30%	\$ 1,011.49	80.0	\$ 29.78	\$ 2,382.72	43.30%	\$ 1,031.72
25	3	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 33.69	50.0	\$ 33.69	\$ 1,684.50	65.00%	\$ 1,094.93	50.0	\$ 34.36	\$ 1,718.19	65.00%	\$ 1,116.82
26	3	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 29.43	90.0	\$ 29.43	\$ 2,648.70	49.80%	\$ 1,319.05	90.0	\$ 30.02	\$ 2,701.67	49.80%	\$ 1,345.43
27	3	Bio Technician	5	1	Rest of US	\$ 24.00	230.0	\$ 24.00	\$ 5,520.00	45.60%	\$ 2,517.12	230.0	\$ 24.48	\$ 5,630.40	45.60%	\$ 2,567.46
28	4	Fish Biologist	11	8	Rest of US	\$ 36.18	-	\$ 36.18	\$ -	51.50%	\$ -	-	\$ 36.90	\$ -	51.50%	\$ -
29	4	Supervisory Biologist	14	8	Rest of US	\$ 60.93	-	\$ 60.93	\$ -	42.80%	\$ -	-	\$ 62.15	\$ -	42.80%	\$ -
30	4	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 22.46	-	\$ 22.46	\$ -	65.00%	\$ -	-	\$ 22.91	\$ -	65.00%	\$ -
31	4	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 19.62	-	\$ 19.62	\$ -	49.80%	\$ -	-	\$ 20.01	\$ -	49.80%	\$ -
32	4	Bio Technician (2 positions)	5	1	Rest of US	\$ 16.00	-	\$ 16.00	\$ -	45.60%	\$ -	-	\$ 16.32	\$ -	45.60%	\$ -
37	5	Fish Biologist	11	8	Rest of US	\$ 36.18	400.0	\$ 36.18	\$ 14,472.00	51.50%	\$ 7,453.08	400.0	\$ 36.90	\$ 14,761.44	51.50%	\$ 7,602.14
38	5	Supervisory Biologist	14	8	Rest of US	\$ 60.93	20.0	\$ 60.93	\$ 1,218.60	42.80%	\$ 521.56	20.0	\$ 62.15	\$ 1,242.97	42.80%	\$ 531.99
42	5	Administrative Officer	9	8	Rest of US	\$ 29.20	100.0	\$ 29.20	\$ 2,920.00	43.30%	\$ 1,264.36	100.0	\$ 29.78	\$ 2,978.40	43.30%	\$ 1,289.65
						<b>5,460.00</b>		<b>\$ 135,442.80</b>		<b>\$ 66,062.10</b>		<b>5,460.00</b>		<b>\$ 138,151.66</b>		<b>\$ 67,383.34</b>

# UMMARY OF DIRECT LABOR & FRINGE BENEFIT

Yr 3 Escalation Rate 2.00%

Yr 4 Escalation Rate 2.00%

Task # or Description	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 3					YEAR 4				
						10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023	
						# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	Fish Biologist	11	8	Rest of US	\$ 36.18	400.0	\$ 37.64	\$ 15,056.67	51.50%	\$ 7,754.18	400.0	\$ 38.39	\$ 15,357.80	51.50%	\$ 7,909.27
2	Supervisory Biologist	14	8	Rest of US	\$ 60.93	180.0	\$ 63.39	\$ 11,410.48	42.80%	\$ 4,883.69	180.0	\$ 64.66	\$ 11,638.69	42.80%	\$ 4,981.36
3	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 22.46	180.0	\$ 23.37	\$ 4,206.13	65.00%	\$ 2,733.98	180.0	\$ 23.83	\$ 4,290.25	65.00%	\$ 2,788.66
4	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 19.62	320.0	\$ 20.41	\$ 6,532.05	49.80%	\$ 3,252.96	320.0	\$ 20.82	\$ 6,662.69	49.80%	\$ 3,318.02
5	Bio Technician (5 positions)	5	1	Rest of US	\$ 16.00	1,660.0	\$ 16.65	\$ 27,633.02	45.60%	\$ 12,600.66	1,660.0	\$ 16.98	\$ 28,185.68	45.60%	\$ 12,852.67
6	Administrative Officer	9	8	Rest of US	\$ 29.20	80.0	\$ 30.38	\$ 2,430.37	43.30%	\$ 1,052.35	80.0	\$ 30.99	\$ 2,478.98	43.30%	\$ 1,073.40
7	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 33.69	40.0	\$ 35.05	\$ 1,402.04	65.00%	\$ 911.33	40.0	\$ 35.75	\$ 1,430.08	65.00%	\$ 929.55
8	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 29.43	70.0	\$ 30.62	\$ 2,143.33	49.80%	\$ 1,067.38	70.0	\$ 31.23	\$ 2,186.19	49.80%	\$ 1,088.72
9	Bio Technician	5	1	Rest of US	\$ 24.00	270.0	\$ 24.97	\$ 6,741.79	45.60%	\$ 3,074.26	270.0	\$ 25.47	\$ 6,876.63	45.60%	\$ 3,135.74
10	Fish Biologist	11	8	Rest of US	\$ 36.18	40.0	\$ 37.64	\$ 1,505.67	51.50%	\$ 775.42	40.0	\$ 38.39	\$ 1,535.78	51.50%	\$ 790.93
11	Supervisory Biologist	14	8	Rest of US	\$ 60.93	20.0	\$ 63.39	\$ 1,267.83	42.80%	\$ 542.63	20.0	\$ 64.66	\$ 1,293.19	42.80%	\$ 553.48
12	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 22.46	20.0	\$ 23.37	\$ 467.35	65.00%	\$ 303.78	20.0	\$ 23.83	\$ 476.69	65.00%	\$ 309.85
13	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 19.62	40.0	\$ 20.41	\$ 816.51	49.80%	\$ 406.62	40.0	\$ 20.82	\$ 832.84	49.80%	\$ 414.75
14	Bio Technician (2 positions)	5	1	Rest of US	\$ 16.00	80.0	\$ 16.65	\$ 1,331.71	45.60%	\$ 607.26	80.0	\$ 16.98	\$ 1,358.35	45.60%	\$ 619.41
15	Administrative Officer	9	8	Rest of US	\$ 29.20	20.0	\$ 30.38	\$ 607.59	43.30%	\$ 263.09	20.0	\$ 30.99	\$ 619.75	43.30%	\$ 268.35
16	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 33.69	10.0	\$ 35.05	\$ 350.51	65.00%	\$ 227.83	10.0	\$ 35.75	\$ 357.52	65.00%	\$ 232.39
17	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 29.43	20.0	\$ 30.62	\$ 612.38	49.80%	\$ 304.96	20.0	\$ 31.23	\$ 624.63	49.80%	\$ 311.06
18	Bio Technician	5	1	Rest of US	\$ 24.00	40.0	\$ 24.97	\$ 998.78	45.60%	\$ 455.45	40.0	\$ 25.47	\$ 1,018.76	45.60%	\$ 464.55
19	Fish Biologist	11	8	Rest of US	\$ 36.18	200.0	\$ 37.64	\$ 7,528.33	51.50%	\$ 3,877.09	200.0	\$ 38.39	\$ 7,678.90	51.50%	\$ 3,954.63
20	Supervisory Biologist	14	8	Rest of US	\$ 60.93	20.0	\$ 63.39	\$ 1,267.83	42.80%	\$ 542.63	20.0	\$ 64.66	\$ 1,293.19	42.80%	\$ 553.48
21	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 22.46	100.0	\$ 23.37	\$ 2,336.74	65.00%	\$ 1,518.88	100.0	\$ 23.83	\$ 2,383.47	65.00%	\$ 1,549.26
22	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 19.62	240.0	\$ 20.41	\$ 4,899.04	49.80%	\$ 2,439.72	240.0	\$ 20.82	\$ 4,997.02	49.80%	\$ 2,488.51
23	Bio Technician (3 positions)	5	1	Rest of US	\$ 16.00	440.0	\$ 16.65	\$ 7,324.42	45.60%	\$ 3,339.93	440.0	\$ 16.98	\$ 7,470.90	45.60%	\$ 3,406.73
24	Administrative Officer	9	8	Rest of US	\$ 29.20	80.0	\$ 30.38	\$ 2,430.37	43.30%	\$ 1,052.35	80.0	\$ 30.99	\$ 2,478.98	43.30%	\$ 1,073.40
25	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 33.69	50.0	\$ 35.05	\$ 1,752.55	65.00%	\$ 1,139.16	50.0	\$ 35.75	\$ 1,787.60	65.00%	\$ 1,161.94
26	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 29.43	90.0	\$ 30.62	\$ 2,755.71	49.80%	\$ 1,372.34	90.0	\$ 31.23	\$ 2,810.82	49.80%	\$ 1,399.79
27	Bio Technician	5	1	Rest of US	\$ 24.00	230.0	\$ 24.97	\$ 5,743.01	45.60%	\$ 2,618.81	230.0	\$ 25.47	\$ 5,857.87	45.60%	\$ 2,671.19
28	Fish Biologist	11	8	Rest of US	\$ 36.18	40.0	\$ 37.64	\$ 1,505.67	51.50%	\$ 775.42	40.0	\$ 38.39	\$ 1,535.78	51.50%	\$ 790.93
29	Supervisory Biologist	14	8	Rest of US	\$ 60.93	20.0	\$ 63.39	\$ 1,267.83	42.80%	\$ 542.63	20.0	\$ 64.66	\$ 1,293.19	42.80%	\$ 553.48
30	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 22.46	20.0	\$ 23.37	\$ 467.35	65.00%	\$ 303.78	20.0	\$ 23.83	\$ 476.69	65.00%	\$ 309.85
31	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 19.62	40.0	\$ 20.41	\$ 816.51	49.80%	\$ 406.62	40.0	\$ 20.82	\$ 832.84	49.80%	\$ 414.75
32	Bio Technician (2 positions)	5	1	Rest of US	\$ 16.00	220.0	\$ 16.65	\$ 3,662.21	45.60%	\$ 1,669.97	220.0	\$ 16.98	\$ 3,735.45	45.60%	\$ 1,703.37
37	Fish Biologist	11	8	Rest of US	\$ 36.18	400.0	\$ 37.64	\$ 15,056.67	51.50%	\$ 7,754.18	400.0	\$ 38.39	\$ 15,357.80	51.50%	\$ 7,909.27
38	Supervisory Biologist	14	8	Rest of US	\$ 60.93	20.0	\$ 63.39	\$ 1,267.83	42.80%	\$ 542.63	20.0	\$ 64.66	\$ 1,293.19	42.80%	\$ 553.48
42	Administrative Officer	9	8	Rest of US	\$ 29.20	100.0	\$ 30.38	\$ 3,037.97	43.30%	\$ 1,315.44	100.0	\$ 30.99	\$ 3,098.73	43.30%	\$ 1,341.75
						<b>5,800.00</b>		<b>\$ 148,634.25</b>		<b>\$ 72,429.42</b>	<b>5,800.00</b>		<b>\$ 151,606.93</b>		<b>\$ 73,878.01</b>

# UMMARY OF DIRECT LABOR & FRINGE BENEFIT

Yr 5 Escalation Rate	2.00%
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Task # or Description	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 5					Total Salary Cost	Total Fringe Cost	Total Labor Cost	
						10/1/2023		Through	9/29/2024					
						# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost				
1	1	Fish Biologist	11	8	Rest of US	\$ 36.18	400.0	\$ 39.16	\$ 15,664.96	51.50%	\$ 8,067.45	\$ 75,312.87	\$ 38,786.13	\$ 114,099.00
2	1	Supervisory Biologist	14	8	Rest of US	\$ 60.93	180.0	\$ 65.95	\$ 11,871.47	42.80%	\$ 5,080.99	\$ 57,074.79	\$ 24,428.01	\$ 81,502.80
3	1	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 22.46	180.0	\$ 24.31	\$ 4,376.06	65.00%	\$ 2,844.44	\$ 21,038.89	\$ 13,675.28	\$ 34,714.17
4	1	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 19.62	320.0	\$ 21.24	\$ 6,795.94	49.80%	\$ 3,384.38	\$ 32,673.05	\$ 16,271.18	\$ 48,944.22
5	1	Bio Technician (5 positions)	5	1	Rest of US	\$ 16.00	1,660.0	\$ 17.32	\$ 28,749.40	45.60%	\$ 13,109.73	\$ 138,219.31	\$ 63,028.00	\$ 201,247.31
6	1	Administrative Officer	9	8	Rest of US	\$ 29.20	80.0	\$ 31.61	\$ 2,528.56	43.30%	\$ 1,094.87	\$ 12,156.64	\$ 5,263.82	\$ 17,420.46
7	1	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 33.69	40.0	\$ 36.47	\$ 1,458.69	65.00%	\$ 948.15	\$ 7,012.96	\$ 4,558.43	\$ 11,571.39
8	1	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 29.43	70.0	\$ 31.86	\$ 2,229.92	49.80%	\$ 1,110.50	\$ 10,720.84	\$ 5,338.98	\$ 16,059.82
9	1	Bio Technician	5	1	Rest of US	\$ 24.00	270.0	\$ 25.98	\$ 7,014.16	45.60%	\$ 3,198.46	\$ 33,722.18	\$ 15,377.31	\$ 49,099.49
10	2	Fish Biologist	11	8	Rest of US	\$ 36.18	40.0	\$ 39.16	\$ 1,566.50	51.50%	\$ 806.75	\$ 7,531.29	\$ 3,878.61	\$ 11,409.90
11	2	Supervisory Biologist	14	8	Rest of US	\$ 60.93	20.0	\$ 65.95	\$ 1,319.05	42.80%	\$ 564.55	\$ 6,341.64	\$ 2,714.22	\$ 9,055.87
12	2	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 22.46	20.0	\$ 24.31	\$ 486.23	65.00%	\$ 316.05	\$ 2,337.65	\$ 1,519.48	\$ 3,857.13
13	2	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 19.62	40.0	\$ 21.24	\$ 849.49	49.80%	\$ 423.05	\$ 4,084.13	\$ 2,033.90	\$ 6,118.03
14	2	Bio Technician (2 positions)	5	1	Rest of US	\$ 16.00	80.0	\$ 17.32	\$ 1,385.51	45.60%	\$ 631.79	\$ 6,661.17	\$ 3,037.49	\$ 9,698.67
15	2	Administrative Officer	9	8	Rest of US	\$ 29.20	20.0	\$ 31.61	\$ 632.14	43.30%	\$ 273.72	\$ 3,039.16	\$ 1,315.96	\$ 4,355.12
16	2	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 33.69	10.0	\$ 36.47	\$ 364.67	65.00%	\$ 237.04	\$ 1,753.24	\$ 1,139.61	\$ 2,892.85
17	2	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 29.43	20.0	\$ 31.86	\$ 637.12	49.80%	\$ 317.29	\$ 3,063.10	\$ 1,525.42	\$ 4,588.52
18	2	Bio Technician	5	1	Rest of US	\$ 24.00	40.0	\$ 25.98	\$ 1,039.13	45.60%	\$ 473.85	\$ 4,995.88	\$ 2,278.12	\$ 7,274.00
19	3	Fish Biologist	11	8	Rest of US	\$ 36.18	200.0	\$ 39.16	\$ 7,832.48	51.50%	\$ 4,033.73	\$ 37,656.43	\$ 19,393.06	\$ 57,049.50
20	3	Supervisory Biologist	14	8	Rest of US	\$ 60.93	20.0	\$ 65.95	\$ 1,319.05	42.80%	\$ 564.55	\$ 6,341.64	\$ 2,714.22	\$ 9,055.87
21	3	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 22.46	100.0	\$ 24.31	\$ 2,431.14	65.00%	\$ 1,580.24	\$ 11,688.27	\$ 7,597.38	\$ 19,285.65
22	3	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 19.62	240.0	\$ 21.24	\$ 5,096.96	49.80%	\$ 2,538.28	\$ 24,504.78	\$ 12,203.38	\$ 36,708.17
23	3	Bio Technician (3 positions)	5	1	Rest of US	\$ 16.00	440.0	\$ 17.32	\$ 7,620.32	45.60%	\$ 3,474.87	\$ 36,636.44	\$ 16,706.22	\$ 53,342.66
24	3	Administrative Officer	9	8	Rest of US	\$ 29.20	80.0	\$ 31.61	\$ 2,528.56	43.30%	\$ 1,094.87	\$ 12,156.64	\$ 5,263.82	\$ 17,420.46
25	3	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 33.69	50.0	\$ 36.47	\$ 1,823.36	65.00%	\$ 1,185.18	\$ 8,766.21	\$ 5,698.03	\$ 14,464.24
26	3	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 29.43	90.0	\$ 31.86	\$ 2,867.04	49.80%	\$ 1,427.78	\$ 13,783.94	\$ 6,864.40	\$ 20,648.34
27	3	Bio Technician	5	1	Rest of US	\$ 24.00	230.0	\$ 25.98	\$ 5,975.03	45.60%	\$ 2,724.61	\$ 28,726.30	\$ 13,099.19	\$ 41,825.50
28	4	Fish Biologist	11	8	Rest of US	\$ 36.18	40.0	\$ 39.16	\$ 1,566.50	51.50%	\$ 806.75	\$ 4,607.94	\$ 2,373.09	\$ 6,981.03
29	4	Supervisory Biologist	14	8	Rest of US	\$ 60.93	20.0	\$ 65.95	\$ 1,319.05	42.80%	\$ 564.55	\$ 3,880.07	\$ 1,660.67	\$ 5,540.74
30	4	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 22.46	20.0	\$ 24.31	\$ 486.23	65.00%	\$ 316.05	\$ 1,430.27	\$ 929.68	\$ 2,359.95
31	4	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 19.62	40.0	\$ 21.24	\$ 849.49	49.80%	\$ 423.05	\$ 2,498.83	\$ 1,244.42	\$ 3,743.25
32	4	Bio Technician (2 positions)	5	1	Rest of US	\$ 16.00	220.0	\$ 17.32	\$ 3,810.16	45.60%	\$ 1,737.43	\$ 11,207.82	\$ 5,110.77	\$ 16,318.59
37	5	Fish Biologist	11	8	Rest of US	\$ 36.18	400.0	\$ 39.16	\$ 15,664.96	51.50%	\$ 8,067.45	\$ 75,312.87	\$ 38,786.13	\$ 114,099.00
38	5	Supervisory Biologist	14	8	Rest of US	\$ 60.93	20.0	\$ 65.95	\$ 1,319.05	42.80%	\$ 564.55	\$ 6,341.64	\$ 2,714.22	\$ 9,055.87
42	5	Administrative Officer	9	8	Rest of US	\$ 29.20	100.0	\$ 31.61	\$ 3,160.70	43.30%	\$ 1,368.58	\$ 15,195.80	\$ 6,579.78	\$ 21,775.58
							<b>5,800.00</b>		<b>\$ 154,639.07</b>		<b>\$ 75,355.57</b>	<b>\$ 728,474.71</b>	<b>\$ 355,108.43</b>	<b>\$ 1,083,583.14</b>

# SUMMARY OF MATERIALS AND SUPPLIES

<b>SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES</b>
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Yr 2 Escalation Rate	2.00%
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	Task # or Description	Item Description	Rationale for Proposed Cost	Year 1			Year 2				
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal		
1	1 through 5	Miscellaneous Office Supplies	Refer to previous agreement number R	\$ 2,000.00	1	\$ 2,000.00	\$ 2,040.00	1	\$ 2,040.00		
2	1 through 4	Miscellaneous Field Supplies	Refer to previous agreement number R	\$ 2,900.00	1	\$ 2,900.00	\$ 2,958.00	1	\$ 2,958.00		
3	1 through 4	Miscellaneous Boating Supplies, Repairs, Maintenance	Refer to previous agreement number R	\$ 8,800.00	1	\$ 8,800.00	\$ 8,976.00	1	\$ 8,976.00		
4	1 through 4	Boat Gas 91 Octane	Refer to previous agreement number R	\$ 3.00	300	\$ 900.00	\$ 3.06	300	\$ 918.00		
5	1 through 5	GSA Lease of Equip Code 6359 (monthly lease)	<a href="http://www.gsa.gov/portal/category/2185">http://www.gsa.gov/portal/category/2185</a>	\$ 453.00	13	\$ 5,889.00	\$ 462.06	13	\$ 6,006.78		
6	1 through 5	GSA Lease of Equip Code 6359 (monthly lease)	<a href="http://www.gsa.gov/portal/category/2185">http://www.gsa.gov/portal/category/2185</a>	\$ 0.42	4000	\$ 1,680.00	\$ 0.43	4000	\$ 1,713.60		
7				\$ -	0	\$ -	\$ -	0	\$ -		
8				\$ -	0	\$ -	\$ -	0	\$ -		
9				\$ -	0	\$ -	\$ -	0	\$ -		
10				\$ -	0	\$ -	\$ -	0	\$ -		
11				\$ -	0	\$ -	\$ -	0	\$ -		
12				\$ -	0	\$ -	\$ -	0	\$ -		
13				\$ -	0	\$ -	\$ -	0	\$ -		
14				\$ -	0	\$ -	\$ -	0	\$ -		
15				\$ -	0	\$ -	\$ -	0	\$ -		
16				\$ -	0	\$ -	\$ -	0	\$ -		
17				\$ -	0	\$ -	\$ -	0	\$ -		
18				\$ -	0	\$ -	\$ -	0	\$ -		
19				\$ -	0	\$ -	\$ -	0	\$ -		
20				\$ -	0	\$ -	\$ -	0	\$ -		
21				\$ -	0	\$ -	\$ -	0	\$ -		
22				\$ -	0	\$ -	\$ -	0	\$ -		
23				\$ -	0	\$ -	\$ -	0	\$ -		
24				\$ -	0	\$ -	\$ -	0	\$ -		
25				\$ -	0	\$ -	\$ -	0	\$ -		
26				\$ -	0	\$ -	\$ -	0	\$ -		
27				\$ -	0	\$ -	\$ -	0	\$ -		
28				\$ -	0	\$ -	\$ -	0	\$ -		
29				\$ -	0	\$ -	\$ -	0	\$ -		
30				\$ -	0	\$ -	\$ -	0	\$ -		
<b>TOTAL:</b>							<b>\$ 22,169.00</b>				<b>\$ 22,612.38</b>

# SUMMARY OF MATERIALS AND SUPPLIES

<b>SUMMARY OF MATERIALS, SUPPLIES</b>	Yr 3 Escalation Rate	2.50%	Yr 4 Escalation Rate	3.00%
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	Task # or Description	Item Description	Year 3			Year 4		
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1 through 5	Miscellaneous Office Supplies	\$ 2,091.00	1	\$ 2,091.00	\$ 2,153.73	1	\$ 2,153.73
2	1 through 4	Miscellaneous Field Supplies	\$ 3,031.95	1	\$ 3,031.95	\$ 3,122.91	1	\$ 3,122.91
3	1 through 4	Miscellaneous Boating Supplies, Repairs, Maintenance	\$ 9,200.40	1	\$ 9,200.40	\$ 9,476.41	1	\$ 9,476.41
4	1 through 4	Boat Gas 91 Octane	\$ 3.14	320	\$ 1,003.68	\$ 3.23	320	\$ 1,033.79
5	1 through 5	GSA Lease of Equip Code 6359 (monthly lease)	\$ 473.61	15	\$ 7,104.17	\$ 487.82	15	\$ 7,317.30
6	1 through 5	GSA Lease of Equip Code 6359 (monthly lease)	\$ 0.44	4668	\$ 2,049.77	\$ 0.45	4668	\$ 2,111.26
7			\$ -	0	\$ -	\$ -	0	\$ -
8			\$ -	0	\$ -	\$ -	0	\$ -
9			\$ -	0	\$ -	\$ -	0	\$ -
10			\$ -	0	\$ -	\$ -	0	\$ -
11			\$ -	0	\$ -	\$ -	0	\$ -
12			\$ -	0	\$ -	\$ -	0	\$ -
13			\$ -	0	\$ -	\$ -	0	\$ -
14			\$ -	0	\$ -	\$ -	0	\$ -
15			\$ -	0	\$ -	\$ -	0	\$ -
16			\$ -	0	\$ -	\$ -	0	\$ -
17			\$ -	0	\$ -	\$ -	0	\$ -
18			\$ -	0	\$ -	\$ -	0	\$ -
19			\$ -	0	\$ -	\$ -	0	\$ -
20			\$ -	0	\$ -	\$ -	0	\$ -
21			\$ -	0	\$ -	\$ -	0	\$ -
22			\$ -	0	\$ -	\$ -	0	\$ -
23			\$ -	0	\$ -	\$ -	0	\$ -
24			\$ -	0	\$ -	\$ -	0	\$ -
25			\$ -	0	\$ -	\$ -	0	\$ -
26			\$ -	0	\$ -	\$ -	0	\$ -
27			\$ -	0	\$ -	\$ -	0	\$ -
28			\$ -	0	\$ -	\$ -	0	\$ -
29			\$ -	0	\$ -	\$ -	0	\$ -
30			\$ -	0	\$ -	\$ -	0	\$ -
					<b>\$ 24,480.97</b>	<b>\$ 25,215.40</b>		

# SUMMARY OF MATERIALS AND SUPPLIES

<b>SUMMARY OF MATERIALS, SUPPLIES</b>	Yr 5 Escalation Rate	3.50%
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	Task # or Description	Item Description	Year 5			TOTAL
			Unit Price	Unit Quantity	Subtotal	
1	1 through 5	Miscellaneous Office Supplies	\$ 2,229.11	1	\$ 2,229.11	\$ 10,513.84
2	1 through 4	Miscellaneous Field Supplies	\$ 3,232.21	1	\$ 3,232.21	\$ 15,245.07
3	1 through 4	Miscellaneous Boating Supplies, Repairs, Maintenance	\$ 9,808.09	1	\$ 9,808.09	\$ 46,260.90
4	1 through 4	Boat Gas 91 Octane	\$ 3.34	320	\$ 1,069.97	\$ 4,925.44
5	1 through 5	GSA Lease of Equip Code 6359 (monthly lease)	\$ 504.89	15	\$ 7,573.40	\$ 33,890.65
6	1 through 5	GSA Lease of Equip Code 6359 (monthly lease)	\$ 0.47	4668	\$ 2,185.15	\$ 9,739.78
7			\$ -	0	\$ -	\$ -
8			\$ -	0	\$ -	\$ -
9			\$ -	0	\$ -	\$ -
10			\$ -	0	\$ -	\$ -
11			\$ -	0	\$ -	\$ -
12			\$ -	0	\$ -	\$ -
13			\$ -	0	\$ -	\$ -
14			\$ -	0	\$ -	\$ -
15			\$ -	0	\$ -	\$ -
16			\$ -	0	\$ -	\$ -
17			\$ -	0	\$ -	\$ -
18			\$ -	0	\$ -	\$ -
19			\$ -	0	\$ -	\$ -
20			\$ -	0	\$ -	\$ -
21			\$ -	0	\$ -	\$ -
22			\$ -	0	\$ -	\$ -
23			\$ -	0	\$ -	\$ -
24			\$ -	0	\$ -	\$ -
25			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -
					<b>\$ 26,097.93</b>	<b>\$ 120,575.68</b>

## SUMMARY OF TRAVEL COSTS

Task 1	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
<b>Trip #</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	
<b>From-To</b>	Grand Junction to Black Rocks	Grand Junction to Black Rocks	Grand Junction to Black Rocks	Grand Junction to Black Rocks	Grand Junction to Black Rocks	
<b>Reason</b>	Camping/Field Work	Camping/Field Work	Camping/Field Work	Camping/Field Work	Camping/Field Work	
<b># of Days (include travel)</b>	2	2	2	2	2	
<b>Airfare</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Lodging (Per Night)</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>MI&amp;E Per Day</b>	\$ 46.00	\$ 47.00	\$ 48.00	\$ 49.00	\$ 50.00	
<b>Auto Rental Per Day</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total Per Trip</b>	\$ <b>69.00</b>	\$ <b>70.50</b>	\$ <b>72.00</b>	\$ <b>73.50</b>	\$ <b>75.00</b>	
<b>No. of persons</b>	5	5	5	5	5	
<b>No. of trips</b>	2	2	2	2	2	
<b>SUBTOTAL =</b>	\$ <b>690.00</b>	\$ <b>705.00</b>	\$ <b>720.00</b>	\$ <b>735.00</b>	\$ <b>750.00</b>	\$ <b>3,600.00</b>

Task 1	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
<b>Trip #</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	
<b>From-To</b>	Grand Junction to Cisco	Grand Junction to Cisco	Grand Junction to Cisco	Grand Junction to Cisco	Grand Junction to Cisco	
<b>Reason</b>	Camping/Field Work	Camping/Field Work	Camping/Field Work	Camping/Field Work	Camping/Field Work	
<b># of Days (include travel)</b>	2	2	2	2	2	
<b>Airfare</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Lodging (Per Night)</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>MI&amp;E Per Day</b>	\$ 46.00	\$ 47.00	\$ 48.00	\$ 49.00	\$ 50.00	
<b>Auto Rental Per Day</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total Per Trip</b>	\$ <b>69.00</b>	\$ <b>70.50</b>	\$ <b>72.00</b>	\$ <b>73.50</b>	\$ <b>75.00</b>	
<b>No. of persons</b>	5	5	5	5	5	
<b>No. of trips</b>	4	4	4	4	4	
<b>SUBTOTAL =</b>	\$ <b>1,380.00</b>	\$ <b>1,410.00</b>	\$ <b>1,440.00</b>	\$ <b>1,470.00</b>	\$ <b>1,500.00</b>	\$ <b>7,200.00</b>

Task 1	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
<b>Trip #</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	
<b>From-To</b>	Grand Junction to Professor Valley	Grand Junction to Professor Valley	Grand Junction to Professor Valley	Grand Junction to Professor Valley	Grand Junction to Professor Valley	
<b>Reason</b>	Camping/Field Work	Camping/Field Work	Camping/Field Work	Camping/Field Work	Camping/Field Work	
<b># of Days (include travel)</b>	2	2	2	2	2	
<b>Airfare</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Lodging (Per Night)</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>MI&amp;E Per Day</b>	\$ 46.00	\$ 47.00	\$ 48.00	\$ 49.00	\$ 50.00	
<b>Auto Rental Per Day</b>	\$ -	\$ -	\$ -	\$ -	\$ -	



<b>Total Per Trip</b>	\$ 69.00	\$ 70.50	\$ 72.00	\$ 73.50	\$ 75.00	
<b>No. of persons</b>	4	4	4	4	4	
<b>No. of trips</b>	4	4	4	4	4	
<b>SUBTOTAL =</b>	\$ 1,104.00	\$ 1,128.00	\$ 1,152.00	\$ 1,176.00	\$ 1,200.00	\$ 5,760.00

<b>Task 1</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>TOTAL</b>
<b>Trip #</b>	4	4	4	4	4	
<b>From-To</b>	Grand Junction to Moab	Grand Junction to Moab	Grand Junction to Moab	Grand Junction to Moab	Grand Junction to Moab	
<b>Reason</b>	Hotel/Field Work	Hotel/Field Work	Hotel/Field Work	Hotel/Field Work	Hotel/Field Work	
<b># of Days (include travel)</b>	3	3	3	3	3	
<b>Airfare</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Lodging (Per Night)</b>	\$ 181.00	\$ 185.00	\$ 189.00	\$ 193.00	\$ 197.00	
<b>MI&amp;E Per Day</b>	\$ 77.00	\$ 79.00	\$ 81.00	\$ 83.00	\$ 85.00	
<b>Auto Rental Per Day</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total Per Trip</b>	\$ 735.50	\$ 752.50	\$ 769.50	\$ 786.50	\$ 803.50	
<b>No. of persons</b>	4	4	4	4	4	
<b>No. of trips</b>	4	4	4	4	4	
<b>SUBTOTAL =</b>	\$ 11,768.00	\$ 12,040.00	\$ 12,312.00	\$ 12,584.00	\$ 12,856.00	\$ 61,560.00

<b>Task 2</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>TOTAL</b>
<b>Trip #</b>	5	5	5	5	5	
<b>From-To</b>	Grand Junction to Lakewood	Grand Junction to Lakewood	Grand Junction to Lakewood	Grand Junction to Lakewood	Grand Junction to Lakewood	
<b>Reason</b>	Working Group Mtg, Researchers Meeting, etc	Working Group Mtg, Researchers Meeting, etc	Working Group Mtg, Researchers Meeting, etc	Working Group Mtg, Researchers Meeting, etc	Working Group Mtg, Researchers Meeting, etc	
<b># of Days (include travel)</b>	5	5	5	5	5	
<b>Airfare</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Lodging (Per Night)</b>	\$ 181.00	\$ 185.00	\$ 189.00	\$ 193.00	\$ 197.00	
<b>MI&amp;E Per Day</b>	\$ 82.00	\$ 84.00	\$ 86.00	\$ 88.00	\$ 90.00	
<b>Auto Rental Per Day</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total Per Trip</b>	\$ 1,274.00	\$ 1,303.00	\$ 1,332.00	\$ 1,361.00	\$ 1,390.00	
<b>No. of persons</b>	2	2	2	2	2	
<b>No. of trips</b>	1	1	1	1	1	
<b>SUBTOTAL =</b>	\$ 2,548.00	\$ 2,606.00	\$ 2,664.00	\$ 2,722.00	\$ 2,780.00	\$ 13,320.00

	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>TOTAL</b>
<b>TOTAL COST BY PERIOD =</b>	\$ 17,490.00	\$ 17,889.00	\$ 18,288.00	\$ 18,687.00	\$ 19,086.00	\$ 91,440.00