

**SUMMARY OF PROPOSED COSTS**

<b>Name of Servicing Agency:</b>	Colorado Parks and Wildlife
<b>Project Name:</b>	98a-Middle Yampa River Nonnative Fish Management

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2019		10/1/2020		10/1/2021		10/1/2022		10/1/2023		
	Through	9/30/2020	Through	9/30/2021	Through	9/30/2022	Through	9/30/2023	Through	9/30/2024	
<b>DIRECT LABOR AND FRINGE BENEFIT COSTS:</b>	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Direct Labor - Hourly	\$	58,474.40	\$	40,879.15	\$	41,696.74	\$	42,530.67	\$	63,294.57	\$ 246,875.53
Fringe Benefits - Hourly	\$	12,776.66	\$	8,932.09	\$	9,110.74	\$	9,292.95	\$	13,829.86	\$ 53,942.30
Subtotal of Direct Labor & Fringe Benefits:	\$	71,251.06	\$	49,811.25	\$	50,807.47	\$	51,823.62	\$	77,124.43	\$ 300,817.83
<b>OTHER DIRECT COSTS:</b>	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Materials and Supplies	\$	27,084.75	\$	27,626.45	\$	28,178.97	\$	28,742.55	\$	29,317.42	\$ 140,950.14
Travel Costs	\$	43,920.00	\$	29,280.00	\$	29,280.00	\$	29,280.00	\$	43,920.00	\$ 175,680.00
Equipment	\$	1,969.99	\$	8,509.39	\$	2,049.58	\$	8,853.17	\$	2,132.38	\$ 23,514.51
Contractors	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Subtotal of Other Direct Costs:	\$	72,974.74	\$	65,415.84	\$	59,508.55	\$	66,875.72	\$	75,369.80	\$ 340,144.65
<b>INDIRECT/OVERHEAD COSTS:</b>	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Subtotal of Labor and Other Direct Costs:	\$	144,225.80	\$	115,227.09	\$	110,316.02	\$	118,699.34	\$	152,494.24	
Total dollars exempt from indirect/overhead base:	\$	72,974.74	\$	65,415.84	\$	59,508.55	\$	66,875.72	\$	75,369.80	
<Enter Description of Indirect/OH Cost #1>	26.82%	\$ 19,109.53	26.82%	\$ 13,359.38	26.82%	\$ 13,626.56	26.82%	\$ 13,899.10	26.82%	\$ 20,684.77	\$ 80,679.34
Total dollars exempt from indirect/overhead base:	\$	-	\$	-	\$	-	\$	-	\$	-	
<Enter Description of Indirect/OH Cost #2>											\$ -
Subtotal of Indirect/Overhead Costs:	\$	19,109.53	\$	13,359.38	\$	13,626.56	\$	13,899.10	\$	20,684.77	\$ 80,679.34
<b>GRAND TOTAL:</b>	\$	163,335.33	\$	128,586.46	\$	123,942.58	\$	132,598.44	\$	173,179.01	\$ 721,641.82

# SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
-------------------------------	----------------------	-------

	Task #	Position Title	Current Hourly Rate	YEAR 1					YEAR 2				
				10/1/2019		Through	9/30/2020		10/1/2020		Through	9/30/2021	
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	2	Tech I	\$ 15.83	80.0	\$ 15.83	\$ 1,266.40	21.85%	\$ 276.71	80.0	\$ 16.15	\$ 1,291.73	21.85%	\$ 282.24
2	2	Tech I	\$ 15.83	80.0	\$ 15.83	\$ 1,266.40	21.85%	\$ 276.71	80.0	\$ 16.15	\$ 1,291.73	21.85%	\$ 282.24
3	2	Tech II	\$ 17.02	80.0	\$ 17.02	\$ 1,361.60	21.85%	\$ 297.51	80.0	\$ 17.36	\$ 1,388.83	21.85%	\$ 303.46
4	2	Tech II	\$ 17.02	80.0	\$ 17.02	\$ 1,361.60	21.85%	\$ 297.51	80.0	\$ 17.36	\$ 1,388.83	21.85%	\$ 303.46
5	3	Tech I	\$ 15.83	240.0	\$ 15.83	\$ 3,799.20	21.85%	\$ 830.13	240.0	\$ 16.15	\$ 3,875.18	21.85%	\$ 846.73
6	3	Tech I	\$ 15.83	240.0	\$ 15.83	\$ 3,799.20	21.85%	\$ 830.13	240.0	\$ 16.15	\$ 3,875.18	21.85%	\$ 846.73
7	3	Tech II	\$ 17.02	240.0	\$ 17.02	\$ 4,084.80	21.85%	\$ 892.53	240.0	\$ 17.36	\$ 4,166.50	21.85%	\$ 910.38
8	3	Tech II	\$ 17.02	240.0	\$ 17.02	\$ 4,084.80	21.85%	\$ 892.53	240.0	\$ 17.36	\$ 4,166.50	21.85%	\$ 910.38
9	4	Tech I	\$ 15.83	160.0	\$ 15.83	\$ 2,532.80	21.85%	\$ 553.42		\$ 16.15	\$ -	21.85%	\$ -
10	4	Tech I	\$ 15.83	160.0	\$ 15.83	\$ 2,532.80	21.85%	\$ 553.42		\$ 16.15	\$ -	21.85%	\$ -
11	4	Tech I-OT	\$ 23.75	80.0	\$ 23.75	\$ 1,900.00	21.85%	\$ 415.15		\$ 24.23	\$ -	21.85%	\$ -
12	4	Tech I-OT	\$ 23.75	80.0	\$ 23.75	\$ 1,900.00	21.85%	\$ 415.15		\$ 24.23	\$ -	21.85%	\$ -
13	4	Tech II	\$ 17.02	160.0	\$ 17.02	\$ 2,723.20	21.85%	\$ 595.02		\$ 17.36	\$ -	21.85%	\$ -
14	4	Tech II	\$ 17.02	160.0	\$ 17.02	\$ 2,723.20	21.85%	\$ 595.02		\$ 17.36	\$ -	21.85%	\$ -
15	4	Tech II-OT	\$ 25.53	80.0	\$ 25.53	\$ 2,042.40	21.85%	\$ 446.26		\$ 26.04	\$ -	21.85%	\$ -
16	4	Tech II-OT	\$ 25.53	80.0	\$ 25.53	\$ 2,042.40	21.85%	\$ 446.26		\$ 26.04	\$ -	21.85%	\$ -
17	5	Tech I	\$ 15.83	120.0	\$ 15.83	\$ 1,899.60	21.85%	\$ 415.06	120.0	\$ 16.15	\$ 1,937.59	21.85%	\$ 423.36
18	5	Tech I	\$ 15.83	120.0	\$ 15.83	\$ 1,899.60	21.85%	\$ 415.06	120.0	\$ 16.15	\$ 1,937.59	21.85%	\$ 423.36
19	5	Tech I-OT	\$ 23.75	60.0	\$ 23.75	\$ 1,425.00	21.85%	\$ 311.36	60.0	\$ 24.23	\$ 1,453.50	21.85%	\$ 317.59
20	5	Tech I-OT	\$ 23.75	60.0	\$ 23.75	\$ 1,425.00	21.85%	\$ 311.36	60.0	\$ 24.23	\$ 1,453.50	21.85%	\$ 317.59
21	5	Tech II	\$ 17.02	120.0	\$ 17.02	\$ 2,042.40	21.85%	\$ 446.26	120.0	\$ 17.36	\$ 2,083.25	21.85%	\$ 455.19
22	5	Tech II	\$ 17.02	120.0	\$ 17.02	\$ 2,042.40	21.85%	\$ 446.26	120.0	\$ 17.36	\$ 2,083.25	21.85%	\$ 455.19
23	5	Tech II-OT	\$ 25.53	60.0	\$ 25.53	\$ 1,531.80	21.85%	\$ 334.70	60.0	\$ 26.04	\$ 1,562.44	21.85%	\$ 341.39
24	5	Tech II-OT	\$ 25.53	60.0	\$ 25.53	\$ 1,531.80	21.85%	\$ 334.70	60.0	\$ 26.04	\$ 1,562.44	21.85%	\$ 341.39
25	6	Tech I	\$ 15.83	80.0	\$ 15.83	\$ 1,266.40	21.85%	\$ 276.71	80.0	\$ 16.15	\$ 1,291.73	21.85%	\$ 282.24
26	6	Tech I	\$ 15.83	80.0	\$ 15.83	\$ 1,266.40	21.85%	\$ 276.71	80.0	\$ 16.15	\$ 1,291.73	21.85%	\$ 282.24
27	6	Tech II	\$ 17.02	80.0	\$ 17.02	\$ 1,361.60	21.85%	\$ 297.51	80.0	\$ 17.36	\$ 1,388.83	21.85%	\$ 303.46
28	6	Tech II	\$ 17.02	80.0	\$ 17.02	\$ 1,361.60	21.85%	\$ 297.51	80.0	\$ 17.36	\$ 1,388.83	21.85%	\$ 303.46
29													
30													
31													
				<b>3,280.00</b>		<b>\$ 58,474.40</b>		<b>\$ 12,776.66</b>	<b>2,320.0</b>		<b>\$ 40,879.15</b>		<b>\$ 8,932.09</b>

# SUMMARY OF DIRECT

Yr 3 Escalation Rate	2.00%
----------------------	-------

Yr 4 Escalation Rate	2.00%
----------------------	-------

				YEAR 3					YEAR 4					
				10/1/2021		Through	#####			10/1/2022		Through	9/30/2023	
	Task #	Position Title	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	
1	2	Tech I	\$ 15.83	80.0	\$ 16.47	\$ 1,317.56	21.85%	\$ 287.89	80.0	\$ 16.80	\$ 1,343.91	21.85%	\$ 293.65	
2	2	Tech I	\$ 15.83	80.0	\$ 16.47	\$ 1,317.56	21.85%	\$ 287.89	80.0	\$ 16.80	\$ 1,343.91	21.85%	\$ 293.65	
3	2	Tech II	\$ 17.02	80.0	\$ 17.71	\$ 1,416.61	21.85%	\$ 309.53	80.0	\$ 18.06	\$ 1,444.94	21.85%	\$ 315.72	
4	2	Tech II	\$ 17.02	80.0	\$ 17.71	\$ 1,416.61	21.85%	\$ 309.53	80.0	\$ 18.06	\$ 1,444.94	21.85%	\$ 315.72	
5	3	Tech I	\$ 15.83	240.0	\$ 16.47	\$ 3,952.69	21.85%	\$ 863.66	240.0	\$ 16.80	\$ 4,031.74	21.85%	\$ 880.94	
6	3	Tech I	\$ 15.83	240.0	\$ 16.47	\$ 3,952.69	21.85%	\$ 863.66	240.0	\$ 16.80	\$ 4,031.74	21.85%	\$ 880.94	
7	3	Tech II	\$ 17.02	240.0	\$ 17.71	\$ 4,249.83	21.85%	\$ 928.59	240.0	\$ 18.06	\$ 4,334.82	21.85%	\$ 947.16	
8	3	Tech II	\$ 17.02	240.0	\$ 17.71	\$ 4,249.83	21.85%	\$ 928.59	240.0	\$ 18.06	\$ 4,334.82	21.85%	\$ 947.16	
9	4	Tech I	\$ 15.83		\$ 16.47	\$ -	21.85%	\$ -		\$ 16.80	\$ -	21.85%	\$ -	
10	4	Tech I	\$ 15.83		\$ 16.47	\$ -	21.85%	\$ -		\$ 16.80	\$ -	21.85%	\$ -	
11	4	Tech I-OT	\$ 23.75		\$ 24.71	\$ -	21.85%	\$ -		\$ 25.20	\$ -	21.85%	\$ -	
12	4	Tech I-OT	\$ 23.75		\$ 24.71	\$ -	21.85%	\$ -		\$ 25.20	\$ -	21.85%	\$ -	
13	4	Tech II	\$ 17.02		\$ 17.71	\$ -	21.85%	\$ -		\$ 18.06	\$ -	21.85%	\$ -	
14	4	Tech II	\$ 17.02		\$ 17.71	\$ -	21.85%	\$ -		\$ 18.06	\$ -	21.85%	\$ -	
15	4	Tech II-OT	\$ 25.53		\$ 26.56	\$ -	21.85%	\$ -		\$ 27.09	\$ -	21.85%	\$ -	
16	4	Tech II-OT	\$ 25.53		\$ 26.56	\$ -	21.85%	\$ -		\$ 27.09	\$ -	21.85%	\$ -	
17	5	Tech I	\$ 15.83	120.0	\$ 16.47	\$ 1,976.34	21.85%	\$ 431.83	120.0	\$ 16.80	\$ 2,015.87	21.85%	\$ 440.47	
18	5	Tech I	\$ 15.83	120.0	\$ 16.47	\$ 1,976.34	21.85%	\$ 431.83	120.0	\$ 16.80	\$ 2,015.87	21.85%	\$ 440.47	
19	5	Tech I-OT	\$ 23.75	60.0	\$ 24.71	\$ 1,482.57	21.85%	\$ 323.94	60.0	\$ 25.20	\$ 1,512.22	21.85%	\$ 330.42	
20	5	Tech I-OT	\$ 23.75	60.0	\$ 24.71	\$ 1,482.57	21.85%	\$ 323.94	60.0	\$ 25.20	\$ 1,512.22	21.85%	\$ 330.42	
21	5	Tech II	\$ 17.02	120.0	\$ 17.71	\$ 2,124.91	21.85%	\$ 464.29	120.0	\$ 18.06	\$ 2,167.41	21.85%	\$ 473.58	
22	5	Tech II	\$ 17.02	120.0	\$ 17.71	\$ 2,124.91	21.85%	\$ 464.29	120.0	\$ 18.06	\$ 2,167.41	21.85%	\$ 473.58	
23	5	Tech II-OT	\$ 25.53	60.0	\$ 26.56	\$ 1,593.68	21.85%	\$ 348.22	60.0	\$ 27.09	\$ 1,625.56	21.85%	\$ 355.18	
24	5	Tech II-OT	\$ 25.53	60.0	\$ 26.56	\$ 1,593.68	21.85%	\$ 348.22	60.0	\$ 27.09	\$ 1,625.56	21.85%	\$ 355.18	
25	6	Tech I	\$ 15.83	80.0	\$ 16.47	\$ 1,317.56	21.85%	\$ 287.89	80.0	\$ 16.80	\$ 1,343.91	21.85%	\$ 293.65	
26	6	Tech I	\$ 15.83	80.0	\$ 16.47	\$ 1,317.56	21.85%	\$ 287.89	80.0	\$ 16.80	\$ 1,343.91	21.85%	\$ 293.65	
27	6	Tech II	\$ 17.02	80.0	\$ 17.71	\$ 1,416.61	21.85%	\$ 309.53	80.0	\$ 18.06	\$ 1,444.94	21.85%	\$ 315.72	
28	6	Tech II	\$ 17.02	80.0	\$ 17.71	\$ 1,416.61	21.85%	\$ 309.53	80.0	\$ 18.06	\$ 1,444.94	21.85%	\$ 315.72	
29														
30														
31														
				<b>2,320.00</b>		<b>\$ 41,696.74</b>		<b>\$ 9,110.74</b>	<b>2,320.00</b>		<b>\$ 42,530.67</b>		<b>\$ 9,292.95</b>	

# SUMMARY OF DIRECT

Yr 5 Escalation Rate	2.00%
----------------------	-------

		YEAR 5									
		10/1/2023		Through		9/30/2024		Total Salary Cost	Total Fringe Cost	Total Labor Cost	
Task #	Position Title	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost				
1	2	Tech I	\$ 15.83	80.0	\$ 17.13	\$ 1,370.79	21.85%	\$ 299.52	\$ 6,590.40	\$ 1,440.00	\$ 8,030.40
2	2	Tech I	\$ 15.83	80.0	\$ 17.13	\$ 1,370.79	21.85%	\$ 299.52	\$ 6,590.40	\$ 1,440.00	\$ 8,030.40
3	2	Tech II	\$ 17.02	80.0	\$ 18.42	\$ 1,473.84	21.85%	\$ 322.03	\$ 7,085.82	\$ 1,548.25	\$ 8,634.07
4	2	Tech II	\$ 17.02	80.0	\$ 18.42	\$ 1,473.84	21.85%	\$ 322.03	\$ 7,085.82	\$ 1,548.25	\$ 8,634.07
5	3	Tech I	\$ 15.83	240.0	\$ 17.13	\$ 4,112.38	21.85%	\$ 898.55	\$ 19,771.19	\$ 4,320.00	\$ 24,091.19
6	3	Tech I	\$ 15.83	240.0	\$ 17.13	\$ 4,112.38	21.85%	\$ 898.55	\$ 19,771.19	\$ 4,320.00	\$ 24,091.19
7	3	Tech II	\$ 17.02	240.0	\$ 18.42	\$ 4,421.52	21.85%	\$ 966.10	\$ 21,257.46	\$ 4,644.76	\$ 25,902.22
8	3	Tech II	\$ 17.02	240.0	\$ 18.42	\$ 4,421.52	21.85%	\$ 966.10	\$ 21,257.46	\$ 4,644.76	\$ 25,902.22
9	4	Tech I	\$ 15.83	160.0	\$ 17.13	\$ 2,741.58	21.85%	\$ 599.04	\$ 5,274.38	\$ 1,152.45	\$ 6,426.84
10	4	Tech I	\$ 15.83	160.0	\$ 17.13	\$ 2,741.58	21.85%	\$ 599.04	\$ 5,274.38	\$ 1,152.45	\$ 6,426.84
11	4	Tech I-OT	\$ 23.75	80.0	\$ 25.71	\$ 2,056.62	21.85%	\$ 449.37	\$ 3,956.62	\$ 864.52	\$ 4,821.14
12	4	Tech I-OT	\$ 23.75	80.0	\$ 25.71	\$ 2,056.62	21.85%	\$ 449.37	\$ 3,956.62	\$ 864.52	\$ 4,821.14
13	4	Tech II	\$ 17.02	160.0	\$ 18.42	\$ 2,947.68	21.85%	\$ 644.07	\$ 5,670.88	\$ 1,239.09	\$ 6,909.97
14	4	Tech II	\$ 17.02	160.0	\$ 18.42	\$ 2,947.68	21.85%	\$ 644.07	\$ 5,670.88	\$ 1,239.09	\$ 6,909.97
15	4	Tech II-OT	\$ 25.53	80.0	\$ 27.63	\$ 2,210.76	21.85%	\$ 483.05	\$ 4,253.16	\$ 929.32	\$ 5,182.47
16	4	Tech II-OT	\$ 25.53	80.0	\$ 27.63	\$ 2,210.76	21.85%	\$ 483.05	\$ 4,253.16	\$ 929.32	\$ 5,182.47
17	5	Tech I	\$ 15.83	120.0	\$ 17.13	\$ 2,056.19	21.85%	\$ 449.28	\$ 9,885.59	\$ 2,160.00	\$ 12,045.60
18	5	Tech I	\$ 15.83	120.0	\$ 17.13	\$ 2,056.19	21.85%	\$ 449.28	\$ 9,885.59	\$ 2,160.00	\$ 12,045.60
19	5	Tech I-OT	\$ 23.75	60.0	\$ 25.71	\$ 1,542.47	21.85%	\$ 337.03	\$ 7,415.76	\$ 1,620.34	\$ 9,036.10
20	5	Tech I-OT	\$ 23.75	60.0	\$ 25.71	\$ 1,542.47	21.85%	\$ 337.03	\$ 7,415.76	\$ 1,620.34	\$ 9,036.10
21	5	Tech II	\$ 17.02	120.0	\$ 18.42	\$ 2,210.76	21.85%	\$ 483.05	\$ 10,628.73	\$ 2,322.38	\$ 12,951.11
22	5	Tech II	\$ 17.02	120.0	\$ 18.42	\$ 2,210.76	21.85%	\$ 483.05	\$ 10,628.73	\$ 2,322.38	\$ 12,951.11
23	5	Tech II-OT	\$ 25.53	60.0	\$ 27.63	\$ 1,658.07	21.85%	\$ 362.29	\$ 7,971.55	\$ 1,741.78	\$ 9,713.33
24	5	Tech II-OT	\$ 25.53	60.0	\$ 27.63	\$ 1,658.07	21.85%	\$ 362.29	\$ 7,971.55	\$ 1,741.78	\$ 9,713.33
25	6	Tech I	\$ 15.83	80.0	\$ 17.13	\$ 1,370.79	21.85%	\$ 299.52	\$ 6,590.40	\$ 1,440.00	\$ 8,030.40
26	6	Tech I	\$ 15.83	80.0	\$ 17.13	\$ 1,370.79	21.85%	\$ 299.52	\$ 6,590.40	\$ 1,440.00	\$ 8,030.40
27	6	Tech II	\$ 17.02	80.0	\$ 18.42	\$ 1,473.84	21.85%	\$ 322.03	\$ 7,085.82	\$ 1,548.25	\$ 8,634.07
28	6	Tech II	\$ 17.02	80.0	\$ 18.42	\$ 1,473.84	21.85%	\$ 322.03	\$ 7,085.82	\$ 1,548.25	\$ 8,634.07
29											
30											
31											
				<b>3,280.00</b>		<b>\$ 63,294.57</b>		<b>\$ 13,829.86</b>	<b>\$ 246,875.53</b>	<b>\$ 53,942.30</b>	<b>\$ 300,817.83</b>

# SUMMARY OF MATERIALS AND SUPPLIES

## SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%	Yr 3 Escalation Rate	2.00%	Yr 4 Escalation Rate	2.00%
----------------------	-------	----------------------	-------	----------------------	-------

Task # or Description	Item Description	Rationale for Proposed Cost	Year 1			Year 2			Year 3			Year 4		
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
			1	2	ETS Factory Calibration and Shipping	\$ 160.00	3	\$ 480.00	\$ 163.20	3	\$ 489.60	\$ 166.46	3	\$ 499.39
2	2	Experimental Gill Net	\$ 250.00	15	\$ 3,750.00	\$ 255.00	15	\$ 3,825.00	\$ 260.10	15	\$ 3,901.50	\$ 265.30	15	\$ 3,979.53
3	2	Standard Bar Mesh Block Net	\$ 250.00	15	\$ 3,750.00	\$ 255.00	15	\$ 3,825.00	\$ 260.10	15	\$ 3,901.50	\$ 265.30	15	\$ 3,979.53
4	2	Float	\$ 15.00	30	\$ 450.00	\$ 15.30	30	\$ 459.00	\$ 15.61	30	\$ 468.18	\$ 15.92	30	\$ 477.54
5	2	Dip Net	\$ 79.00	24	\$ 1,896.00	\$ 80.58	24	\$ 1,933.92	\$ 82.19	24	\$ 1,972.60	\$ 83.84	24	\$ 2,012.05
6	2	Measuring Board	\$ 180.00	2	\$ 360.00	\$ 183.60	2	\$ 367.20	\$ 187.27	2	\$ 374.54	\$ 191.02	2	\$ 382.03
7	2	Spring Scale	\$ 125.00	4	\$ 500.00	\$ 127.50	4	\$ 510.00	\$ 130.05	4	\$ 520.20	\$ 132.65	4	\$ 530.60
8	2	Net Pen	\$ 100.00	2	\$ 200.00	\$ 102.00	2	\$ 204.00	\$ 104.04	2	\$ 208.08	\$ 106.12	2	\$ 212.24
9	2	Digital Scale	\$ 375.00	2	\$ 750.00	\$ 382.50	2	\$ 765.00	\$ 390.15	2	\$ 780.30	\$ 397.95	2	\$ 795.91
10	2	Weigh Boat	\$ 45.00	2	\$ 90.00	\$ 45.90	2	\$ 91.80	\$ 46.82	2	\$ 93.64	\$ 47.75	2	\$ 95.51
11	2	Wader/Wading Boots	\$ 479.00	5	\$ 2,395.00	\$ 488.58	5	\$ 2,442.90	\$ 498.35	5	\$ 2,491.76	\$ 508.32	5	\$ 2,541.59
12	2	Lifejacket	\$ 119.95	5	\$ 599.75	\$ 122.35	5	\$ 611.75	\$ 124.80	5	\$ 623.98	\$ 127.29	5	\$ 636.46
13	2	Rain Coat/Pants	\$ 200.00	5	\$ 1,000.00	\$ 204.00	5	\$ 1,020.00	\$ 208.08	5	\$ 1,040.40	\$ 212.24	5	\$ 1,061.21
14	2	Gloves	\$ 50.00	16	\$ 800.00	\$ 51.00	16	\$ 816.00	\$ 52.02	16	\$ 832.32	\$ 53.06	16	\$ 848.97
15	2	Boat Tune-Ups/Winterizations	\$ 160.00	3	\$ 480.00	\$ 163.20	3	\$ 489.60	\$ 166.46	3	\$ 499.39	\$ 169.79	3	\$ 509.38
16	2	Boat Motor Jet Sleeve/Liner	\$ 50.00	6	\$ 300.00	\$ 51.00	6	\$ 306.00	\$ 52.02	6	\$ 312.12	\$ 53.06	6	\$ 318.36
17	2	Boat Motor Impeller	\$ 450.00	3	\$ 1,350.00	\$ 459.00	3	\$ 1,377.00	\$ 468.18	3	\$ 1,404.54	\$ 477.54	3	\$ 1,432.63
18	2	Boat Motor Water Pump and Kit	\$ 65.00	9	\$ 585.00	\$ 66.30	9	\$ 596.70	\$ 67.63	9	\$ 608.63	\$ 68.98	9	\$ 620.81
19	2	Boat Motor Throttle and Steering Cable	\$ 45.00	6	\$ 270.00	\$ 45.90	6	\$ 275.40	\$ 46.82	6	\$ 280.91	\$ 47.75	6	\$ 286.53
20	2	Boat Batteries	\$ 80.00	2	\$ 160.00	\$ 81.60	2	\$ 163.20	\$ 83.23	2	\$ 166.46	\$ 84.90	2	\$ 169.79
21	2	Boat Trailer Bunks	\$ 45.00	6	\$ 270.00	\$ 45.90	6	\$ 275.40	\$ 46.82	6	\$ 280.91	\$ 47.75	6	\$ 286.53
22	2	Boat Trailer Lights and Bearings	\$ 250.00	1	\$ 250.00	\$ 255.00	1	\$ 255.00	\$ 260.10	1	\$ 260.10	\$ 265.30	1	\$ 265.30
23	2	Boat Motor Oil and Grease	\$ 645.00	1	\$ 645.00	\$ 657.90	1	\$ 657.90	\$ 671.06	1	\$ 671.06	\$ 684.48	1	\$ 684.48
24	2	Boat Fuel	\$ 1,008.00	3	\$ 3,024.00	\$ 1,028.16	3	\$ 3,084.48	\$ 1,048.72	3	\$ 3,146.17	\$ 1,069.70	3	\$ 3,209.09
25	2	Generator Motor Oil and Fuel, Misc. Parts, Tools	\$ 630.00	1	\$ 630.00	\$ 642.60	1	\$ 642.60	\$ 655.45	1	\$ 655.45	\$ 668.56	1	\$ 668.56
26	2	Maintenance of Electrofishing Arrays	\$ 2,100.00	1	\$ 2,100.00	\$ 2,142.00	1	\$ 2,142.00	\$ 2,184.84	1	\$ 2,184.84	\$ 2,228.54	1	\$ 2,228.54
27														
28														
29														
30														
<b>TOTAL:</b>					<b>\$ 27,084.75</b>			<b>\$ 27,626.45</b>			<b>\$ 28,178.97</b>			<b>\$ 28,742.55</b>

# SUMMARY OF MATERIALS AND SUPPLIES

<b>SUMMARY OF MATERIALS, SUPPLIES</b>	Yr 5 Escalation Rate	2.00%
---------------------------------------	----------------------	-------

	Task # or Description	Item Description	Year 5			TOTAL
			Unit Price	Unit Quantity	Subtotal	
1	2	ETS Factory Calibration and Shipping	\$ 173.19	3	\$ 519.57	\$ 2,497.94
2	2	Experimental Gill Net	\$ 270.61	15	\$ 4,059.12	\$ 19,515.15
3	2	Standard Bar Mesh Block Net	\$ 270.61	15	\$ 4,059.12	\$ 19,515.15
4	2	Float	\$ 16.24	30	\$ 487.09	\$ 2,341.81
5	2	Dip Net	\$ 85.51	24	\$ 2,052.29	\$ 9,866.86
6	2	Measuring Board	\$ 194.84	2	\$ 389.68	\$ 1,873.45
7	2	Spring Scale	\$ 135.30	4	\$ 541.22	\$ 2,602.02
8	2	Net Pen	\$ 108.24	2	\$ 216.49	\$ 1,040.81
9	2	Digital Scale	\$ 405.91	2	\$ 811.82	\$ 3,903.03
10	2	Weigh Boat	\$ 48.71	2	\$ 97.42	\$ 468.37
11	2	Wader/Wading Boots	\$ 518.49	5	\$ 2,592.43	\$ 12,463.68
12	2	Lifejacket	\$ 129.84	5	\$ 649.19	\$ 3,121.13
13	2	Rain Coat/Pants	\$ 216.49	5	\$ 1,082.43	\$ 5,204.04
14	2	Gloves	\$ 54.12	16	\$ 865.95	\$ 4,163.24
15	2	Boat Tune-Ups/Winterizations	\$ 173.19	3	\$ 519.57	\$ 2,497.94
16	2	Boat Motor Jet Sleeve/Liner	\$ 54.12	6	\$ 324.73	\$ 1,561.21
17	2	Boat Motor Impeller	\$ 487.09	3	\$ 1,461.28	\$ 7,025.45
18	2	Boat Motor Water Pump and Kit	\$ 70.36	9	\$ 633.22	\$ 3,044.36
19	2	Boat Motor Throttle and Steering Cable	\$ 48.71	6	\$ 292.26	\$ 1,405.10
20	2	Boat Batteries	\$ 86.59	2	\$ 173.19	\$ 832.64
21	2	Boat Trailer Bunks	\$ 48.71	6	\$ 292.26	\$ 1,405.10
22	2	Boat Trailer Lights and Bearings	\$ 270.61	1	\$ 270.61	\$ 1,301.01
23	2	Boat Motor Oil and Grease	\$ 698.17	1	\$ 698.17	\$ 3,356.61
24	2	Boat Fuel	\$ 1,091.09	3	\$ 3,273.27	\$ 15,737.01
25	2	Generator Motor Oil and Fuel, Misc. Parts, Tools	\$ 681.93	1	\$ 681.93	\$ 3,278.54
26	2	Maintenance of Electrofishing Arrays	\$ 2,273.11	1	\$ 2,273.11	\$ 10,928.49
27						
28						
29						
30						
					<b>\$ 29,317.42</b>	<b>\$ 140,950.14</b>

## SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	Task 1	Task 1	Task 1	Task 1	Task 1	
From-To	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	
Reason	Field Work	Field Work	Field Work	Field Work	Field Work	
# of Days (include travel days)	6	6	6	6	6	
Airfare						
Lodging (Per Night)	\$ 94.00	\$ 94.00	\$ 94.00	\$ 94.00	\$ 94.00	
MI&E Per Day	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	
Total Per Trip	\$ 894.00	\$ 894.00	\$ 894.00	\$ 894.00	\$ 894.00	
No. of persons	2	2	2	2	2	
Mileage rate						
Total miles						
<b>SUBTOTAL =</b>	<b>\$ 1,788.00</b>	<b>\$ 1,788.00</b>	<b>\$ 1,788.00</b>	<b>\$ 1,788.00</b>	<b>\$ 1,788.00</b>	<b>\$ 8,940.00</b>

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	Task 1 (cont.)	Task 1 (cont.)	Task 1 (cont.)	Task 1 (cont.)	Task 1 (cont.)	
From-To	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	
Reason	Field Work	Field Work	Field Work	Field Work	Field Work	
# of Days (include travel days)	2	2	2	2	2	
Airfare						
Lodging (Per Night)	\$ 94.00	\$ 94.00	\$ 94.00	\$ 94.00	\$ 94.00	
MI&E Per Day	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	
Total Per Trip	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	
No. of persons	2	2	2	2	2	
Mileage rate						
Total miles						
<b>SUBTOTAL =</b>	<b>\$ 544.00</b>	<b>\$ 544.00</b>	<b>\$ 544.00</b>	<b>\$ 544.00</b>	<b>\$ 544.00</b>	<b>\$ 2,720.00</b>

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	Task 1 (cont.)	Task 1 (cont.)	Task 1 (cont.)	Task 1 (cont.)	Task 1 (cont.)	
From-To	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	
Reason	Field Work	Field Work	Field Work	Field Work	Field Work	
# of Days (include travel days)	2	2	2	2	2	
Airfare						
Lodging (Per Night)						
MI&E Per Day	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	
Total Per Trip	\$ 54.00	\$ 54.00	\$ 54.00	\$ 54.00	\$ 54.00	
No. of persons	2	2	2	2	2	
Mileage rate						
Total miles						
<b>SUBTOTAL =</b>	<b>\$ 108.00</b>	<b>\$ 108.00</b>	<b>\$ 108.00</b>	<b>\$ 108.00</b>	<b>\$ 108.00</b>	<b>\$ 540.00</b>

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	Task 3	Task 3	Task 3	Task 3	Task 3	
From-To	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	
Reason	Field Work	Field Work	Field Work	Field Work	Field Work	
# of Days (include travel days)	18	18	18	18	18	
Airfare						
Lodging (Per Night)	\$ 94.00	\$ 94.00	\$ 94.00	\$ 94.00	\$ 94.00	
MI&E Per Day	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	
Total Per Trip	\$ 2,682.00	\$ 2,682.00	\$ 2,682.00	\$ 2,682.00	\$ 2,682.00	
No. of persons	4	4	4	4	4	
Mileage rate						
Total miles						
<b>SUBTOTAL =</b>	<b>\$ 10,728.00</b>	<b>\$ 10,728.00</b>	<b>\$ 10,728.00</b>	<b>\$ 10,728.00</b>	<b>\$ 10,728.00</b>	<b>\$ 53,640.00</b>

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	Task 3 (cont.)	Task 3 (cont.)	Task 3 (cont.)	Task 3 (cont.)	Task 3 (cont.)	
From-To	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	
Reason	Field Work	Field Work	Field Work	Field Work	Field Work	
# of Days (include travel days)	6	6	6	6	6	
Airfare						
Lodging (Per Night)	\$ 94.00	\$ 94.00	\$ 94.00	\$ 94.00	\$ 94.00	
MI&E Per Day	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	
Total Per Trip	\$ 816.00	\$ 816.00	\$ 816.00	\$ 816.00	\$ 816.00	
No. of persons	4	4	4	4	4	
Mileage rate						
Total miles						
<b>SUBTOTAL =</b>	<b>\$ 3,264.00</b>	<b>\$ 3,264.00</b>	<b>\$ 3,264.00</b>	<b>\$ 3,264.00</b>	<b>\$ 3,264.00</b>	<b>\$ 16,320.00</b>

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	Task 3 (cont.)	Task 3 (cont.)	Task 3 (cont.)	Task 3 (cont.)	Task 3 (cont.)	
From-To	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	
Reason	Field Work	Field Work	Field Work	Field Work	Field Work	
# of Days (include travel days)	6	6	6	6	6	
Airfare						
Lodging (Per Night)						
MI&E Per Day	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	
Total Per Trip	\$ 162.00	\$ 162.00	\$ 162.00	\$ 162.00	\$ 162.00	
No. of persons	4	4	4	4	4	
Mileage rate						
Total miles						
<b>SUBTOTAL =</b>	<b>\$ 648.00</b>	<b>\$ 648.00</b>	<b>\$ 648.00</b>	<b>\$ 648.00</b>	<b>\$ 648.00</b>	<b>\$ 3,240.00</b>

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	Task 3 (cont.)	Task 3 (cont.)	Task 3 (cont.)	Task 3 (cont.)	Task 3 (cont.)	
From-To	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	
Reason	Field Work	Field Work	Field Work	Field Work	Field Work	
# of Days (include travel days)	9	9	9	9	9	
Airfare						
Lodging (Per Night)	\$ 94.00	\$ 94.00	\$ 94.00	\$ 94.00	\$ 94.00	
MI&E Per Day	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	
Total Per Trip	\$ 1,341.00	\$ 1,341.00	\$ 1,341.00	\$ 1,341.00	\$ 1,341.00	
No. of persons	1	1	1	1	1	
Mileage rate						
Total miles						
<b>SUBTOTAL =</b>	<b>\$ 1,341.00</b>	<b>\$ 1,341.00</b>	<b>\$ 1,341.00</b>	<b>\$ 1,341.00</b>	<b>\$ 1,341.00</b>	<b>\$ 6,705.00</b>
Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	Task 3 (cont.)	Task 3 (cont.)	Task 3 (cont.)	Task 3 (cont.)	Task 3 (cont.)	
From-To	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	
Reason	Field Work	Field Work	Field Work	Field Work	Field Work	
# of Days (include travel days)	3	3	3	3	3	
Airfare						
Lodging (Per Night)	\$ 94.00	\$ 94.00	\$ 94.00	\$ 94.00	\$ 94.00	
MI&E Per Day	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	
Total Per Trip	\$ 408.00	\$ 408.00	\$ 408.00	\$ 408.00	\$ 408.00	
No. of persons	1	1	1	1	1	
Mileage rate						
Total miles						
<b>SUBTOTAL =</b>	<b>\$ 408.00</b>	<b>\$ 408.00</b>	<b>\$ 408.00</b>	<b>\$ 408.00</b>	<b>\$ 408.00</b>	<b>\$ 2,040.00</b>
Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	Task 3 (cont.)	Task 3 (cont.)	Task 3 (cont.)	Task 3 (cont.)	Task 3 (cont.)	
From-To	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	
Reason	Field Work	Field Work	Field Work	Field Work	Field Work	
# of Days (include travel days)	3	3	3	3	3	
Airfare						
Lodging (Per Night)						
MI&E Per Day	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	
Total Per Trip	\$ 81.00	\$ 81.00	\$ 81.00	\$ 81.00	\$ 81.00	
No. of persons	1	1	1	1	1	
Mileage rate						
Total miles						
<b>SUBTOTAL =</b>	<b>\$ 81.00</b>	<b>\$ 81.00</b>	<b>\$ 81.00</b>	<b>\$ 81.00</b>	<b>\$ 81.00</b>	<b>\$ 405.00</b>
Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	Task 4	Task 4	Task 4	Task 4	Task 4	
From-To	to Craig, CO				to Craig, CO	
Reason	Field Work				Field Work	
# of Days (include travel days)	12				12	
Airfare						
Lodging (Per Night)	\$ 94.00				\$ 94.00	
MI&E Per Day	\$ 55.00				\$ 55.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip	Did not use formula-see notes				Did not use formula-see notes	
Total Per Trip	\$ 1,788.00				\$ 1,788.00	
No. of persons	6				6	
Mileage rate						
Total miles						
<b>SUBTOTAL =</b>	<b>\$ 10,728.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,728.00</b>	<b>\$ 21,456.00</b>
Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	Task 4 (cont.)	Task 4 (cont.)	Task 4 (cont.)	Task 4 (cont.)	Task 4 (cont.)	
From-To	to Craig, CO				to Craig, CO	
Reason	Field Work				Field Work	
# of Days (include travel days)	4				4	
Airfare						
Lodging (Per Night)	\$ 94.00				\$ 94.00	
MI&E Per Day	\$ 42.00				\$ 42.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip	Did not use formula-see notes				Did not use formula-see notes	
Total Per Trip	\$ 544.00				\$ 544.00	
No. of persons	6				6	
Mileage rate						
Total miles						
<b>SUBTOTAL =</b>	<b>\$ 3,264.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,264.00</b>	<b>\$ 6,528.00</b>
Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	Task 4 (cont.)	Task 4 (cont.)	Task 4 (cont.)	Task 4 (cont.)	Task 4 (cont.)	
From-To	to Craig, CO				to Craig, CO	
Reason	Field Work				Field Work	
# of Days (include travel days)	4				4	
Airfare						
Lodging (Per Night)						
MI&E Per Day	\$ 27.00				\$ 27.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip	Did not use formula-see notes				Did not use formula-see notes	
Total Per Trip	\$ 108.00				\$ 108.00	
No. of persons	6				6	
Mileage rate						
Total miles						
<b>SUBTOTAL =</b>	<b>\$ 648.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 648.00</b>	<b>\$ 1,296.00</b>



Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	Task 5	Task 5	Task 5	Task 5	Task 5	
From-To	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	
Reason	Field Work	Field Work	Field Work	Field Work	Field Work	
# of Days (include travel days)	9	9	9	9	9	
Airfare						
Lodging (Per Night)	\$ 94.00	\$ 94.00	\$ 94.00	\$ 94.00	\$ 94.00	
MI&E Per Day	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	
Total Per Trip	\$ 1,341.00	\$ 1,341.00	\$ 1,341.00	\$ 1,341.00	\$ 1,341.00	
No. of persons	4	4	4	4	4	
Mileage rate						
Total miles						
<b>SUBTOTAL =</b>	<b>\$ 5,364.00</b>	<b>\$ 5,364.00</b>	<b>\$ 5,364.00</b>	<b>\$ 5,364.00</b>	<b>\$ 5,364.00</b>	<b>\$ 26,820.00</b>
Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	Task 5 (cont.)	Task 5 (cont.)	Task 5 (cont.)	Task 5 (cont.)	Task 5 (cont.)	
From-To	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	
Reason	Field Work	Field Work	Field Work	Field Work	Field Work	
# of Days (include travel days)	3	3	3	3	3	
Airfare						
Lodging (Per Night)	\$ 94.00	\$ 94.00	\$ 94.00	\$ 94.00	\$ 94.00	
MI&E Per Day	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	
Total Per Trip	\$ 408.00	\$ 408.00	\$ 408.00	\$ 408.00	\$ 408.00	
No. of persons	4	4	4	4	4	
Mileage rate						
Total miles						
<b>SUBTOTAL =</b>	<b>\$ 1,632.00</b>	<b>\$ 1,632.00</b>	<b>\$ 1,632.00</b>	<b>\$ 1,632.00</b>	<b>\$ 1,632.00</b>	<b>\$ 8,160.00</b>
Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	Task 5 (cont.)	Task 5 (cont.)	Task 5 (cont.)	Task 5 (cont.)	Task 5 (cont.)	
From-To	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	
Reason	Field Work	Field Work	Field Work	Field Work	Field Work	
# of Days (include travel days)	3	3	3	3	3	
Airfare						
Lodging (Per Night)						
MI&E Per Day	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	
Total Per Trip	\$ 81.00	\$ 81.00	\$ 81.00	\$ 81.00	\$ 81.00	
No. of persons	4	4	4	4	4	
Mileage rate						
Total miles						
<b>SUBTOTAL =</b>	<b>\$ 324.00</b>	<b>\$ 324.00</b>	<b>\$ 324.00</b>	<b>\$ 324.00</b>	<b>\$ 324.00</b>	<b>\$ 1,620.00</b>
Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	Task 5 (cont.)	Task 5 (cont.)	Task 5 (cont.)	Task 5 (cont.)	Task 5 (cont.)	
From-To	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	
Reason	Field Work	Field Work	Field Work	Field Work	Field Work	
# of Days (include travel days)	6	6	6	6	6	
Airfare						
Lodging (Per Night)	\$ 94.00	\$ 94.00	\$ 94.00	\$ 94.00	\$ 94.00	
MI&E Per Day	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	
Total Per Trip	\$ 894.00	\$ 894.00	\$ 894.00	\$ 894.00	\$ 894.00	
No. of persons	2	2	2	2	2	
Mileage rate						
Total miles						
<b>SUBTOTAL =</b>	<b>\$ 1,788.00</b>	<b>\$ 1,788.00</b>	<b>\$ 1,788.00</b>	<b>\$ 1,788.00</b>	<b>\$ 1,788.00</b>	<b>\$ 8,940.00</b>
Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	Task 5 (cont.)	Task 5 (cont.)	Task 5 (cont.)	Task 5 (cont.)	Task 5 (cont.)	
From-To	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	
Reason	Field Work	Field Work	Field Work	Field Work	Field Work	
# of Days (include travel days)	2	2	2	2	2	
Airfare						
Lodging (Per Night)	\$ 94.00	\$ 94.00	\$ 94.00	\$ 94.00	\$ 94.00	
MI&E Per Day	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	
Total Per Trip	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	
No. of persons	2	2	2	2	2	
Mileage rate						
Total miles						
<b>SUBTOTAL =</b>	<b>\$ 544.00</b>	<b>\$ 544.00</b>	<b>\$ 544.00</b>	<b>\$ 544.00</b>	<b>\$ 544.00</b>	<b>\$ 2,720.00</b>
Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	Task 5 (cont.)	Task 5 (cont.)	Task 5 (cont.)	Task 5 (cont.)	Task 5 (cont.)	
From-To	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	
Reason	Field Work	Field Work	Field Work	Field Work	Field Work	
# of Days (include travel days)	2	2	2	2	2	
Airfare						
Lodging (Per Night)						
MI&E Per Day	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	
Total Per Trip	\$ 54.00	\$ 54.00	\$ 54.00	\$ 54.00	\$ 54.00	
No. of persons	2	2	2	2	2	
Mileage rate						
Total miles						
<b>SUBTOTAL =</b>	<b>\$ 108.00</b>	<b>\$ 108.00</b>	<b>\$ 108.00</b>	<b>\$ 108.00</b>	<b>\$ 108.00</b>	<b>\$ 540.00</b>

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	Task 5 (cont.)	Task 5 (cont.)	Task 5 (cont.)	Task 5 (cont.)	Task 5 (cont.)	
From-To	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	
Reason	Field Work	Field Work	Field Work	Field Work	Field Work	
# of Days (include travel days)	3	3	3	3	3	
Airfare						
Lodging (Per Night)	\$ 94.00	\$ 94.00	\$ 94.00	\$ 94.00	\$ 94.00	
MI&E Per Day	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	Did not use formula-see notes	
Total Per Trip	\$ 447.00	\$ 447.00	\$ 447.00	\$ 447.00	\$ 447.00	
No. of persons	1	1	1	1	1	
Mileage rate						
Total miles						
<b>SUBTOTAL =</b>	<b>\$ 447.00</b>	<b>\$ 447.00</b>	<b>\$ 447.00</b>	<b>\$ 447.00</b>	<b>\$ 447.00</b>	<b>\$ 2,235.00</b>
Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	Task 5 (cont.)	Task 5 (cont.)	Task 5 (cont.)	Task 5 (cont.)	Task 5 (cont.)	
From-To	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	
Reason	Field Work	Field Work	Field Work	Field Work	Field Work	
# of Days (include travel days)	1	1	1	1	1	
Airfare						
Lodging (Per Night)	\$ 94.00	\$ 94.00	\$ 94.00	\$ 94.00	\$ 94.00	
MI&E Per Day	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip						
Total Per Trip	\$ 136.00	\$ 136.00	\$ 136.00	\$ 136.00	\$ 136.00	
No. of persons	1	1	1	1	1	
Mileage rate						
Total miles						
<b>SUBTOTAL =</b>	<b>\$ 136.00</b>	<b>\$ 136.00</b>	<b>\$ 136.00</b>	<b>\$ 136.00</b>	<b>\$ 136.00</b>	<b>\$ 680.00</b>
Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	Task 5 (cont.)	Task 5 (cont.)	Task 5 (cont.)	Task 5 (cont.)	Task 5 (cont.)	
From-To	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	to Craig, CO	
Reason	Field Work	Field Work	Field Work	Field Work	Field Work	
# of Days (include travel days)	1	1	1	1	1	
Airfare						
Lodging (Per Night)						
MI&E Per Day	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip						
Total Per Trip	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	
No. of persons	1	1	1	1	1	
Mileage rate						
Total miles						
<b>SUBTOTAL =</b>	<b>\$ 27.00</b>	<b>\$ 27.00</b>	<b>\$ 27.00</b>	<b>\$ 27.00</b>	<b>\$ 27.00</b>	<b>\$ 135.00</b>
Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #						
From-To						
Reason						
# of Days (include travel days)						
Airfare						
Lodging (Per Night)						
MI&E Per Day						
Auto Rental Per Day						
Misc Costs/Adjustments/Trip						
Total Per Trip	\$ -	\$ -	\$ -	\$ -	\$ -	
No. of persons						
Mileage rate						
Total miles						
<b>SUBTOTAL =</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
<b>TOTAL COST BY PERIOD =</b>	<b>\$ 43,920.00</b>	<b>\$ 29,280.00</b>	<b>\$ 29,280.00</b>	<b>\$ 29,280.00</b>	<b>\$ 43,920.00</b>	<b>\$ 175,680.00</b>

# SUMMARY OF EQUIPMENT COSTS

## SUMMARY OF EQUIPMENT

Enter Escalation Rates ----->

Yr 2 Escalation Rate	2.00%	Yr 3 Escalation Rate	2.00%
----------------------	-------	----------------------	-------

	Task #	Item Description	Rationale for Proposed Cost	Year 1			Year 2			Year 3		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	2	ETS Unit	Mark, ETS 608-661-0599	\$ 6,500.00	0	\$ -	\$ 6,500.00	1	\$ 6,500.00	\$ 6,630.00	0	\$ -
2	2	Honda EG6500 Watt Generator	Murdochs, <a href="http://www.murdochs.com/search/go?w=">http://www.murdochs.com/search/go?w=</a>	\$ 1,969.99	1	\$ 1,969.99	\$ 2,009.39	1	\$ 2,009.39	\$ 2,049.58	1	\$ 2,049.58
3												
4												
5												
6												
7												
8												
9												
10												
11												
12												
13												
14												
15												
16												
17												
18												
19												
20												
21												
22												
23												
24												
25												
26												
27												
28												
29												
30												
<b>TOTAL:</b>						\$ 1,969.99			\$ 8,509.39			\$ 2,049.58

# SUMMARY OF EQUIPMENT COSTS

<b>SUMMARY</b>	Yr 4 Escalation Rate	2.00%	Yr 5 Escalation Rate	2.00%
----------------	----------------------	-------	----------------------	-------

	Task #	Item Description	Year 4			Year 5			TOTAL	
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal		
1	2	ETS Unit	\$ 6,762.60	1	\$ 6,762.60	\$ 6,897.85	0	\$ -	\$ 13,262.60	
2	2	Honda EG6500 Watt Generator	\$ 2,090.57	1	\$ 2,090.57	\$ 2,132.38	1	\$ 2,132.38	\$ 10,251.91	
3									\$ -	
4									\$ -	
5									\$ -	
6									\$ -	
7									\$ -	
8									\$ -	
9									\$ -	
10									\$ -	
11									\$ -	
12									\$ -	
13									\$ -	
14									\$ -	
15									\$ -	
16									\$ -	
17									\$ -	
18									\$ -	
19									\$ -	
20									\$ -	
21									\$ -	
22									\$ -	
23									\$ -	
24									\$ -	
25									\$ -	
26									\$ -	
27									\$ -	
28									\$ -	
29									\$ -	
30									\$ -	
					\$ 8,853.17				\$ 2,132.38	\$ 23,514.51