

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	Colorado State University
Project Name:	Project 140, Evaluating effects of non-native predator removal on native fishes in the Yampa River, Colorado

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2019		9/30/2020		10/1/2021		10/1/2022		10/1/2023		
	Through		Through		Through		Through		Through		
Enter the BEGINNING dates for each year ----->	9/29/2020		9/30/2021		9/30/2022		9/30/2023		9/29/2024		
Enter the ENDING dates for each year ----->	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
DIRECT LABOR AND FRINGE BENEFIT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Direct Labor - Hourly	\$	40,474.41	\$	40,976.18	\$	60,035.97	\$	61,236.69	\$	62,461.43	\$ 265,184.69
Fringe Benefits - Hourly	\$	11,413.78	\$	11,555.28	\$	16,930.14	\$	17,268.75	\$	17,614.12	\$ 74,782.08
Subtotal of Direct Labor & Fringe Benefits:	\$	51,888.19	\$	52,531.46	\$	76,966.12	\$	78,505.44	\$	80,075.55	\$ 339,966.77
OTHER DIRECT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Materials and Supplies	\$	1,368.09	\$-	1,395.45	\$	1,423.37	\$	1,451.81	\$	1,480.86	\$ 7,119.58
Travel Costs	\$	5,903.00	\$	5,903.00	\$	9,289.00	\$	9,289.00	\$	9,289.00	\$ 39,673.00
Equipment	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Contractors	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Subtotal of Other Direct Costs:	\$	7,271.09	\$	7,298.45	\$	10,712.37	\$	10,740.81	\$	10,769.86	\$ 46,792.58
INDIRECT/OVERHEAD COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Subtotal of Labor and Other Direct Costs:	\$	47,745.50	\$	48,274.63	\$	70,748.34	\$	71,977.50	\$	73,231.29	
Total dollars exempt from indirect/overhead base:											
<Enter Description of Indirect/OH Cost #1>	17.50%	\$ 8,355.46	17.50%	\$ 8,448.06	17.50%	\$ 12,380.96	17.50%	\$ 12,596.06	17.50%	\$ 12,815.48	\$ 54,596.02
Total dollars exempt from indirect/overhead base:		\$ -		\$ -		\$ -		\$ -		\$ -	
<Enter Description of Indirect/OH Cost #2>	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:	\$	8,355.46	\$	8,448.06	\$	12,380.96	\$	12,596.06	\$	12,815.48	\$ 54,596.02
		YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5	TOTAL
GRAND TOTAL:	\$	67,514.75	\$	68,277.97	\$	100,059.45	\$	101,842.32	\$	103,660.89	\$ 441,355.37

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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	Task #	Position Title	Current Hourly Rate	YEAR 1					YEAR 2				
				10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021	
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1	Biologist	\$ 55.88	8.0	\$ 55.88	\$ 447.04	28.20%	\$ 126.07	8.0	\$ 57.00	\$ 455.98	28.20%	\$ 128.59
2	1	Biologist	\$ 22.54	56.0	\$ 22.54	\$ 1,262.24	28.20%	\$ 355.95	56.0	\$ 22.99	\$ 1,287.48	28.20%	\$ 363.07
3	1	Biologist	\$ 14.47	40.0	\$ 14.47	\$ 578.80	28.20%	\$ 163.22	40.0	\$ 14.76	\$ 590.38	28.20%	\$ 166.49
4	2, 3	Biologist	\$ 55.88	120.0	\$ 55.88	\$ 6,705.60	28.20%	\$ 1,890.98	120.0	\$ 57.00	\$ 6,839.71	28.20%	\$ 1,928.80
5	2, 3	Technician (several)	\$ 22.54	308.5	\$ 22.54	\$ 6,953.59	28.20%	\$ 1,960.91	295.0	\$ 22.99	\$ 6,782.29	28.20%	\$ 1,912.60
6	2, 3	Technician (several)	\$ 14.47	600.0	\$ 14.47	\$ 8,682.00	28.20%	\$ 2,448.32	600.0	\$ 14.76	\$ 8,855.64	28.20%	\$ 2,497.29
10	4	Principal investigator	\$ 55.88	8.0	\$ 55.88	\$ 447.04	28.20%	\$ 126.07	8.0	\$ 57.00	\$ 455.98	28.20%	\$ 128.59
11	4	Biologist	\$ 22.54	192.0	\$ 22.54	\$ 4,327.68	28.20%	\$ 1,220.41	192.0	\$ 22.99	\$ 4,414.23	28.20%	\$ 1,244.81
12	4	Senior Technician	\$ 14.47	80.0	\$ 14.47	\$ 1,157.60	28.20%	\$ 326.44	80.0	\$ 14.76	\$ 1,180.75	28.20%	\$ 332.97
13	5	Principal investigator	\$ 55.88	8.0	\$ 55.88	\$ 447.04	28.20%	\$ 126.07	8.0	\$ 57.00	\$ 455.98	28.20%	\$ 128.59
14	5	Biologist	\$ 22.54	160.0	\$ 22.54	\$ 3,606.40	28.20%	\$ 1,017.00	160.0	\$ 22.99	\$ 3,678.53	28.20%	\$ 1,037.34
15	5	Senior Technician	\$ 14.47	198.0	\$ 14.47	\$ 2,865.06	28.20%	\$ 807.95	198.2	\$ 14.76	\$ 2,925.02	28.20%	\$ 824.86
16	6	Technician	\$ 55.88	40.0	\$ 55.88	\$ 2,235.20	28.20%	\$ 630.33	40.0	\$ 57.00	\$ 2,279.90	28.20%	\$ 642.93
17	6	Principal investigator	\$ 22.54	8.0	\$ 22.54	\$ 180.32	28.20%	\$ 50.85	8.0	\$ 22.99	\$ 183.93	28.20%	\$ 51.87
18	6	Biologist	\$ 14.47	40.0	\$ 14.47	\$ 578.80	28.20%	\$ 163.22	40.0	\$ 14.76	\$ 590.38	28.20%	\$ 166.49
51			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
52			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
53			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
54			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
55			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
56			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
57			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
58			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
				1,866.50		\$ 40,474.41		\$ 11,413.78	1,853.18		\$ 40,976.18		\$ 11,555.28

SUMMARY OF DIRECT LA

Yr 3 Escalation Rate	2.00%
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Yr 4 Escalation Rate	2.00%
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	Task #	Position Title	Current Hourly Rate	YEAR 3					YEAR 4				
				10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023	
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1	Biologist	\$ 55.88	8.0	\$ 58.14	\$ 465.10	28.20%	\$ 131.16	8.0	\$ 59.30	\$ 474.40	28.20%	\$ 133.78
2	1	Biologist	\$ 22.54	56.0	\$ 23.45	\$ 1,313.23	28.20%	\$ 370.33	56.0	\$ 23.92	\$ 1,339.50	28.20%	\$ 377.74
3	1	Biologist	\$ 14.47	40.0	\$ 15.05	\$ 602.18	28.20%	\$ 169.82	40.0	\$ 15.36	\$ 614.23	28.20%	\$ 173.21
4	2, 3	Biologist	\$ 55.88	120.0	\$ 58.14	\$ 6,976.51	28.20%	\$ 1,967.37	120.0	\$ 59.30	\$ 7,116.04	28.20%	\$ 2,006.72
5	2, 3	Technician (several)	\$ 22.54	640.0	\$ 23.45	\$ 15,008.39	28.20%	\$ 4,232.37	640.0	\$ 23.92	\$ 15,308.56	28.20%	\$ 4,317.01
6	2, 3	Technician (several)	\$ 14.47	960.0	\$ 15.05	\$ 14,452.40	28.20%	\$ 4,075.58	960.0	\$ 15.36	\$ 14,741.45	28.20%	\$ 4,157.09
10	4	Principal investigator	\$ 55.88	48.0	\$ 58.14	\$ 2,790.60	28.20%	\$ 786.95	48.0	\$ 59.30	\$ 2,846.41	28.20%	\$ 802.69
11	4	Biologist	\$ 22.54	192.0	\$ 23.45	\$ 4,502.52	28.20%	\$ 1,269.71	192.0	\$ 23.92	\$ 4,592.57	28.20%	\$ 1,295.10
12	4	Senior Technician	\$ 14.47	80.0	\$ 15.05	\$ 1,204.37	28.20%	\$ 339.63	80.0	\$ 15.36	\$ 1,228.45	28.20%	\$ 346.42
13	5	Principal investigator	\$ 55.88	30.0	\$ 58.14	\$ 1,744.13	28.20%	\$ 491.84	30.0	\$ 59.30	\$ 1,779.01	28.20%	\$ 501.68
14	5	Biologist	\$ 22.54	160.0	\$ 23.45	\$ 3,752.10	28.20%	\$ 1,058.09	160.0	\$ 23.92	\$ 3,827.14	28.20%	\$ 1,079.25
15	5	Senior Technician	\$ 14.47	198.2	\$ 15.05	\$ 2,983.52	28.20%	\$ 841.35	198.2	\$ 15.36	\$ 3,043.19	28.20%	\$ 858.18
16	6	Technician	\$ 55.88	40.0	\$ 58.14	\$ 2,325.50	28.20%	\$ 655.79	40.0	\$ 59.30	\$ 2,372.01	28.20%	\$ 668.91
17	6	Principal investigator	\$ 22.54	56.0	\$ 23.45	\$ 1,313.23	28.20%	\$ 370.33	56.0	\$ 23.92	\$ 1,339.50	28.20%	\$ 377.74
18	6	Biologist	\$ 14.47	40.0	\$ 15.05	\$ 602.18	28.20%	\$ 169.82	40.0	\$ 15.36	\$ 614.23	28.20%	\$ 173.21
51			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
52			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
53			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
54			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
55			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
56			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
57			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
58			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
				2,668.18		\$ 60,035.97		\$ 16,930.14	2,668.18		\$ 61,236.69		\$ 17,268.75

SUMMARY OF DIRECT LA

Yr 5 Escalation Rate	2.00%
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				YEAR 5							
				10/1/2023		Through	9/29/2024		Total Salary Cost	Total Fringe Cost	Total Labor Cost
Task #	Position Title	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost				
1	1	Biologist	\$ 55.88	8	\$ 60.49	\$ 483.89	28.20%	\$ 136.46	\$ 2,326.41	\$ 656.05	\$ 2,982.46
2	1	Biologist	\$ 22.54	56	\$ 24.40	\$ 1,366.29	28.20%	\$ 385.29	\$ 6,568.75	\$ 1,852.39	\$ 8,421.13
3	1	Biologist	\$ 14.47	40	\$ 15.66	\$ 626.51	28.20%	\$ 176.68	\$ 3,012.10	\$ 849.41	\$ 3,861.51
4	2, 3	Biologist	\$ 55.88	120.0	\$ 60.49	\$ 7,258.36	28.20%	\$ 2,046.86	\$ 34,896.21	\$ 9,840.73	\$ 44,736.94
5	2, 3	Technician (several)	\$ 22.54	640.0	\$ 24.40	\$ 15,614.73	28.20%	\$ 4,403.35	\$ 59,667.57	\$ 16,826.25	\$ 76,493.82
6	2, 3	Technician (several)	\$ 14.47	960.0	\$ 15.66	\$ 15,036.28	28.20%	\$ 4,240.23	\$ 61,767.78	\$ 17,418.51	\$ 79,186.29
10	4	Principal investigator	\$ 55.88	48.0	\$ 60.49	\$ 2,903.34	28.20%	\$ 818.74	\$ 9,443.38	\$ 2,663.03	\$ 12,106.41
11	4	Biologist	\$ 22.54	192.0	\$ 24.40	\$ 4,684.42	28.20%	\$ 1,321.01	\$ 22,521.42	\$ 6,351.04	\$ 28,872.46
12	4	Senior Technician	\$ 14.47	80.0	\$ 15.66	\$ 1,253.02	28.20%	\$ 353.35	\$ 6,024.20	\$ 1,698.82	\$ 7,723.02
13	5	Principal investigator	\$ 55.88	30.0	\$ 60.49	\$ 1,814.59	28.20%	\$ 511.71	\$ 6,240.75	\$ 1,759.89	\$ 8,000.64
14	5	Biologist	\$ 22.54	160.0	\$ 24.40	\$ 3,903.68	28.20%	\$ 1,100.84	\$ 18,767.85	\$ 5,292.53	\$ 24,060.38
15	5	Senior Technician	\$ 14.47	198.2	\$ 15.66	\$ 3,104.05	28.20%	\$ 875.34	\$ 14,920.84	\$ 4,207.68	\$ 19,128.51
16	6	Technician	\$ 55.88	40.0	\$ 60.49	\$ 2,419.45	28.20%	\$ 682.29	\$ 11,632.07	\$ 3,280.24	\$ 14,912.31
17	6	Principal investigator	\$ 22.54	56.0	\$ 24.40	\$ 1,366.29	28.20%	\$ 385.29	\$ 4,383.27	\$ 1,236.08	\$ 5,619.35
18	6	Biologist	\$ 14.47	40.0	\$ 15.66	\$ 626.51	28.20%	\$ 176.68	\$ 3,012.10	\$ 849.41	\$ 3,861.51
51			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
52			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
53			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
54			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
55			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
56			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
57			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
58			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
				2,668.18		\$ 62,461.43		\$ 17,614.12	\$ 265,184.69	\$ 74,782.08	\$ 339,966.77

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%	Yr 3 Escalation Rate	2.00%
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	Task #	Item Description	Rationale for Proposed Cost	Year 1			Year 2			Year 3		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
2	2, 3	gas	Based on previous experience & SOV	\$ 2.55	50	\$ 127.66	\$ 2.60	50	\$ 130.21	\$ 2.66	50	\$ 132.82
3	2, 3	oil	Based on previous experience & SOV	\$ 2.13	5	\$ 10.64	\$ 2.17	5	\$ 10.85	\$ 2.21	5	\$ 11.07
4	2, 3	props	Based on previous experience & SOV	\$ 170.21	1	\$ 170.21	\$ 173.62	1	\$ 173.62	\$ 177.09	1	\$ 177.09
6	2, 3	nets, seines, pens	Based on previous experience & SOV	\$ 83.40	4	\$ 333.62	\$ 85.07	4	\$ 340.29	\$ 86.77	4	\$ 347.10
22	2, 3	preservative	Based on previous experience & SOV	\$ 28.09	1	\$ 28.09	\$ 28.65	1	\$ 28.65	\$ 29.22	1	\$ 29.22
23	2, 3	misc tools for repairs	Based on previous experience & SOV	\$ 18.72	10	\$ 187.23	\$ 19.10	10	\$ 190.98	\$ 19.48	10	\$ 194.80
24	2, 3	raft gear (oars, flotation)	Based on previous experience & SOV	\$ 85.11	6	\$ 510.64	\$ 86.81	6	\$ 520.85	\$ 88.54	6	\$ 531.27
25				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ 1,368.09			\$ 1,395.45			\$ 1,423.37

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS	Yr 4 Escalation Rate	2.00%
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			Year 4		
	Task #	Item Description	Unit Price	Unit Quantity	Subtotal
2	2, 3	gas	\$ 2.71	50	\$ 135.47
3	2, 3	oil	\$ 2.26	5	\$ 11.29
4	2, 3	props	\$ 180.63	1	\$ 180.63
6	2, 3	nets, seines, pens	\$ 88.51	4	\$ 354.04
22	2, 3	preservative	\$ 29.80	1	\$ 29.80
23	2, 3	misc tools for repairs	\$ 19.87	10	\$ 198.69
24	2, 3	raft gear (oars, flotation)	\$ 90.32	6	\$ 541.89
25			\$ -	0	\$ -
26			\$ -	0	\$ -
27			\$ -	0	\$ -
28			\$ -	0	\$ -
29			\$ -	0	\$ -
30			\$ -	0	\$ -
					\$ 1,451.81

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS	Yr 5 Escalation Rate	2.00%
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Year 5		
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	Task #	Item Description	Unit Price	Unit Quantity	Subtotal	TOTAL
2	2, 3	gas	\$ 2.76	50	\$ 138.18	\$ 664.34
3	2, 3	oil	\$ 2.30	5	\$ 11.52	\$ 55.37
4	2, 3	props	\$ 184.24	1	\$ 184.24	\$ 885.79
6	2, 3	nets, seines, pens	\$ 90.28	4	\$ 361.12	\$ 1,736.17
22	2, 3	preservative	\$ 30.40	1	\$ 30.40	\$ 146.16
23	2, 3	misc tools for repairs	\$ 20.27	10	\$ 202.67	\$ 974.37
24	2, 3	raft gear (oars, flotation)	\$ 92.12	6	\$ 552.73	\$ 2,657.38
25			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -
					\$ 1,480.86	\$ 7,119.58

SUMMARY OF TRAVEL COSTS

Task 5	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	1	1	1	1	1	
From-To	Fort Collins to Grand Junction	Fort Collins to Grand Junction	Fort Collins to Grand Junction	Fort Collins to Grand Junction	Fort Collins to Grand Junction	
Reason	BC meeting	BC meeting	BC meeting	BC meeting	BC meeting	
# of Days (include travel days)	3	3	4	4	4	
Airfare						
Lodging (Per Night)	\$ 88.00	\$ 88.00	\$ 88.00	\$ 88.00	\$ 88.00	
MI&E Per Day	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip						
Total Per Trip						
No. of persons	2	2	2	2	2	
Mileage rate	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	
Total miles	640	640	640	640	640	
SUBTOTAL =	\$837.00	\$837.00	\$1,343.00	\$1,343.00	\$1,343.00	\$ 5,703.00

	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	2	2	2	2	2	
From-To	Fort Collins-Maybell	Fort Collins-Maybell	Fort Collins-Maybell	Fort Collins-Maybell	Fort Collins-Maybell	
Reason	Field Work	Field Work	Field Work	Field Work	Field Work	
# of Days (include travel days)	6	6	11	11	11	
Airfare						
Lodging (Per Night)	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	
MI&E Per Day	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip						
Total Per Trip/person	\$ 182.00	\$ 182.00	\$ 342.00	\$ 342.00	\$ 342.00	
No. of persons	6	6	6	6	6	
total trips	3	3	3	3	3	
total for all trips and people w/o mile	3,276	3,276	6,156	6,156	6,156	
Mileage rate	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	
Total miles	3,580	3,580	3,580	3,580	3,580	
mileage cost	1,790	1,790	1,790	1,790	1,790	
SUBTOTAL =	\$ 5,066.00	\$ 5,066.00	\$ 7,946.00	\$ 7,946.00	\$ 7,946.00	\$ 33,970.00