

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	Green River Basin FWCO
Project Name:	Project # 98b- Upper Yampa River Northern Pike Management and Monitoring

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2019		9/30/2020		10/1/2021		10/1/2022		10/1/2023		
	Through	9/29/2020	Through	9/30/2021	Through	9/30/2022	Through	9/30/2023	Through	9/29/2024	
Enter the BEGINNING dates for each year ----->											
Enter the ENDING dates for each year ----->											
DIRECT LABOR AND FRINGE BENEFIT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Direct Labor - Hourly	\$	52,752.27	\$	47,906.52	\$	54,307.96	\$	60,853.66	\$	66,283.40	\$ 282,103.81
Fringe Benefits - Hourly	\$	16,940.97	\$	15,087.62	\$	17,218.54	\$	19,017.02	\$	21,082.43	\$ 89,346.59
Subtotal of Direct Labor & Fringe Benefits:	\$	69,693.24	\$	62,994.15	\$	71,526.51	\$	79,870.68	\$	87,365.84	\$ 371,450.41
OTHER DIRECT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Materials and Supplies	\$	12,144.56	\$	12,387.46	\$	15,123.34	\$	15,425.81	\$	15,734.32	\$ 70,815.49
Travel Costs	\$	20,140.50	\$	20,543.31	\$	22,210.98	\$	29,064.90	\$	29,646.19	\$ 121,605.88
Equipment	\$	4,556.96	\$	4,648.10	\$	-	\$	-	\$	-	\$ 9,205.06
Contractors	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Subtotal of Other Direct Costs:	\$	36,842.02	\$	37,578.87	\$	37,334.32	\$	44,490.71	\$	45,380.51	\$ 201,626.43
INDIRECT/OVERHEAD COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Subtotal of Labor and Other Direct Costs:	\$	106,535.26	\$	100,573.02	\$	108,860.83	\$	124,361.38	\$	132,746.35	
Total dollars exempt from indirect/overhead base:	\$	-	\$	-	\$	-	\$	-	\$	-	
<Enter Description of Indirect/OH Cost #1>	3.00%	\$ 3,196.06	3.00%	\$ 3,017.19	3.00%	\$ 3,265.82	3.00%	\$ 3,730.84	3.00%	\$ 3,982.39	\$ 17,192.31
Total dollars exempt from indirect/overhead base:	\$	-	\$	-	\$	-	\$	-	\$	-	
<Enter Description of Indirect/OH Cost #2>	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:	\$	3,196.06	\$	3,017.19	\$	3,265.82	\$	3,730.84	\$	3,982.39	\$ 17,192.31
GRAND TOTAL:	\$	109,731.31	\$	103,590.21	\$	112,126.65	\$	128,092.23	\$	136,728.74	\$ 590,269.14

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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Task # or Description	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 1					YEAR 2					
						10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021		
						# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	
1	1	Fish Biologist	GS 11	3	Rest of US	\$ 31.81	200.0	\$ 31.81	\$ 6,362.00	35.00%	\$ 2,226.70	200.0	\$ 32.45	\$ 6,489.24	35.00%	\$ 2,271.23
2	1	Fisheries Technician	GS 8	9	Rest of US	\$ 28.29	100.0	\$ 28.29	\$ 2,829.00	40.00%	\$ 1,131.60	100.0	\$ 28.86	\$ 2,885.58	40.00%	\$ 1,154.23
3	1	Fisheries Technician	GS 8	9	Rest of US	\$ 42.44	5.0	\$ 42.44	\$ 212.18	0.00%	\$ -	10.0	\$ 43.28	\$ 432.84	0.00%	\$ -
4	1	Biological Science Technician Crew Leader	GS 6	1	Rest of US	\$ 18.50	180.0	\$ 18.50	\$ 3,330.00	23.78%	\$ 791.87	180.0	\$ 18.87	\$ 3,396.60	23.78%	\$ 807.71
5	1	Biological Science Technician Crew Leader OT	GS 6	1	Rest of US	\$ 27.75	36.0	\$ 27.75	\$ 999.00	0.00%	\$ -	36.0	\$ 28.31	\$ 1,018.98	0.00%	\$ -
6	1	Biological Science Technician	GS 5	1	Rest of US	\$ 16.59	180.0	\$ 16.59	\$ 2,986.20	33.00%	\$ 985.45	120.0	\$ 16.92	\$ 2,030.62	33.00%	\$ 670.10
7	1	Biological Science Technician OT	GS 5	1	Rest of US	\$ 24.89	36.0	\$ 24.89	\$ 895.86	0.00%	\$ -	36.0	\$ 25.38	\$ 913.78	0.00%	\$ -
8	1	Small Craft Operator	WG 5	2	Rest of US	\$ 18.50	180.0	\$ 18.50	\$ 3,330.00	23.78%	\$ 791.87	120.0	\$ 18.87	\$ 2,264.40	23.78%	\$ 538.47
9	1	Small Craft Operator OT	WG 5	2	Rest of US	\$ 27.75	36.0	\$ 27.75	\$ 999.00	0.00%	\$ -	36.0	\$ 28.31	\$ 1,018.98	0.00%	\$ -
10	2	Biological Science Technician Crew Leader	GS 6	1	Rest of US	\$ 18.50	160.0	\$ 18.50	\$ 2,960.00	23.78%	\$ 703.89	160.0	\$ 18.87	\$ 3,019.20	23.78%	\$ 717.97
11	2	Small Craft Operator	WG 5	2	Rest of US	\$ 18.50	160.0	\$ 18.50	\$ 2,960.00	23.78%	\$ 703.89	160.0	\$ 18.87	\$ 3,019.20	23.78%	\$ 717.97
12	3 & 4	Fish Biologist	GS 11	5	Rest of US	\$ 33.80	40.0	\$ 33.80	\$ 1,352.00	40.00%	\$ 540.80	40.0	\$ 34.48	\$ 1,379.04	40.00%	\$ 551.62
13	3 & 4	Fish Biologist	GS 11	3	Rest of US	\$ 31.81	220.0	\$ 31.81	\$ 6,998.20	35.00%	\$ 2,449.37	220.0	\$ 32.45	\$ 7,138.16	35.00%	\$ 2,498.36
14	3 & 4	Administrative Officer	GS 9	8	Rest of US	\$ 30.50	149.0	\$ 30.50	\$ 4,544.50	40.00%	\$ 1,817.80	113.0	\$ 31.11	\$ 3,515.43	40.00%	\$ 1,406.17
15	3 & 4	Project Leader	GS 13	5	Rest of US	\$ 48.17	249.0	\$ 48.17	\$ 11,994.33	40.00%	\$ 4,797.73	191.0	\$ 49.13	\$ 9,384.48	40.00%	\$ 3,753.79
16						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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26						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
							1,931.00		\$ 52,752.27		\$ 16,940.97	1,722.00		\$ 47,906.52		#####

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%
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	Task #	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	Boat fuel (gal)	Please refer to Reclamation Agreement r	\$ 4.00	240	\$ 960.00	\$ 4.08	240	\$ 979.20
2	1	Boat oil (qt)	Please refer to Reclamation Agreement r	\$ 11.00	20	\$ 220.00	\$ 11.22	20	\$ 224.40
3	1	Sampling gear repair/replacement	Please refer to Reclamation Agreement r	\$ 2,230.66	1	\$ 2,230.66	\$ 2,275.27	1	\$ 2,275.27
4	1	Boating gear repair/replacement	Please refer to Reclamation Agreement r	\$ 4,461.34	1	\$ 4,461.34	\$ 4,550.57	1	\$ 4,550.57
5	1	GSA Lease of Equip Code 6352 (monthly lease)	https://www.gsa.gov/buying-selling/produ	\$ 248.88	2	\$ 497.76	\$ 253.86	2	\$ 507.72
6	1	GSA Lease of Equip Code 6352 (mileage rate)	https://www.gsa.gov/buying-selling/produ	\$ 0.33	7000	\$ 2,310.00	\$ 0.34	7000	\$ 2,356.20
7	2	Sampling gear repair/replacement	Please refer to Reclamation Agreement r	\$ 119.00	4	\$ 476.00	\$ 121.38	4	\$ 485.52
8	2	GSA Lease of Equip Code 6352 (monthly lease)	https://www.gsa.gov/buying-selling/produ	\$ 248.88	2	\$ 497.76	\$ 253.86	2	\$ 507.72
9	2	GSA Lease of Equip Code 6352 (mileage rate)	https://www.gsa.gov/buying-selling/produ	\$ 0.33	1200	\$ 396.00	\$ 0.34	1200	\$ 403.92
10	4	GSA Lease of Equip Code 6352 (mileage rate)	https://www.gsa.gov/buying-selling/produ	\$ 0.33	288	\$ 95.04	\$ 0.34	288	\$ 96.94
11				\$ -	0	\$ -	\$ -	0	\$ -
12				\$ -	0	\$ -	\$ -	0	\$ -
13				\$ -	0	\$ -	\$ -	0	\$ -
14				\$ -	0	\$ -	\$ -	0	\$ -
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29				\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ 12,144.56			\$ 12,387.46

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES	Yr 3 Escalation Rate	2.00%	Yr 4 Escalation Rate	2.00%
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	Task #	Item Description	Year 3			Year 4			
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	
1	1	Boat fuel (gal)	\$ 4.16	336	\$ 1,398.30	\$ 4.24	336	\$ 1,426.26	
2	1	Boat oil (qt)	\$ 11.44	28	\$ 320.44	\$ 11.67	28	\$ 326.85	
3	1	Sampling gear repair/replacement	\$ 2,320.78	1	\$ 2,320.78	\$ 2,367.19	1	\$ 2,367.19	
4	1	Boating gear repair/replacement	\$ 4,641.58	1	\$ 4,641.58	\$ 4,734.41	1	\$ 4,734.41	
5	1	GSA Lease of Equip Code 6352 (monthly lease)	\$ 258.93	6	\$ 1,553.61	\$ 264.11	6	\$ 1,584.68	
6	1	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.34	9800	\$ 3,364.65	\$ 0.35	9800	\$ 3,431.95	
7	2	Sampling gear repair/replacement	\$ 123.81	4	\$ 495.23	\$ 126.28	4	\$ 505.14	
8	2	GSA Lease of Equip Code 6352 (monthly lease)	\$ 258.93	2	\$ 517.87	\$ 264.11	2	\$ 528.23	
9	2	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.34	1200	\$ 412.00	\$ 0.35	1200	\$ 420.24	
10	4	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.34	288	\$ 98.88	\$ 0.35	288	\$ 100.86	
11			\$ -	0	\$ -	\$ -	0	\$ -	
12			\$ -	0	\$ -	\$ -	0	\$ -	
13			\$ -	0	\$ -	\$ -	0	\$ -	
14			\$ -	0	\$ -	\$ -	0	\$ -	
15			\$ -	0	\$ -	\$ -	0	\$ -	
16			\$ -	0	\$ -	\$ -	0	\$ -	
17			\$ -	0	\$ -	\$ -	0	\$ -	
18			\$ -	0	\$ -	\$ -	0	\$ -	
19			\$ -	0	\$ -	\$ -	0	\$ -	
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29			\$ -	0	\$ -	\$ -	0	\$ -	
30			\$ -	0	\$ -	\$ -	0	\$ -	
					\$ 15,123.34				\$ 15,425.81

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUP	Yr 5 Escalation Rate	2.00%
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			Year 5			
Task #	Item Description	Unit Price	Unit Quantity	Subtotal	TOTAL	
1	1	Boat fuel (gal)	\$ 4.33	336	\$ 1,454.79	\$ 6,218.55
2	1	Boat oil (qt)	\$ 11.91	28	\$ 333.39	\$ 1,425.08
3	1	Sampling gear repair/replacement	\$ 2,414.54	1	\$ 2,414.54	\$ 11,608.44
4	1	Boating gear repair/replacement	\$ 4,829.10	1	\$ 4,829.10	\$ 23,217.00
5	1	GSA Lease of Equip Code 6352 (monthly lease)	\$ 269.40	6	\$ 1,616.37	\$ 5,760.14
6	1	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.36	9800	\$ 3,500.59	\$ 14,963.39
7	2	Sampling gear repair/replacement	\$ 128.81	4	\$ 515.24	\$ 2,477.13
8	2	GSA Lease of Equip Code 6352 (monthly lease)	\$ 269.40	2	\$ 538.79	\$ 2,590.37
9	2	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.36	1200	\$ 428.64	\$ 2,060.80
10	4	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.36	288	\$ 102.87	\$ 494.59
11			\$ -	0	\$ -	\$ -
12			\$ -	0	\$ -	\$ -
13			\$ -	0	\$ -	\$ -
14			\$ -	0	\$ -	\$ -
15			\$ -	0	\$ -	\$ -
16			\$ -	0	\$ -	\$ -
17			\$ -	0	\$ -	\$ -
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25			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -
				\$ 15,734.32	\$ 70,815.49	

SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	1	1	1	1	1	
From-To	Vernal to Craig	Vernal to Craig	Vernal to Craig	Vernal to Craig	Vernal to Craig	
Reason	Task 1 field work	Task 1 field work	Task 1 field work	Task 1 field work	Task 1 field work	
# of Days (include travel days)	15	15	15	25	25	
Airfare	\$ -	\$ -	\$ -	\$ -	\$ -	
Lodging (Per Night)	\$ 96.00	\$ 97.92	\$ 99.88	\$ 101.88	\$ 103.91	
MI&E Per Day	\$ 55.00	\$ 56.10	\$ 57.22	\$ 58.37	\$ 59.53	
Auto Rental Per Day	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Per Trip	\$ 2,237.50	\$ 2,282.25	\$ 2,327.90	\$ 3,976.88	\$ 4,056.41	
No. of persons	4	4	4	4	4	
SUBTOTAL =	\$ 8,950.00	\$ 9,129.00	\$ 9,311.58	\$ 15,907.51	\$ 16,225.66	\$ 59,523.75

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	2	2	2	2	2	
From-To	Vernal to Craig	Vernal to Craig	Vernal to Craig	Vernal to Craig	Vernal to Craig	
Reason	Task 2 field work	Task 2 field work	Task 2 field work	Task 2 field work	Task 2 field work	
# of Days (include travel days)	18	18	20	20	20	
Airfare	\$ -	\$ -	\$ -	\$ -	\$ -	
Lodging (Per Night)	\$ 96.00	\$ 97.92	\$ 99.88	\$ 101.88	\$ 103.91	
MI&E Per Day	\$ 55.00	\$ 56.10	\$ 57.22	\$ 58.37	\$ 59.53	
Auto Rental Per Day	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Per Trip	\$ 2,690.50	\$ 2,744.31	\$ 3,113.40	\$ 3,175.66	\$ 3,239.18	
No. of persons	4	4	4	4	4	
SUBTOTAL =	\$ 10,762.00	\$ 10,977.24	\$ 12,453.59	\$ 12,702.66	\$ 12,956.71	\$ 59,852.20

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	3	3	3	3	3	
From-To	Vernal to Grand Junction	Vernal to Grand Junction	Vernal to Grand Junction	Vernal to Grand Junction	Vernal to Grand Junction	
Reason	Task 4 NNF Meeting	Task 4 NNF Meeting	Task 4 NNF Meeting	Task 4 NNF Meeting	Task 4 NNF Meeting	
# of Days (include travel days)	3	3	3	3	3	
Airfare	\$ -	\$ -	\$ -	\$ -	\$ -	
Lodging (Per Night)	\$ 97.00	\$ 98.94	\$ 100.92	\$ 102.94	\$ 105.00	
MI&E Per Day	\$ 55.00	\$ 56.10	\$ 57.22	\$ 58.37	\$ 59.53	
Auto Rental Per Day	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Per Trip	\$ 428.50	\$ 437.07	\$ 445.81	\$ 454.73	\$ 463.82	
No. of persons	1	1	1	1	1	
SUBTOTAL =	\$ 428.50	\$ 437.07	\$ 445.81	\$ 454.73	\$ 463.82	\$ 2,229.93

	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
TOTAL COST BY PERIOD =	\$ 20,140.50	\$ 20,543.31	\$ 22,210.98	\$ 29,064.90	\$ 29,646.19	\$ 121,605.88

SUMMARY OF EQUIPMENT COSTS

SUMMARY OF EQUIPMENT

Enter Escalation Rates ----->

Yr 2 Escalation Rate

2.00%

Yr 3 Escalation Rate

2.25%

	Task #	Item Description	Rationale for Proposed Cost	Year 1			Year 2			Year 3		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	Honda 30 hp four stroke outboard motor	2020 and 2022 only	\$ 4,556.96	1	\$ 4,556.96	\$ 4,648.10	1	\$ 4,648.10	\$ 4,752.68	0	\$ -
2				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
3				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
4				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
5				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
6				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
7				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
8				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
9				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
10				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
11				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
12				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
13				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
14				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
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16				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
17				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
18				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
19				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
20				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
21				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
22				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
23				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
24				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ 4,556.96			\$ 4,648.10			\$ -

SUMMARY OF EQUIPMENT COSTS

SUMMARY OF EQU	Yr 4 Escalation Rate	1.75%	Yr 5 Escalation Rate	1.00%
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	Task #	Item Description	Year 4			Year 5			TOTAL
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	
1	1	Honda 30 hp four stroke outboard motor	\$ 4,835.85	0	\$ -	\$ 4,884.21	0	\$ -	\$ 9,205.06
2			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
3			\$ -	4	\$ -	\$ -	4	\$ -	\$ -
4			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
5			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
6			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
7			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
8			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
9			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
10			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
11			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
12			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
13			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
14			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
15			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
16			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
17			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
18			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
19			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
20			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
21			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
22			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
23			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
24			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
25			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
					\$ -				\$ 9,205.06