

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	US Fish & Wildlife Service Green River Basin FWCO
Project Name:	Recovery Program Project 158: Assessment of larval Colorado pikeminnow presence and survival in low velocity habitats in the middle Green River

	Enter the BEGINNING dates for each year ----->		Enter the ENDING dates for each year ----->								TOTAL
	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5						
	10/1/2019 Through 9/29/2020	9/30/2020 Through 9/30/2021	10/1/2021 Through 9/30/2022	10/1/2022 Through 9/30/2023	10/1/2023 Through 9/29/2024						
DIRECT LABOR AND FRINGE BENEFIT COSTS:											
Direct Labor - Hourly	\$ 30,559.67	\$ 26,720.38	\$ 27,254.79	\$ 27,799.88	\$ 33,078.77						\$ 145,413.49
Fringe Benefits - Hourly	\$ 11,271.51	\$ 9,785.70	\$ 9,981.41	\$ 10,181.04	\$ 12,200.65						\$ 53,420.32
Subtotal of Direct Labor & Fringe Benefits:	\$ 41,831.18	\$ 36,506.08	\$ 37,236.20	\$ 37,980.93	\$ 45,279.42						\$ 198,833.80
OTHER DIRECT COSTS:											
Materials and Supplies	\$ 4,281.84	\$ 4,367.47	\$ 4,476.66	\$ 4,610.97	\$ 4,772.35						\$ 22,509.29
Travel Costs	\$ -	\$ -	\$ -	\$ -	\$ -						\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -						\$ -
Contractors	\$ -	\$ -	\$ -	\$ -	\$ -						\$ -
Subtotal of Other Direct Costs:	\$ 4,281.84	\$ 4,367.47	\$ 4,476.66	\$ 4,610.97	\$ 4,772.35						\$ 22,509.29
INDIRECT/OVERHEAD COSTS:											
Subtotal of Labor and Other Direct Costs:	\$ 46,113.02	\$ 40,873.55	\$ 41,712.86	\$ 42,591.90	\$ 50,051.77						
Total dollars exempt from indirect/overhead base:	\$ -	\$ -	\$ -	\$ -	\$ -						
<Enter Description of Indirect/OH Cost #1>	3.00%	\$ 1,382.67	3.00%	\$ 1,225.49	3.00%	\$ 1,251.39	3.00%	\$ 1,277.76	3.00%	\$ 1,501.55	\$ 6,638.85
Total dollars exempt from indirect/overhead base:	\$ -	\$ -	\$ -	\$ -	\$ -						
<Enter Description of Indirect/OH Cost #2>	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:	\$ 1,382.67	\$ 1,225.49	\$ 1,251.39	\$ 1,277.76	\$ 1,501.55						\$ 6,638.85
GRAND TOTAL:	\$ 47,495.69	\$ 42,099.04	\$ 42,964.25	\$ 43,869.65	\$ 51,553.32						\$ 227,981.95

MMARY OF DIRECT LABOR & FRINGE BENEFI

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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	Task	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 1					YEAR 2				
							10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021	
							# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	2	Fish Biologist	GS 11	5	Rest of United States	\$ 31.81	120.0	\$ 31.81	\$ 3,817.20	40.00%	\$ 1,526.88	80.0	\$ 32.45	\$ 2,595.70	40.00%	\$ 1,038.28
2	2	Fish Biologist	GS 11	3	Rest of United States	\$ 33.80	120.0	\$ 33.80	\$ 4,056.00	35.00%	\$ 1,419.60	80.0	\$ 34.48	\$ 2,758.08	35.00%	\$ 965.33
3	2	Fisheries Technician	GS 8	9	Rest of United States	\$ 28.27	196.0	\$ 28.27	\$ 5,540.92	40.00%	\$ 2,216.37	196.0	\$ 28.84	\$ 5,651.74	40.00%	\$ 2,260.70
4	2	Biological Science Tec	GS 6	1	Rest of United States	\$ 18.50	80.0	\$ 18.50	\$ 1,480.00	23.78%	\$ 351.94	80.0	\$ 18.87	\$ 1,509.60	23.78%	\$ 358.98
5	2	Biological Science Tec	GS 5	1	Rest of United States	\$ 16.59	240.0	\$ 16.59	\$ 3,981.60	33.00%	\$ 1,313.93	240.0	\$ 16.92	\$ 4,061.23	33.00%	\$ 1,340.21
6	2	Small Craft Operator	WG 5	1	Rest of United States	\$ 17.78	80.0	\$ 17.78	\$ 1,422.40	33.00%	\$ 469.39	80.0	\$ 18.14	\$ 1,450.85	33.00%	\$ 478.78
7	3	Fish Biologist	GS 11	5	Rest of United States	\$ 33.80	40.0	\$ 33.80	\$ 1,352.00	35.00%	\$ 473.20	40.0	\$ 34.48	\$ 1,379.04	35.00%	\$ 482.66
8	3	Fish Biologist	GS 11	3	Rest of United States	\$ 31.81	40.0	\$ 31.81	\$ 1,272.40	35.00%	\$ 445.34	40.0	\$ 32.45	\$ 1,297.85	35.00%	\$ 454.25
9	3	Administrative Officer	GS 9	8	Rest of United States	\$ 30.40	69.0	\$ 30.40	\$ 2,097.60	40.00%	\$ 839.04	53.0	\$ 31.01	\$ 1,643.42	40.00%	\$ 657.37
10	3	Project Leader	GS 13	5	Rest of United States	\$ 48.17	115.0	\$ 48.17	\$ 5,539.55	40.00%	\$ 2,215.82	89.0	\$ 49.13	\$ 4,372.87	40.00%	\$ 1,749.15
11						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
							1,100.00		\$ 30,559.67		\$ 11,271.51	978.00		\$ 26,720.38		\$ 9,785.70

MMARY OF DIRECT LABOR & FRINGE BENEFI

Yr 3 Escalation Rate 2.00%

Yr 4 Escalation Rate 2.00%

							YEAR 3					YEAR 4				
							10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023	
Task	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	
1	2	Fish Biologist	GS 11	5	Rest of United States	\$ 31.81	80.0	\$ 33.10	\$ 2,647.61	40.00%	\$ 1,059.04	80.0	\$ 33.76	\$ 2,700.56	40.00%	\$ 1,080.22
2	2	Fish Biologist	GS 11	3	Rest of United States	\$ 33.80	80.0	\$ 35.17	\$ 2,813.24	35.00%	\$ 984.63	80.0	\$ 35.87	\$ 2,869.51	35.00%	\$ 1,004.33
3	2	Fisheries Technician	GS 8	9	Rest of United States	\$ 28.27	196.0	\$ 29.41	\$ 5,764.77	40.00%	\$ 2,305.91	196.0	\$ 30.00	\$ 5,880.07	40.00%	\$ 2,352.03
4	2	Biological Science Tec	GS 6	1	Rest of United States	\$ 18.50	80.0	\$ 19.25	\$ 1,539.79	23.78%	\$ 366.16	80.0	\$ 19.63	\$ 1,570.59	23.78%	\$ 373.49
5	2	Biological Science Tec	GS 5	1	Rest of United States	\$ 16.59	240.0	\$ 17.26	\$ 4,142.46	33.00%	\$ 1,367.01	240.0	\$ 17.61	\$ 4,225.31	33.00%	\$ 1,394.35
6	2	Small Craft Operator	WG 5	1	Rest of United States	\$ 17.78	80.0	\$ 18.50	\$ 1,479.86	33.00%	\$ 488.36	80.0	\$ 18.87	\$ 1,509.46	33.00%	\$ 498.12
7	3	Fish Biologist	GS 11	5	Rest of United States	\$ 33.80	40.0	\$ 35.17	\$ 1,406.62	35.00%	\$ 492.32	40.0	\$ 35.87	\$ 1,434.75	35.00%	\$ 502.16
8	3	Fish Biologist	GS 11	3	Rest of United States	\$ 31.81	40.0	\$ 33.10	\$ 1,323.80	35.00%	\$ 463.33	40.0	\$ 33.76	\$ 1,350.28	35.00%	\$ 472.60
9	3	Administrative Officer	GS 9	8	Rest of United States	\$ 30.40	53.0	\$ 31.63	\$ 1,676.29	40.00%	\$ 670.52	53.0	\$ 32.26	\$ 1,709.82	40.00%	\$ 683.93
10	3	Project Leader	GS 13	5	Rest of United States	\$ 48.17	89.0	\$ 50.12	\$ 4,460.33	40.00%	\$ 1,784.13	89.0	\$ 51.12	\$ 4,549.54	40.00%	\$ 1,819.81
11					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
12					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
13					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
14					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
15					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
16					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
17					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
18					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
19					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
20					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
21					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
22					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
23					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
24					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
25					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
26					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
27					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
28					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
							978.00		\$ 27,254.79		\$ 9,981.41	978.00		\$ 27,799.88		\$ 10,181.04

MMARY OF DIRECT LABOR & FRINGE BENEFI

Yr 5 Escalation Rate	2.00%
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							YEAR 5						
							10/1/2023	Through	9/29/2024				
Task	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	Total Salary Cost	Total Fringe Cost	
1	2	Fish Biologist	GS 11	5	Rest of United States	\$ 31.81	120.0	\$ 34.43	\$ 4,131.86	40.00%	\$ 1,652.74	\$ 15,892.93	\$ 6,357.17
2	2	Fish Biologist	GS 11	3	Rest of United States	\$ 33.80	120.0	\$ 36.59	\$ 4,390.34	35.00%	\$ 1,536.62	\$ 16,887.17	\$ 5,910.51
3	2	Fisheries Technician	GS 8	9	Rest of United States	\$ 28.27	196.0	\$ 30.60	\$ 5,997.67	40.00%	\$ 2,399.07	\$ 28,835.17	\$ 11,534.07
4	2	Biological Science Tec	GS 6	1	Rest of United States	\$ 18.50	80.0	\$ 20.02	\$ 1,602.00	23.78%	\$ 380.96	\$ 7,701.98	\$ 1,831.53
5	2	Biological Science Tec	GS 5	1	Rest of United States	\$ 16.59	240.0	\$ 17.96	\$ 4,309.81	33.00%	\$ 1,422.24	\$ 20,720.41	\$ 6,837.73
6	2	Small Craft Operator	WG 5	1	Rest of United States	\$ 17.78	80.0	\$ 19.25	\$ 1,539.65	33.00%	\$ 508.08	\$ 7,402.23	\$ 2,442.73
7	3	Fish Biologist	GS 11	5	Rest of United States	\$ 33.80	40.0	\$ 36.59	\$ 1,463.45	35.00%	\$ 512.21	\$ 7,035.86	\$ 2,462.55
8	3	Fish Biologist	GS 11	3	Rest of United States	\$ 31.81	40.0	\$ 34.43	\$ 1,377.29	35.00%	\$ 482.05	\$ 6,621.62	\$ 2,317.57
9	3	Administrative Officer	GS 9	8	Rest of United States	\$ 30.40	69.0	\$ 32.91	\$ 2,270.51	40.00%	\$ 908.20	\$ 9,397.64	\$ 3,759.06
10	3	Project Leader	GS 13	5	Rest of United States	\$ 48.17	115.0	\$ 52.14	\$ 5,996.19	40.00%	\$ 2,398.47	\$ 24,918.48	\$ 9,967.39
11					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	
12					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	
13					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	
14					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	
15					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	
16					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	
17					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	
18					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	
19					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	
20					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	
21					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	
22					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	
23					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	
24					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	
25					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	
26					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	
27					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	
28					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	
							1,100.00		\$ 33,078.77		\$ 12,200.65	\$ 145,413.49	\$ 53,420.32

MMARY OF DIRECT LABOR & FRINGE BENEFI

						Current Hourly Rate	Total Labor Cost
1	Task	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location		
1	2	Fish Biologist	GS 11	5	Rest of United States	\$ 31.81	\$ 22,250.10
2	2	Fish Biologist	GS 11	3	Rest of United States	\$ 33.80	\$ 22,797.68
3	2	Fisheries Technician	GS 8	9	Rest of United States	\$ 28.27	\$ 40,369.24
4	2	Biological Science Tec	GS 6	1	Rest of United States	\$ 18.50	\$ 9,533.51
5	2	Biological Science Tec	GS 5	1	Rest of United States	\$ 16.59	\$ 27,558.14
6	2	Small Craft Operator	WG 5	1	Rest of United States	\$ 17.78	\$ 9,844.96
7	3	Fish Biologist	GS 11	5	Rest of United States	\$ 33.80	\$ 9,498.41
8	3	Fish Biologist	GS 11	3	Rest of United States	\$ 31.81	\$ 8,939.19
9	3	Administrative Officer	GS 9	8	Rest of United States	\$ 30.40	\$ 13,156.70
10	3	Project Leader	GS 13	5	Rest of United States	\$ 48.17	\$ 34,885.87
11						\$ -	\$ -
12						\$ -	\$ -
13						\$ -	\$ -
14						\$ -	\$ -
15						\$ -	\$ -
16						\$ -	\$ -
17						\$ -	\$ -
18						\$ -	\$ -
19						\$ -	\$ -
20						\$ -	\$ -
21						\$ -	\$ -
22						\$ -	\$ -
23						\$ -	\$ -
24						\$ -	\$ -
25						\$ -	\$ -
26						\$ -	\$ -
27						\$ -	\$ -
28						\$ -	\$ -
							\$ 198,833.80

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%
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	Task #	Item Description	Rationale for Proposed Costs	Year 1			Year 2		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	GSA Lease of Equip Code 6351 (monthly lease)	http://www.gsa.gov/portal/category?catId=25000000	\$ 236.64	1	\$ 236.64	\$ 241.37	1	\$ 241.37
2	1	GSA Lease of Equip Code 6351 (mileage rate)	http://www.gsa.gov/portal/category?catId=25000000	\$ 0.32	1300	\$ 416.00	\$ 0.33	1300	\$ 424.32
3	1	GSA Lease of Equip Code 6352 (monthly lease)	http://www.gsa.gov/portal/category?catId=25000000	\$ 248.88	1	\$ 248.88	\$ 253.86	1	\$ 253.86
4	1	GSA Lease of Equip Code 6352 (mileage rate)	http://www.gsa.gov/portal/category?catId=25000000	\$ 0.33	1600	\$ 528.00	\$ 0.34	1600	\$ 538.56
5	1	Sampling gear	Based on previous expenses an	\$ 946.16	1	\$ 946.16	\$ 965.08	1	\$ 965.08
6	1	Boating gear	Based on previous expenses an	\$ 946.16	1	\$ 946.16	\$ 965.08	1	\$ 965.08
7	1	Boat fuel (gal)	Based on previous expenses an	\$ 4.00	240	\$ 960.00	\$ 4.08	240	\$ 979.20
8				\$ -	0	\$ -	\$ -	0	\$ -
9				\$ -	0	\$ -	\$ -	1	\$ -
10				\$ -	0	\$ -	\$ -	0	\$ -
11				\$ -	0	\$ -	\$ -	0	\$ -
12				\$ -	0	\$ -	\$ -	0	\$ -
13				\$ -	0	\$ -	\$ -	0	\$ -
14				\$ -	0	\$ -	\$ -	0	\$ -
15				\$ -	0	\$ -	\$ -	0	\$ -
16				\$ -	0	\$ -	\$ -	0	\$ -
17				\$ -	0	\$ -	\$ -	0	\$ -
18				\$ -	0	\$ -	\$ -	0	\$ -
19				\$ -	0	\$ -	\$ -	0	\$ -
20				\$ -	0	\$ -	\$ -	0	\$ -
21				\$ -	0	\$ -	\$ -	0	\$ -
22				\$ -	0	\$ -	\$ -	0	\$ -
23				\$ -	0	\$ -	\$ -	0	\$ -
24				\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ 4,281.84			\$ 4,367.47

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLI	Yr 3 Escalation Rate	2.50%	Yr 4 Escalation Rate	3.00%
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	Task #	Item Description	Year 3			Year 4		
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	GSA Lease of Equip Code 6351 (monthly lease)	\$ 247.41	1	\$ 247.41	\$ 254.83	1	\$ 254.83
2	1	GSA Lease of Equip Code 6351 (mileage rate)	\$ 0.33	1300	\$ 434.93	\$ 0.34	1300	\$ 447.98
3	1	GSA Lease of Equip Code 6352 (monthly lease)	\$ 260.20	1	\$ 260.20	\$ 268.01	1	\$ 268.01
4	1	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.35	1600	\$ 552.02	\$ 0.36	1600	\$ 568.58
5	1	Sampling gear	\$ 989.21	1	\$ 989.21	\$ 1,018.89	1	\$ 1,018.89
6	1	Boating gear	\$ 989.21	1	\$ 989.21	\$ 1,018.89	1	\$ 1,018.89
7	1	Boat fuel (gal)	\$ 4.18	240	\$ 1,003.68	\$ 4.31	240	\$ 1,033.79
8			\$ -	0	\$ -	\$ -	0	\$ -
9			\$ -	0	\$ -	\$ -	0	\$ -
10			\$ -	0	\$ -	\$ -	0	\$ -
11			\$ -	0	\$ -	\$ -	0	\$ -
12			\$ -	0	\$ -	\$ -	0	\$ -
13			\$ -	0	\$ -	\$ -	0	\$ -
14			\$ -	0	\$ -	\$ -	0	\$ -
15			\$ -	0	\$ -	\$ -	0	\$ -
16			\$ -	0	\$ -	\$ -	0	\$ -
17			\$ -	0	\$ -	\$ -	0	\$ -
18			\$ -	0	\$ -	\$ -	0	\$ -
19			\$ -	0	\$ -	\$ -	0	\$ -
20			\$ -	0	\$ -	\$ -	0	\$ -
21			\$ -	0	\$ -	\$ -	0	\$ -
22			\$ -	0	\$ -	\$ -	0	\$ -
23			\$ -	0	\$ -	\$ -	0	\$ -
24			\$ -	0	\$ -	\$ -	0	\$ -
25			\$ -	0	\$ -	\$ -	0	\$ -
26			\$ -	0	\$ -	\$ -	0	\$ -
27			\$ -	0	\$ -	\$ -	0	\$ -
28			\$ -	0	\$ -	\$ -	0	\$ -
29			\$ -	0	\$ -	\$ -	0	\$ -
30			\$ -	0	\$ -	\$ -	0	\$ -
					\$ 4,476.66			\$ 4,610.97

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLI	Yr 5 Escalation Rate	3.50%
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			Year 5			
Task #	Item Description	Unit Price	Unit Quantity	Subtotal	TOTAL	
1	1	GSA Lease of Equip Code 6351 (monthly lease)	\$ 263.75	1	\$ 263.75	\$ 1,244.00
2	1	GSA Lease of Equip Code 6351 (mileage rate)	\$ 0.36	1300	\$ 463.65	\$ 2,186.88
3	1	GSA Lease of Equip Code 6352 (monthly lease)	\$ 277.39	1	\$ 277.39	\$ 1,308.34
4	1	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.37	1600	\$ 588.49	\$ 2,775.65
5	1	Sampling gear	\$ 1,054.55	1	\$ 1,054.55	\$ 4,973.89
6	1	Boating gear	\$ 1,054.55	1	\$ 1,054.55	\$ 4,973.89
7	1	Boat fuel (gal)	\$ 4.46	240	\$ 1,069.97	\$ 5,046.64
8			\$ -	0	\$ -	\$ -
9			\$ -	0	\$ -	\$ -
10			\$ -	0	\$ -	\$ -
11			\$ -	0	\$ -	\$ -
12			\$ -	0	\$ -	\$ -
13			\$ -	0	\$ -	\$ -
14			\$ -	0	\$ -	\$ -
15			\$ -	0	\$ -	\$ -
16			\$ -	0	\$ -	\$ -
17			\$ -	0	\$ -	\$ -
18			\$ -	0	\$ -	\$ -
19			\$ -	0	\$ -	\$ -
20			\$ -	0	\$ -	\$ -
21			\$ -	0	\$ -	\$ -
22			\$ -	0	\$ -	\$ -
23			\$ -	0	\$ -	\$ -
24			\$ -	0	\$ -	\$ -
25			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -
				\$ 4,772.35	\$ 22,509.29	

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	Utah Division of Wildlife Services
Project Name:	Project 158 Larval Pikeminnow Backwater Survival (Vernal Field Office)

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2019		10/1/2020		10/1/2021		10/1/2022		10/1/2023		
	Through		Through		Through		Through		Through		
	9/30/2020		9/30/2021		9/30/2022		9/30/2023		9/30/2024		
DIRECT LABOR AND FRINGE BENEFIT COSTS:											
Direct Labor - Hourly	\$	49,653.60	\$	50,646.67	\$	51,659.61	\$	52,692.80	\$	53,746.65	\$ 258,399.33
Fringe Benefits - Hourly	\$	15,513.30	\$	15,823.57	\$	16,140.04	\$	16,462.84	\$	16,792.10	\$ 80,731.85
Subtotal of Direct Labor & Fringe Benefits:	\$	65,166.90	\$	66,470.24	\$	67,799.65	\$	69,155.64	\$	70,538.75	\$ 339,131.18
OTHER DIRECT COSTS:											
Materials Supplies and Services	\$	19,699.44	\$	12,991.04	\$	13,250.86	\$	13,515.88	\$	13,786.18	\$ 73,243.40
Travel Costs	\$	1,864.96	\$	1,902.26	\$	1,940.30	\$	1,979.11	\$	2,018.69	\$ 9,705.33
Equipment	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Contractors	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Subtotal of Other Direct Costs:	\$	21,564.40	\$	14,893.30	\$	15,191.16	\$	15,494.99	\$	15,804.87	\$ 82,948.73
INDIRECT/OVERHEAD COSTS:											
Subtotal of Labor and Other Direct Costs:	\$	86,731.30	\$	81,363.54	\$	82,990.81	\$	84,650.63	\$	86,343.62	
Total dollars exempt from indirect/overhead base:	\$	-	\$	-	\$	-	\$	-	\$	-	
Indirect/Overhead not charged to UCRRP Program 0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Total dollars exempt from indirect/overhead base:	\$	-	\$	-	\$	-	\$	-	\$	-	
Indirect/Overhead not charged to UCRRP Program 0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Subtotal of Indirect/Overhead Costs:	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
GRAND TOTAL:	\$	86,731.30	\$	81,363.54	\$	82,990.81	\$	84,650.63	\$	86,343.62	\$ 422,079.90

SUMMARY OF DIRECT LABOR & F

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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	Task # or Description	Employee Name	Position Title	Current Hourly Rate	YEAR 1					YEAR 2				
					10/1/2019		Through	9/30/2020		10/1/2020		Through	9/30/2021	
					# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1	Matt Breen	Project Leader	\$ 27.46	500.0	\$ 27.46	\$ 13,729.20	40.00%	\$ 5,491.68	500.0	\$ 28.01	\$ 14,003.78	40.00%	\$ 5,601.51
2	1	Mike Partlow	Biologist II	\$ 25.09	340.0	\$ 25.09	\$ 8,531.28	40.00%	\$ 3,412.51	340.0	\$ 25.59	\$ 8,701.91	40.00%	\$ 3,480.76
3	1	Bobby-Ray Jenki	Journey Maint. Spec	\$ 25.52	420.0	\$ 25.52	\$ 10,718.57	40.00%	\$ 4,287.43	420.0	\$ 26.03	\$ 10,932.94	40.00%	\$ 4,373.18
4	1	Seasonal	Technician I	\$ 17.56	240.0	\$ 17.56	\$ 4,215.46	0.00%	\$ -	240.0	\$ 17.92	\$ 4,299.77	0.00%	\$ -
5	1	Seasonal	Shuttle Drivers	\$ 17.94	160.0	\$ 17.94	\$ 2,870.69	0.00%	\$ -	160.0	\$ 18.30	\$ 2,928.10	0.00%	\$ -
10	3	Matt Breen	Project Leader	\$ 27.46	120.0	\$ 27.46	\$ 3,295.01	40.00%	\$ 1,318.00	120.0	\$ 28.01	\$ 3,360.91	40.00%	\$ 1,344.36
11	3	Mike Partlow	Biologist II	\$ 25.09	100.0	\$ 25.09	\$ 2,509.20	40.00%	\$ 1,003.68	100.0	\$ 25.59	\$ 2,559.38	40.00%	\$ 1,023.75
12	3	Seasonal	Technician II	\$ 18.92	200.0	\$ 18.92	\$ 3,784.20	0.00%	\$ -	200.0	\$ 19.30	\$ 3,859.88	0.00%	\$ -
15				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
					2,080.00		\$ 49,653.60		\$ 15,513.30	2,080.00		\$ 50,646.67		\$ 15,823.57

SUMMARY OF DIRECT LABOR & F

Yr 3 Escalation Rate	2.00%
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Yr 4 Escalation Rate	2.00%
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Task # or Description	Employee Name	Position Title	Current Hourly Rate	YEAR 3					YEAR 4				
				10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023	
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	Matt Breen	Project Leader	\$ 27.46	500.0	\$ 28.57	\$ 14,283.86	40.00%	\$ 5,713.54	500.0	\$ 29.14	\$ 14,569.54	40.00%	\$ 5,827.81
2	Mike Partlow	Biologist II	\$ 25.09	340.0	\$ 26.11	\$ 8,875.94	40.00%	\$ 3,550.38	340.0	\$ 26.63	\$ 9,053.46	40.00%	\$ 3,621.39
3	Bobby-Ray Jenki	Journey Maint. Spec	\$ 25.52	420.0	\$ 26.55	\$ 11,151.60	40.00%	\$ 4,460.64	420.0	\$ 27.08	\$ 11,374.63	40.00%	\$ 4,549.85
4	Seasonal	Technician I	\$ 17.56	240.0	\$ 18.27	\$ 4,385.76	0.00%	\$ -	240.0	\$ 18.64	\$ 4,473.48	0.00%	\$ -
5	Seasonal	Shuttle Drivers	\$ 17.94	160.0	\$ 18.67	\$ 2,986.66	0.00%	\$ -	160.0	\$ 19.04	\$ 3,046.40	0.00%	\$ -
10	Matt Breen	Project Leader	\$ 27.46	120.0	\$ 28.57	\$ 3,428.13	40.00%	\$ 1,371.25	120.0	\$ 29.14	\$ 3,496.69	40.00%	\$ 1,398.68
11	Mike Partlow	Biologist II	\$ 25.09	100.0	\$ 26.11	\$ 2,610.57	40.00%	\$ 1,044.23	100.0	\$ 26.63	\$ 2,662.78	40.00%	\$ 1,065.11
12	Seasonal	Technician II	\$ 18.92	200.0	\$ 19.69	\$ 3,937.08	0.00%	\$ -	200.0	\$ 20.08	\$ 4,015.82	0.00%	\$ -
15			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
				2,080.00		\$ 51,659.61		\$ 16,140.04	2,080.00		\$ 52,692.80		\$ 16,462.84

SUMMARY OF DIRECT LABOR & F

Yr 5 Escalation Rate	2.00%
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					YEAR 5							
					10/1/2023		Through	9/30/2024				
Task # or Description	Employee Name	Position Title	Current Hourly Rate		# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	Total Salary Cost	Total Fringe Cost	Total Labor Cost
1	1	Matt Breen	Project Leader	\$ 27.46	500.0	\$ 29.72	\$ 14,860.93	40.00%	\$ 5,944.37	\$ 71,447.31	\$ 28,578.92	\$ 100,026.23
2	1	Mike Partlow	Biologist II	\$ 25.09	340.0	\$ 27.16	\$ 9,234.53	40.00%	\$ 3,693.81	\$ 44,397.12	\$ 17,758.85	\$ 62,155.97
3	1	Bobby-Ray Jenki	Journey Maint. Spec	\$ 25.52	420.0	\$ 27.62	\$ 11,602.12	40.00%	\$ 4,640.85	\$ 55,779.86	\$ 22,311.94	\$ 78,091.80
4	1	Seasonal	Technician I	\$ 17.56	240.0	\$ 19.01	\$ 4,562.95	0.00%	\$ -	\$ 21,937.40	\$ -	\$ 21,937.40
5	1	Seasonal	Shuttle Drivers	\$ 17.94	160.0	\$ 19.42	\$ 3,107.33	0.00%	\$ -	\$ 14,939.18	\$ -	\$ 14,939.18
10	3	Matt Breen	Project Leader	\$ 27.46	120.0	\$ 29.72	\$ 3,566.62	40.00%	\$ 1,426.65	\$ 17,147.35	\$ 6,858.94	\$ 24,006.30
11	3	Mike Partlow	Biologist II	\$ 25.09	100.0	\$ 27.16	\$ 2,716.04	40.00%	\$ 1,086.42	\$ 13,057.98	\$ 5,223.19	\$ 18,281.17
12	3	Seasonal	Technician II	\$ 18.92	200.0	\$ 20.48	\$ 4,096.14	0.00%	\$ -	\$ 19,693.13	\$ -	\$ 19,693.13
15				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
16				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
17				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
18				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
19				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
20				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
21				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
22				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
23				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
24				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
25				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
26				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
27				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
28				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
29				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
30				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
31				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
					2,080.00		\$ 53,746.65		\$ 16,792.10	\$ 258,399.33	\$ 80,731.85	\$ 339,131.18

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%
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	Task #	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	(2) 4x4 Truck Lease UDWR Motorpo	Allocation of Total Fleet Lease for Vernal	\$ 16,646.40	0.20	\$ 3,329.28	\$ 16,979.33	0.20	\$ 3,395.87
2	1	Boat Fuel	Based on previous experience & SOWs fund	\$ 4.16	264.00	\$ 1,098.66	\$ 4.24	264.00	\$ 1,120.64
3	1	Boating gear repair/replacement:	Based on previous experience & SOWs fund	\$ 554.53	1.00	\$ 554.53	\$ 565.62	1.00	\$ 565.62
4	1	Sampling gear	Based on previous experience & SOWs fund	\$ 3,142.01	1.00	\$ 3,142.01	\$ 3,204.85	1.00	\$ 3,204.85
7	1	Boating gear repair/replacement:	Based on previous experience & SOWs fund	\$ 1,040.40	6.00	\$ 6,242.40	\$ 1,061.21	1.00	\$ 1,061.21
8	1	Sampling gear	Based on previous experience & SOWs fund	\$ 1,810.30	1.00	\$ 1,810.30	\$ 1,846.50	1.00	\$ 1,846.50
11	1	Sampling gear	Based on previous experience & SOWs fund	\$ 1,761.13	2.00	\$ 3,522.26	\$ 1,796.35	1.00	\$ 1,796.35
12				\$ -	0.00	\$ -	\$ -	0.00	\$ -
13				\$ -	0.00	\$ -	\$ -	0.00	\$ -
14				\$ -	0.00	\$ -	\$ -	0.00	\$ -
15				\$ -	0.00	\$ -	\$ -	0.00	\$ -
16				\$ -	0.00	\$ -	\$ -	0.00	\$ -
17				\$ -	0.00	\$ -	\$ -	0.00	\$ -
18				\$ -	0.00	\$ -	\$ -	0.00	\$ -
19				\$ -	0	\$ -	\$ -	0	\$ -
20				\$ -	0	\$ -	\$ -	0	\$ -
21				\$ -	0	\$ -	\$ -	0	\$ -
22				\$ -	0	\$ -	\$ -	0	\$ -
23				\$ -	0	\$ -	\$ -	0	\$ -
24				\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ 19,699.44			\$ 12,991.04

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS,	Yr 3 Escalation Rate	2.00%	Yr 4 Escalation Rate	2.00%
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	Task #	Item Description	Year 3			Year 4		
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	(2) 4x4 Truck Lease UDWR Motorpo	\$ 17,318.91	0.20	\$ 3,463.78	\$ 17,665.29	0.20	\$ 3,533.06
2	1	Boat Fuel	\$ 4.33	264.00	\$ 1,143.05	\$ 4.42	264.00	\$ 1,165.91
3	1	Boating gear repair/replacement:	\$ 576.94	1.00	\$ 576.94	\$ 588.48	1.00	\$ 588.48
4	1	Sampling gear	\$ 3,268.95	1.00	\$ 3,268.95	\$ 3,334.32	1.00	\$ 3,334.32
7	1	Boating gear repair/replacement:	\$ 1,082.43	1.00	\$ 1,082.43	\$ 1,104.08	1.00	\$ 1,104.08
8	1	Sampling gear	\$ 1,883.43	1.00	\$ 1,883.43	\$ 1,921.10	1.00	\$ 1,921.10
11	1	Sampling gear	\$ 1,832.28	1.00	\$ 1,832.28	\$ 1,868.93	1.00	\$ 1,868.93
12			\$ -	0.00	\$ -	\$ -	0.00	\$ -
13			\$ -	0.00	\$ -	\$ -	0.00	\$ -
14			\$ -	0.00	\$ -	\$ -	0.00	\$ -
15			\$ -	0.00	\$ -	\$ -	0.00	\$ -
16			\$ -	0.00	\$ -	\$ -	0.00	\$ -
17			\$ -	0.00	\$ -	\$ -	0.00	\$ -
18			\$ -	0.00	\$ -	\$ -	0.00	\$ -
19			\$ -	0	\$ -	\$ -	0	\$ -
20			\$ -	0	\$ -	\$ -	0	\$ -
21			\$ -	0	\$ -	\$ -	0	\$ -
22			\$ -	0	\$ -	\$ -	0	\$ -
23			\$ -	0	\$ -	\$ -	0	\$ -
24			\$ -	0	\$ -	\$ -	0	\$ -
25			\$ -	0	\$ -	\$ -	0	\$ -
26			\$ -	0	\$ -	\$ -	0	\$ -
27			\$ -	0	\$ -	\$ -	0	\$ -
28			\$ -	0	\$ -	\$ -	0	\$ -
29			\$ -	0	\$ -	\$ -	0	\$ -
30			\$ -	0	\$ -	\$ -	0	\$ -
					\$ 13,250.86	\$ 13,515.88		

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS,	Yr 5 Escalation Rate	2.00%
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			Year 5			
Task #	Item Description	Unit Price	Unit Quantity	Subtotal		TOTAL
1	1	(2) 4x4 Truck Lease UDWR Motorpo	\$ 18,018.60	0.20	\$ 3,603.72	\$ 17,325.71
2	1	Boat Fuel	\$ 4.50	264.00	\$ 1,189.23	\$ 5,717.49
3	1	Boating gear repair/replacement:	\$ 600.24	1.00	\$ 600.24	\$ 2,885.81
4	1	Sampling gear	\$ 3,401.01	1.00	\$ 3,401.01	\$ 16,351.14
7	1	Boating gear repair/replacement:	\$ 1,126.16	1.00	\$ 1,126.16	\$ 10,616.28
8	1	Sampling gear	\$ 1,959.52	1.00	\$ 1,959.52	\$ 9,420.85
11	1	Sampling gear	\$ 1,906.30	1.00	\$ 1,906.30	\$ 10,926.12
12			\$ -	0.00	\$ -	\$ -
13			\$ -	0.00	\$ -	\$ -
14			\$ -	0.00	\$ -	\$ -
15			\$ -	0.00	\$ -	\$ -
16			\$ -	0.00	\$ -	\$ -
17			\$ -	0.00	\$ -	\$ -
18			\$ -	0.00	\$ -	\$ -
19			\$ -	0	\$ -	\$ -
20			\$ -	0	\$ -	\$ -
21			\$ -	0	\$ -	\$ -
22			\$ -	0	\$ -	\$ -
23			\$ -	0	\$ -	\$ -
24			\$ -	0	\$ -	\$ -
25			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -
					\$ 13,786.18	\$ 73,243.40

SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	1	1	1	1	1	
From-To	Middle Green River	Middle Green River	Middle Green River	Middle Green River	Middle Green River	
Reason	Task 1 - Day trips	Task 1 - Day trips	Task 1 - Day trips	Task 1 - Day trips	Task 1 - Day trips	
# of Days (include travel days)	32	32	32	32	32	
Airfare	\$ -	\$ -	\$ -	\$ -	\$ -	
Lodging (Per Night)	\$ -	\$ -	\$ -	\$ -	\$ -	
MI&E Per Day	\$ 14.57	\$ 14.86	\$ 15.16	\$ 15.46	\$ 15.77	
Auto Rental Per Day	\$ -	\$ -	\$ -	\$ -	\$ -	
Misc Costs/Adjustments/Trip	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Per Trip	\$ 466.24	\$ 475.56	\$ 485.08	\$ 494.78	\$ 504.67	
No. of persons	4	4	4	4	4	
Mileage rate	\$ -	\$ -	\$ -	\$ -	\$ -	
Total miles	0	0	0	0	0	
SUBTOTAL =	\$ 1,864.96	\$ 1,902.26	\$ 1,940.30	\$ 1,979.11	\$ 2,018.69	\$ 9,705.33