

**SUMMARY OF PROPOSED COSTS**

<b>Name of Servicing Agency:</b>	Utah Division of Wildlife Services
<b>Project Name:</b>	Project 167 Smallmouth Bass control White River (Vernal Field Office)

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2019		10/1/2020		10/1/2021		10/1/2022		10/1/2023		
	Through		Through		Through		Through		Through		
Enter the BEGINNING dates for each year ----->	9/30/2020		9/30/2021		9/30/2022		9/30/2023		9/30/2024		
Enter the ENDING dates for each year ----->											
<b>DIRECT LABOR AND FRINGE BENEFIT COSTS:</b>	<b>YEAR 1</b>		<b>YEAR 2</b>		<b>YEAR 3</b>		<b>YEAR 4</b>		<b>YEAR 5</b>		<b>TOTAL</b>
Direct Labor - Hourly	\$ 21,579.78		\$ 22,011.38		\$ 32,171.26		\$ 32,814.69		\$ 33,470.98		\$ 142,048.10
Fringe Benefits - Hourly	\$ 4,006.40		\$ 4,086.52		\$ 6,482.20		\$ 6,611.84		\$ 6,744.08		\$ 27,931.04
Subtotal of Direct Labor & Fringe Benefits:	<b>\$ 25,586.18</b>		<b>\$ 26,097.90</b>		<b>\$ 38,653.46</b>		<b>\$ 39,426.53</b>		<b>\$ 40,215.06</b>		<b>\$ 169,979.14</b>
<b>OTHER DIRECT COSTS:</b>	<b>YEAR 1</b>		<b>YEAR 2</b>		<b>YEAR 3</b>		<b>YEAR 4</b>		<b>YEAR 5</b>		<b>TOTAL</b>
Materials Supplies and Services	\$ 4,412.34		\$ 4,500.58		\$ 4,590.59		\$ 4,682.41		\$ 4,776.05		\$ 22,961.97
Travel Costs	\$ 1,404.45		\$ 1,432.54		\$ 1,948.25		\$ 1,987.22		\$ 2,026.96		\$ 8,799.42
Equipment	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Contractors	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Subtotal of Other Direct Costs:	<b>\$ 5,816.79</b>		<b>\$ 5,933.12</b>		<b>\$ 6,538.84</b>		<b>\$ 6,669.63</b>		<b>\$ 6,803.01</b>		<b>\$ 31,761.39</b>
<b>INDIRECT/OVERHEAD COSTS:</b>	<b>YEAR 1</b>		<b>YEAR 2</b>		<b>YEAR 3</b>		<b>YEAR 4</b>		<b>YEAR 5</b>		<b>TOTAL</b>
Subtotal of Labor and Other Direct Costs:	\$ 31,402.97		\$ 32,031.02		\$ 45,192.30		\$ 46,096.16		\$ 47,018.07		
Total dollars exempt from indirect/overhead base:	\$ -		\$ -		\$ -		\$ -		\$ -		
Indirect/Overhead not charged to UCRRP Programs	0.00% \$ -	0.00%	0.00% \$ -	0.00%	0.00% \$ -	0.00%	0.00% \$ -	0.00%	0.00% \$ -	0.00%	\$ -
Total dollars exempt from indirect/overhead base:	\$ -		\$ -		\$ -		\$ -		\$ -		
Indirect/Overhead not charged to UCRRP Programs	0.00% \$ -	0.00%	0.00% \$ -	0.00%	0.00% \$ -	0.00%	0.00% \$ -	0.00%	0.00% \$ -	0.00%	\$ -
Subtotal of Indirect/Overhead Costs:	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
<b>GRAND TOTAL:</b>	<b>YEAR 1</b>		<b>YEAR 2</b>		<b>YEAR 3</b>		<b>YEAR 4</b>		<b>YEAR 5</b>		<b>TOTAL</b>
	\$ 31,402.97		\$ 32,031.02		\$ 45,192.30		\$ 46,096.16		\$ 47,018.07		\$ 201,740.53

# SUMMARY OF MATERIALS AND SUPPLIES

## SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%
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	Task #	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	(3) 4x4 Truck Lease UDWR Motorpool	Allocation of Total Fleet Lease for Vernal	\$ 16,646.40	0.04	\$ 665.86	\$ 16,979.33	0.04	\$ 679.17
2	1	Boat Fuel	Based on previous experience & SOWs fund	\$ 4.16	144.00	\$ 599.27	\$ 4.24	144.00	\$ 611.26
3	1	Boating gear repair/replacement:	Based on previous experience & SOWs fund	\$ 1,014.39	1.00	\$ 1,014.39	\$ 1,034.68	1.00	\$ 1,034.68
4	1	Camping supplies	Based on previous experience & SOWs fund	\$ 468.18	1.00	\$ 468.18	\$ 477.54	1.00	\$ 477.54
5	1	Sampling gear repair/replacement	Based on previous experience & SOWs fund	\$ 1,664.64	1.00	\$ 1,664.64	\$ 1,697.93	1.00	\$ 1,697.93
6				\$ -	0.00	\$ -	\$ -	0.00	\$ -
7				\$ -	0.00	\$ -	\$ -	0.00	\$ -
8				\$ -	0.00	\$ -	\$ -	0.00	\$ -
9				\$ -	0.00	\$ -	\$ -	0.00	\$ -
10				\$ -	0.00	\$ -	\$ -	0.00	\$ -
11				\$ -	0.00	\$ -	\$ -	0.00	\$ -
12				\$ -	0.00	\$ -	\$ -	0.00	\$ -
13				\$ -	0.00	\$ -	\$ -	0.00	\$ -
14				\$ -	0.00	\$ -	\$ -	0.00	\$ -
15				\$ -	0.00	\$ -	\$ -	0.00	\$ -
16				\$ -	0.00	\$ -	\$ -	0.00	\$ -
17				\$ -	0.00	\$ -	\$ -	0.00	\$ -
18				\$ -	0.00	\$ -	\$ -	0.00	\$ -
19				\$ -	0	\$ -	\$ -	0	\$ -
20				\$ -	0	\$ -	\$ -	0	\$ -
21				\$ -	0	\$ -	\$ -	0	\$ -
22				\$ -	0	\$ -	\$ -	0	\$ -
23				\$ -	0	\$ -	\$ -	0	\$ -
24				\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -
<b>TOTAL:</b>						<b>\$ 4,412.34</b>			<b>\$ 4,500.58</b>

# SUMMARY OF MATERIALS AND SUPPLIES

<b>SUMMARY OF MATERIALS, S</b>	Yr 3 Escalation Rate	2.00%	Yr 4 Escalation Rate	2.00%
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	Task #	Item Description	Year 3			Year 4		
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	(3) 4x4 Truck Lease UDWR Motorpool	\$ 17,318.91	0.04	\$ 692.76	\$ 17,665.29	0.04	\$ 706.61
2	1	Boat Fuel	\$ 4.33	144.00	\$ 623.48	\$ 4.42	144.00	\$ 635.95
3	1	Boating gear repair/replacement:	\$ 1,055.37	1.00	\$ 1,055.37	\$ 1,076.48	1.00	\$ 1,076.48
4	1	Camping supplies	\$ 487.09	1.00	\$ 487.09	\$ 496.84	1.00	\$ 496.84
5	1	Sampling gear repair/replacement	\$ 1,731.89	1.00	\$ 1,731.89	\$ 1,766.53	1.00	\$ 1,766.53
6			\$ -	0.00	\$ -	\$ -	0.00	\$ -
7			\$ -	0.00	\$ -	\$ -	0.00	\$ -
8			\$ -	0.00	\$ -	\$ -	0.00	\$ -
9			\$ -	0.00	\$ -	\$ -	0.00	\$ -
10			\$ -	0.00	\$ -	\$ -	0.00	\$ -
11			\$ -	0.00	\$ -	\$ -	0.00	\$ -
12			\$ -	0.00	\$ -	\$ -	0.00	\$ -
13			\$ -	0.00	\$ -	\$ -	0.00	\$ -
14			\$ -	0.00	\$ -	\$ -	0.00	\$ -
15			\$ -	0.00	\$ -	\$ -	0.00	\$ -
16			\$ -	0.00	\$ -	\$ -	0.00	\$ -
17			\$ -	0.00	\$ -	\$ -	0.00	\$ -
18			\$ -	0.00	\$ -	\$ -	0.00	\$ -
19			\$ -	0	\$ -	\$ -	0	\$ -
20			\$ -	0	\$ -	\$ -	0	\$ -
21			\$ -	0	\$ -	\$ -	0	\$ -
22			\$ -	0	\$ -	\$ -	0	\$ -
23			\$ -	0	\$ -	\$ -	0	\$ -
24			\$ -	0	\$ -	\$ -	0	\$ -
25			\$ -	0	\$ -	\$ -	0	\$ -
26			\$ -	0	\$ -	\$ -	0	\$ -
27			\$ -	0	\$ -	\$ -	0	\$ -
28			\$ -	0	\$ -	\$ -	0	\$ -
29			\$ -	0	\$ -	\$ -	0	\$ -
30			\$ -	0	\$ -	\$ -	0	\$ -
					<b>\$ 4,590.59</b>	<b>\$ 4,682.41</b>		

# SUMMARY OF MATERIALS AND SUPPLIES

<b>SUMMARY OF MATERIALS, S</b>	Yr 5 Escalation Rate	2.00%
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	Task #	Item Description	Year 5			TOTAL
			Unit Price	Unit Quantity	Subtotal	
1	1	(3) 4x4 Truck Lease UDWR Motorpool	\$ 18,018.60	0.04	\$ 720.74	\$ 3,465.14
2	1	Boat Fuel	\$ 4.50	144.00	\$ 648.67	\$ 3,118.63
3	1	Boating gear repair/replacement:	\$ 1,098.01	1.00	\$ 1,098.01	\$ 5,278.93
4	1	Camping supplies	\$ 506.77	1.00	\$ 506.77	\$ 2,436.42
5	1	Sampling gear repair/replacement	\$ 1,801.86	1.00	\$ 1,801.86	\$ 8,662.85
6			\$ -	0.00	\$ -	\$ -
7			\$ -	0.00	\$ -	\$ -
8			\$ -	0.00	\$ -	\$ -
9			\$ -	0.00	\$ -	\$ -
10			\$ -	0.00	\$ -	\$ -
11			\$ -	0.00	\$ -	\$ -
12			\$ -	0.00	\$ -	\$ -
13			\$ -	0.00	\$ -	\$ -
14			\$ -	0.00	\$ -	\$ -
15			\$ -	0.00	\$ -	\$ -
16			\$ -	0.00	\$ -	\$ -
17			\$ -	0.00	\$ -	\$ -
18			\$ -	0.00	\$ -	\$ -
19			\$ -	0	\$ -	\$ -
20			\$ -	0	\$ -	\$ -
21			\$ -	0	\$ -	\$ -
22			\$ -	0	\$ -	\$ -
23			\$ -	0	\$ -	\$ -
24			\$ -	0	\$ -	\$ -
25			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -
					<b>\$ 4,776.05</b>	<b>\$ 22,961.97</b>

# SUMMARY OF TRAVEL COSTS

<b>Cost Element</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>TOTAL</b>
<b>Task #</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	
<b>From-To</b>	White R to Enron	White R to Enron	White R to Enron	White R to Enron	White R to Enron	
<b>Reason</b>	Task 2 SMB Control	Task 2 SMB Control	Task 2 SMB Control	Task 2 SMB Control	Task 2 SMB Control	
<b># of Days (include travel days)</b>	9	9	12	12	12	
<b>Airfare</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Lodging (Per Night)</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>MI&amp;E Per Day</b>	\$ 31.21	\$ 31.83	\$ 32.47	\$ 33.12	\$ 33.78	
<b>Auto Rental Per Day</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Misc Costs/Adjustments/Trip</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total Per Trip</b>	\$ <b>280.89</b>	\$ <b>286.51</b>	\$ <b>389.65</b>	\$ <b>397.44</b>	\$ <b>405.39</b>	
<b>No. of persons</b>	5	5	5	5	5	
<b>Mileage rate</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total miles</b>	0	0	0	0	0	
<b>SUBTOTAL =</b>	\$ <b>1,404.45</b>	\$ <b>1,432.54</b>	\$ <b>1,948.25</b>	\$ <b>1,987.22</b>	\$ <b>2,026.96</b>	\$ <b>8,799.42</b>

**SUMMARY OF PROPOSED COSTS**

<b>Name of Servicing Agency:</b>	US Fish & Wildlife Service Green River Basin FWCO
<b>Project Name:</b>	Recovery Program Project 167: Smallmouth Bass Control in the White River

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		
	10/1/2019	9/30/2020	10/1/2021	10/1/2022	10/1/2023	10/1/2023	10/1/2023	10/1/2023	10/1/2023	10/1/2023	
	Through	Through	Through	Through	Through	Through	Through	Through	Through		
	Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		
	9/29/2020	9/30/2021	9/30/2022	9/30/2023	9/29/2024						
<b>DIRECT LABOR AND FRINGE BENEFIT COSTS:</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>TOTAL</b>					
Direct Labor - Hourly	\$ 39,483.62	\$ 37,038.25	\$ 37,779.02	\$ 38,534.60	\$ 42,738.34	\$ 195,573.82					
Fringe Benefits - Hourly	\$ 13,907.46	\$ 12,896.28	\$ 13,154.21	\$ 13,417.29	\$ 15,053.88	\$ 68,429.12					
Subtotal of Direct Labor & Fringe Benefits:	\$ 53,391.08	\$ 49,934.53	\$ 50,933.22	\$ 51,951.89	\$ 57,792.22	\$ 264,002.94					
<b>OTHER DIRECT COSTS:</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>TOTAL</b>					
Materials and Supplies	\$ 4,238.31	\$ 5,099.92	\$ 4,409.55	\$ 4,497.72	\$ 4,587.68	\$ 22,833.17					
Travel Costs	\$ 1,999.73	\$ 2,039.72	\$ 2,080.51	\$ 2,122.12	\$ 2,164.57	\$ 10,406.65					
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Contractors	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Subtotal of Other Direct Costs:	\$ 6,238.04	\$ 7,139.64	\$ 6,490.06	\$ 6,619.84	\$ 6,752.25	\$ 33,239.82					
<b>INDIRECT/OVERHEAD COSTS:</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>TOTAL</b>					
Subtotal of Labor and Other Direct Costs:	\$ 59,629.11	\$ 57,074.17	\$ 57,423.28	\$ 58,571.73	\$ 64,544.47						
Total dollars exempt from indirect/overhead base:	\$ -										
<Enter Description of Indirect/OH Cost #1>	3.00%	\$ 1,788.87	3.00%	\$ 1,712.22	3.00%	\$ 1,722.70	3.00%	\$ 1,757.15	3.00%	\$ 1,936.33	\$ 8,917.28
Total dollars exempt from indirect/overhead base:		\$ -		\$ -		\$ -		\$ -		\$ -	
<Enter Description of Indirect/OH Cost #2>	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:	\$ 1,788.87	\$ 1,712.22	\$ 1,722.70	\$ 1,757.15	\$ 1,936.33	\$ 8,917.28					
	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>TOTAL</b>					
<b>GRAND TOTAL:</b>	\$ 61,417.99	\$ 58,786.39	\$ 59,145.98	\$ 60,328.88	\$ 66,480.80	\$ 306,160.04					

# SUMMARY OF DIRECT LABOR & FRINGE BENEFIT

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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Task # or Description	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 1					YEAR 2					
						10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021		
						# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	
1	1	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	40.0	\$ 33.80	\$ 1,352.00	40.00%	\$ 540.80	20.0	\$ 34.48	\$ 689.52	40.00%	\$ 275.81
2	1	Fish Biologist	GS 11	3	Rest of United	\$ 31.81	232.0	\$ 31.81	\$ 7,379.92	35.00%	\$ 2,582.97	232.0	\$ 32.45	\$ 7,527.52	35.00%	\$ 2,634.63
3	1	Fisheries Technician	GS 8	9	Rest of United	\$ 28.27	196.0	\$ 28.27	\$ 5,540.92	40.00%	\$ 2,216.37	196.0	\$ 28.84	\$ 5,651.74	40.00%	\$ 2,260.70
4	1	Biological Science Technician Crew Leader	GS 6	1	Rest of United	\$ 18.50	128.0	\$ 18.50	\$ 2,368.00	23.78%	\$ 563.11	160.0	\$ 18.87	\$ 3,019.20	23.78%	\$ 717.97
5	1	Biological Science Technician	GS 5	1	Rest of United	\$ 16.59	128.0	\$ 16.59	\$ 2,123.52	33.00%	\$ 700.76	160.0	\$ 16.92	\$ 2,707.49	33.00%	\$ 893.47
6	1	Small Craft Operator	WG 5	2	Rest of United	\$ 17.78	128.0	\$ 17.78	\$ 2,275.84	33.00%	\$ 751.03	160.0	\$ 18.14	\$ 2,901.70	33.00%	\$ 957.56
7	1	Biological Science Technician Crew Leader OT	GS 6	1	Rest of United	\$ 27.75	24.0	\$ 27.75	\$ 666.00	0.00%	\$ -	18.0	\$ 28.31	\$ 509.49	0.00%	\$ -
8	1	OT	GS 5	1	Rest of United	\$ 24.89	24.0	\$ 24.89	\$ 597.24	0.00%	\$ -	18.0	\$ 25.38	\$ 456.89	0.00%	\$ -
9	1	Small Craft Operator OT	WG 5	1	Rest of United	\$ 26.67	24.0	\$ 26.67	\$ 640.08	0.00%	\$ -	18.0	\$ 27.20	\$ 489.66	0.00%	\$ -
10	3	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	40.0	\$ 33.80	\$ 1,352.00	40.00%	\$ 540.80	20.0	\$ 34.48	\$ 689.52	40.00%	\$ 275.81
11	3	Fish Biologist	GS 11	3	Rest of United	\$ 31.81	40.0	\$ 31.81	\$ 1,272.40	35.00%	\$ 445.34	48.0	\$ 32.45	\$ 1,557.42	35.00%	\$ 545.10
12	3	Administrative Officer	GS 9	8	Rest of United	\$ 30.40	125.0	\$ 30.40	\$ 3,800.00	40.00%	\$ 1,520.00	96.0	\$ 31.01	\$ 2,976.77	40.00%	\$ 1,190.71
13	3	Project Leader	GS 13	5	Rest of United	\$ 48.17	210.0	\$ 48.17	\$ 10,115.70	40.00%	\$ 4,046.28	160.0	\$ 49.13	\$ 7,861.34	40.00%	\$ 3,144.54
14						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
						<b>1,339.00</b>		<b>\$ 39,483.62</b>			<b>\$ 13,907.46</b>	<b>1,306.00</b>		<b>\$ 37,038.25</b>		<b>\$ 12,896.28</b>

**SUMMARY OF DIRECT LABOR & FRINGE BENEFIT**

Yr 3 Escalation Rate	2.00%
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Yr 4 Escalation Rate	2.00%
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Task # or Description	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 3					YEAR 4				
						10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023	
						# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	20.0	\$ 35.17	\$ 703.31	40.00%	\$ 281.32	20.0	\$ 35.87	\$ 717.38	40.00%	\$ 286.95
2	Fish Biologist	GS 11	3	Rest of United	\$ 31.81	232.0	\$ 33.10	\$ 7,678.07	35.00%	\$ 2,687.32	232.0	\$ 33.76	\$ 7,831.63	35.00%	\$ 2,741.07
3	Fisheries Technician	GS 8	9	Rest of United	\$ 28.27	196.0	\$ 29.41	\$ 5,764.77	40.00%	\$ 2,305.91	196.0	\$ 30.00	\$ 5,880.07	40.00%	\$ 2,352.03
4	Biological Science Technician Crew Leader	GS 6	1	Rest of United	\$ 18.50	160.0	\$ 19.25	\$ 3,079.58	23.78%	\$ 732.33	160.0	\$ 19.63	\$ 3,141.18	23.78%	\$ 746.97
5	Biological Science Technician	GS 5	1	Rest of United	\$ 16.59	160.0	\$ 17.26	\$ 2,761.64	33.00%	\$ 911.34	160.0	\$ 17.61	\$ 2,816.87	33.00%	\$ 929.57
6	Small Craft Operator	WG 5	2	Rest of United	\$ 17.78	160.0	\$ 18.50	\$ 2,959.73	33.00%	\$ 976.71	160.0	\$ 18.87	\$ 3,018.92	33.00%	\$ 996.25
7	Biological Science Technician Crew Leader OT	GS 6	1	Rest of United	\$ 27.75	18.0	\$ 28.87	\$ 519.68	0.00%	\$ -	18.0	\$ 29.45	\$ 530.07	0.00%	\$ -
8	OT	GS 5	1	Rest of United	\$ 24.89	18.0	\$ 25.89	\$ 466.03	0.00%	\$ -	18.0	\$ 26.41	\$ 475.35	0.00%	\$ -
9	Small Craft Operator OT	WG 5	1	Rest of United	\$ 26.67	18.0	\$ 27.75	\$ 499.45	0.00%	\$ -	18.0	\$ 28.30	\$ 509.44	0.00%	\$ -
10	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	20.0	\$ 35.17	\$ 703.31	40.00%	\$ 281.32	20.0	\$ 35.87	\$ 717.38	40.00%	\$ 286.95
11	Fish Biologist	GS 11	3	Rest of United	\$ 31.81	48.0	\$ 33.10	\$ 1,588.57	35.00%	\$ 556.00	48.0	\$ 33.76	\$ 1,620.34	35.00%	\$ 567.12
12	Administrative Officer	GS 9	8	Rest of United	\$ 30.40	96.0	\$ 31.63	\$ 3,036.30	40.00%	\$ 1,214.52	96.0	\$ 32.26	\$ 3,097.03	40.00%	\$ 1,238.81
13	Project Leader	GS 13	5	Rest of United	\$ 48.17	160.0	\$ 50.12	\$ 8,018.57	40.00%	\$ 3,207.43	160.0	\$ 51.12	\$ 8,178.94	40.00%	\$ 3,271.58
14					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
						<b>1,306.00</b>		<b>\$ 37,779.02</b>		<b>\$ 13,154.21</b>	<b>1,306.00</b>		<b>\$ 38,534.60</b>		<b>\$ 13,417.29</b>



**SUMMARY OF DIRECT LABOR & FRINGE BENEFIT**

Yr 5 Escalation Rate	2.00%
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							YEAR 5											
							10/1/2023	Through	9/29/2024									
Task # or Description	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	Total Salary Cost	Total Fringe Cost	Total Labor Cost					
1	1	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	40.0	\$ 36.59	\$ 1,463.45	40.00%	\$ 585.38	\$ 4,925.66	\$ 1,970.26	\$ 6,895.92				
2	1	Fish Biologist	GS 11	3	Rest of United	\$ 31.81	232.0	\$ 34.43	\$ 7,988.26	35.00%	\$ 2,795.89	\$ 38,405.40	\$ 13,441.89	\$ 51,847.29				
3	1	Fisheries Technician	GS 8	9	Rest of United	\$ 28.27	196.0	\$ 30.60	\$ 5,997.67	40.00%	\$ 2,399.07	\$ 28,835.17	\$ 11,534.07	\$ 40,369.24				
4	1	Biological Science Technician Crew Leader	GS 6	1	Rest of United	\$ 18.50	128.0	\$ 20.02	\$ 2,563.20	23.78%	\$ 609.53	\$ 14,171.16	\$ 3,369.90	\$ 17,541.06				
5	1	Biological Science Technician	GS 5	1	Rest of United	\$ 16.59	128.0	\$ 17.96	\$ 2,298.57	33.00%	\$ 758.53	\$ 12,708.08	\$ 4,193.67	\$ 16,901.75				
6	1	Small Craft Operator	WG 5	2	Rest of United	\$ 17.78	128.0	\$ 19.25	\$ 2,463.44	33.00%	\$ 812.94	\$ 13,619.63	\$ 4,494.48	\$ 18,114.11				
7	1	Biological Science Technician Crew Leader OT	GS 6	1	Rest of United	\$ 27.75	24.0	\$ 30.04	\$ 720.90	0.00%	\$ -	\$ 2,946.14	\$ -	\$ 2,946.14				
8	1	OT	GS 5	1	Rest of United	\$ 24.89	24.0	\$ 26.94	\$ 646.47	0.00%	\$ -	\$ 2,641.97	\$ -	\$ 2,641.97				
9	1	Small Craft Operator OT	WG 5	1	Rest of United	\$ 26.67	24.0	\$ 28.87	\$ 692.84	0.00%	\$ -	\$ 2,831.48	\$ -	\$ 2,831.48				
10	3	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	40.0	\$ 36.59	\$ 1,463.45	40.00%	\$ 585.38	\$ 4,925.66	\$ 1,970.26	\$ 6,895.92				
11	3	Fish Biologist	GS 11	3	Rest of United	\$ 31.81	40.0	\$ 34.43	\$ 1,377.29	35.00%	\$ 482.05	\$ 7,416.01	\$ 2,595.60	\$ 10,011.61				
12	3	Administrative Officer	GS 9	8	Rest of United	\$ 30.40	125.0	\$ 32.91	\$ 4,113.24	40.00%	\$ 1,645.30	\$ 17,023.34	\$ 6,809.34	\$ 23,832.68				
13	3	Project Leader	GS 13	5	Rest of United	\$ 48.17	210.0	\$ 52.14	\$ 10,949.56	40.00%	\$ 4,379.82	\$ 45,124.12	\$ 18,049.65	\$ 63,173.76				
14					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -				
15					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -				
16					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -				
17					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -				
18					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -				
19					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -				
20					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -				
21					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -				
22					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -				
23					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -				
24					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -				
25					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -				
26					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -				
27					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -				
28					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -				
29					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -				
30					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -				
31					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -				
							<b>1,339.00</b>	<b>\$</b>	<b>42,738.34</b>		<b>\$</b>	<b>15,053.88</b>	<b>\$</b>	<b>195,573.82</b>	<b>\$</b>	<b>68,429.12</b>	<b>\$</b>	<b>264,002.94</b>

# SUMMARY OF MATERIALS AND SUPPLIES

## SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%
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	Task #	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	GSA Lease of Equip Code 6351 (monthly lease)	<a href="http://www.gsa.gov/portal/category/2185">http://www.gsa.gov/portal/category/2185</a>	\$ 236.64	1	\$ 236.64	\$ 241.37	2	\$ 482.75
2	1	GSA Lease of Equip Code 6351 (mileage rate)	<a href="http://www.gsa.gov/portal/category/2185">http://www.gsa.gov/portal/category/2185</a>	\$ 0.32	2380	\$ 761.60	\$ 0.33	2380	\$ 776.83
3	1	GSA Lease of Equip Code 6352 (monthly lease)	<a href="http://www.gsa.gov/portal/category/2185">http://www.gsa.gov/portal/category/2185</a>	\$ 248.88	4	\$ 995.52	\$ 253.86	4	\$ 1,015.43
4	1	GSA Lease of Equip Code 6352 (mileage rate)	<a href="http://www.gsa.gov/portal/category/2185">http://www.gsa.gov/portal/category/2185</a>	\$ 0.33	4760	\$ 1,570.80	\$ 0.34	4760	\$ 1,602.22
5	1	Sampling gear repair/replacement	Please refer to Reclamation Agreement	\$ 333.33	1	\$ 333.33	\$ 340.00	1	\$ 340.00
6	1	Boating gear repair/replacement	Please refer to Reclamation Agreement	\$ 333.33	1	\$ 333.33	\$ 340.00	1	\$ 340.00
7	1	Camping gear repair/replacement	Please refer to Reclamation Agreement	\$ 333.33	1	\$ 333.33	\$ 340.00	1	\$ 340.00
8	1	Boat fuel (gal)	Please refer to Reclamation Agreement	\$ 4.00	168	\$ 672.00	\$ 4.08	168	\$ 685.44
9				\$ -	0	\$ -	\$ -	0	\$ -
10				\$ -	0	\$ -	\$ -	0	\$ -
11				\$ -	0	\$ -	\$ -	0	\$ -
12				\$ -	0	\$ -	\$ -	0	\$ -
13				\$ -	0	\$ -	\$ -	0	\$ -
14				\$ -	0	\$ -	\$ -	0	\$ -
15				\$ -	0	\$ -	\$ -	0	\$ -
16				\$ -	0	\$ -	\$ -	0	\$ -
17				\$ -	0	\$ -	\$ -	0	\$ -
18				\$ -	0	\$ -	\$ -	0	\$ -
19				\$ -	0	\$ -	\$ -	0	\$ -
20				\$ -	0	\$ -	\$ -	0	\$ -
21				\$ -	0	\$ -	\$ -	0	\$ -
22				\$ -	0	\$ -	\$ -	0	\$ -
23				\$ -	0	\$ -	\$ -	0	\$ -
24				\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -
<b>TOTAL:</b>						<b>\$ 4,238.31</b>			<b>\$ 5,099.92</b>

# SUMMARY OF MATERIALS AND SUPPLIES

<b>SUMMARY OF MATERIALS,</b>	Yr 3 Escalation Rate	2.00%	Yr 4 Escalation Rate	2.00%
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	Task #	Item Description	Year 3			Year 4		
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	GSA Lease of Equip Code 6351 (monthly lease)	\$ 246.20	2	\$ 492.40	\$ 251.12	2	\$ 502.25
2	1	GSA Lease of Equip Code 6351 (mileage rate)	\$ 0.33	2380	\$ 776.83	\$ 0.33	2380	\$ 792.37
3	1	GSA Lease of Equip Code 6352 (monthly lease)	\$ 258.93	4	\$ 1,035.74	\$ 264.11	4	\$ 1,056.45
4	1	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.34	4760	\$ 1,634.26	\$ 0.35	4760	\$ 1,666.95
5	1	Sampling gear repair/replacement	\$ 346.80	1	\$ 346.80	\$ 353.73	1	\$ 353.73
6	1	Boating gear repair/replacement	\$ 346.80	1	\$ 346.80	\$ 353.73	1	\$ 353.73
7	1	Camping gear repair/replacement	\$ 346.80	1	\$ 346.80	\$ 353.73	1	\$ 353.73
8	1	Boat fuel (gal)	\$ 4.16	168	\$ 699.15	\$ 4.24	168	\$ 713.13
9			\$ -	0	\$ -	\$ -	0	\$ -
10			\$ -	0	\$ -	\$ -	0	\$ -
11			\$ -	0	\$ -	\$ -	0	\$ -
12			\$ -	0	\$ -	\$ -	0	\$ -
13			\$ -	0	\$ -	\$ -	0	\$ -
14			\$ -	0	\$ -	\$ -	0	\$ -
15			\$ -	0	\$ -	\$ -	0	\$ -
16			\$ -	0	\$ -	\$ -	0	\$ -
17			\$ -	0	\$ -	\$ -	0	\$ -
18			\$ -	0	\$ -	\$ -	0	\$ -
19			\$ -	0	\$ -	\$ -	0	\$ -
20			\$ -	0	\$ -	\$ -	0	\$ -
21			\$ -	0	\$ -	\$ -	0	\$ -
22			\$ -	0	\$ -	\$ -	0	\$ -
23			\$ -	0	\$ -	\$ -	0	\$ -
24			\$ -	0	\$ -	\$ -	0	\$ -
25			\$ -	0	\$ -	\$ -	0	\$ -
26			\$ -	0	\$ -	\$ -	0	\$ -
27			\$ -	0	\$ -	\$ -	0	\$ -
28			\$ -	0	\$ -	\$ -	0	\$ -
29			\$ -	0	\$ -	\$ -	0	\$ -
30			\$ -	0	\$ -	\$ -	0	\$ -
					<b>\$ 4,409.55</b>			
						<b>\$ 4,497.72</b>		

# SUMMARY OF MATERIALS AND SUPPLIES

<b>SUMMARY OF MATERIALS,</b>	Yr 5 Escalation Rate	2.00%
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		Year 5			
Task #	Item Description	Unit Price	Unit Quantity	Subtotal	TOTAL
1	GSA Lease of Equip Code 6351 (monthly lease)	\$256.15	2	\$ 512.29	\$ 2,226.32
2	GSA Lease of Equip Code 6351 (mileage rate)	\$0.34	2380	\$ 808.22	\$ 3,915.85
3	GSA Lease of Equip Code 6352 (monthly lease)	\$ 269.40	4	\$ 1,077.58	\$ 4,942.12
4	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.36	4760	\$ 1,700.28	\$ 8,174.51
5	Sampling gear repair/replacement	\$ 360.81	1	\$ 360.81	\$ 1,734.67
6	Boating gear repair/replacement	\$ 360.81	1	\$ 360.81	\$ 1,734.67
7	Camping gear repair/replacement	\$ 360.81	1	\$ 360.81	\$ 1,734.67
8	Boat fuel (gal)	\$ 4.33	168	\$ 727.39	\$ 3,497.11
9		\$ -	0	\$ -	\$ -
10		\$ -	0	\$ -	\$ -
11		\$ -	0	\$ -	\$ -
12		\$ -	0	\$ -	\$ -
13		\$ -	0	\$ -	\$ -
14		\$ -	0	\$ -	\$ -
15		\$ -	0	\$ -	\$ -
16		\$ -	0	\$ -	\$ -
17		\$ -	0	\$ -	\$ -
18		\$ -	0	\$ -	\$ -
19		\$ -	0	\$ -	\$ -
20		\$ -	0	\$ -	\$ -
21		\$ -	0	\$ -	\$ -
22		\$ -	0	\$ -	\$ -
23		\$ -	0	\$ -	\$ -
24		\$ -	0	\$ -	\$ -
25		\$ -	0	\$ -	\$ -
26		\$ -	0	\$ -	\$ -
27		\$ -	0	\$ -	\$ -
28		\$ -	0	\$ -	\$ -
29		\$ -	0	\$ -	\$ -
30		\$ -	0	\$ -	\$ -
				<b>\$ 4,587.68</b>	<b>\$ 22,833.17</b>

# SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
<b>Trip #</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	
<b>From-To</b>	Vernal to Big Trujillo	Vernal to Big Trujillo	Vernal to Big Trujillo	Vernal to Big Trujillo	Vernal to Big Trujillo	
<b>Reason</b>	Field work	Field work	Field work	Field work	Field work	
<b># of Days (include travel days)</b>	9	9	9	9	9	
<b>Airfare</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Lodging (Per Night)</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>MI&amp;E Per Day</b>	\$ 36.97	\$ 37.71	\$ 38.46	\$ 39.23	\$ 40.02	
<b>Auto Rental Per Day</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total Per Trip</b>	\$ 314.25	\$ 320.53	\$ 326.94	\$ 333.48	\$ 340.15	
<b>No. of persons</b>	5	5	5	5	5	
<b>SUBTOTAL =</b>	\$ 1,571.23	\$ 1,602.65	\$ 1,634.70	\$ 1,667.40	\$ 1,700.74	\$ 8,176.72

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
<b>Trip #</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	
<b>From-To</b>	Vernal to Grand Junction	Vernal to Grand Junction	Vernal to Grand Junction	Vernal to Grand Junction	Vernal to Grand Junction	
<b>Reason</b>	NNF Meeting	NNF Meeting	NNF Meeting	NNF Meeting	NNF Meeting	
<b># of Days (include travel days)</b>	3	3	3	3	3	
<b>Airfare</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Lodging (Per Night)</b>	\$ 97.00	\$ 98.94	\$ 100.92	\$ 102.94	\$ 105.00	
<b>MI&amp;E Per Day</b>	\$ 55.00	\$ 56.10	\$ 57.22	\$ 58.37	\$ 59.53	
<b>Auto Rental Per Day</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total Per Trip</b>	\$ 428.50	\$ 437.07	\$ 445.81	\$ 454.73	\$ 463.82	
<b>No. of persons</b>	1	1	1	1	1	
<b>SUBTOTAL =</b>	\$ 428.50	\$ 437.07	\$ 445.81	\$ 454.73	\$ 463.82	\$ 2,229.93

	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
<b>TOTAL COST BY PERIOD =</b>	\$ 1,999.73	\$ 2,039.72	\$ 2,080.51	\$ 2,122.12	\$ 2,164.57	\$ 10,406.65