

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	Colorado State University
Project Name:	Project FR115, Monitoring effects of Flaming Gorge Dam releases on the Lodore and Whirlpool Canyon fish communities

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2019		9/30/2020		10/1/2021		10/1/2022		10/1/2023		
	Through	9/29/2020	Through	9/30/2021	Through	9/30/2022	Through	9/30/2023	Through	9/29/2024	
Enter the BEGINNING dates for each year ----->											
Enter the ENDING dates for each year ----->											
DIRECT LABOR AND FRINGE BENEFIT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Direct Labor - Hourly	\$	66,876.74	\$	68,214.59	\$	69,578.88	\$	70,970.46	\$	72,389.87	\$ 348,030.54
Fringe Benefits - Hourly	\$	18,859.24	\$	19,236.51	\$	19,621.24	\$	20,013.67	\$	20,413.94	\$ 98,144.61
Subtotal of Direct Labor & Fringe Benefits:	\$	85,735.98	\$	87,451.11	\$	89,200.13	\$	90,984.13	\$	92,803.81	\$ 446,175.15
OTHER DIRECT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Materials and Supplies	\$	2,690.21	\$ -	\$ 2,744.01	\$	2,798.90	\$	2,854.88	\$	2,911.97	\$ 13,999.97
Travel Costs	\$	7,063.50	\$	7,063.50	\$	7,063.50	\$	7,063.50	\$	7,063.50	\$ 35,317.50
Equipment	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Contractors	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Subtotal of Other Direct Costs:	\$	9,753.71	\$	9,807.51	\$	9,862.40	\$	9,918.38	\$	9,975.47	\$ 49,317.47
INDIRECT/OVERHEAD COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Subtotal of Labor and Other Direct Costs:	\$	76,630.45	\$	78,022.10	\$	79,441.28	\$	80,888.84	\$	82,365.34	
Total dollars exempt from indirect/overhead base:											
<Enter Description of Indirect/OH Cost #1>	17.50%	\$ 13,410.33	17.50%	\$ 13,653.87	17.50%	\$ 13,902.22	17.50%	\$ 14,155.55	17.50%	\$ 14,413.93	\$ 69,535.90
Total dollars exempt from indirect/overhead base:		\$ -		\$ -		\$ -		\$ -		\$ -	
<Enter Description of Indirect/OH Cost #2>	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:	\$	13,410.33	\$	13,653.87	\$	13,902.22	\$	14,155.55	\$	14,413.93	\$ 69,535.90
GRAND TOTAL:		\$ 108,900.01		\$ 110,912.48		\$ 112,964.75		\$ 115,058.06		\$ 117,193.22	\$ 565,028.52

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Checked for accuracy DS

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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	Task # or Description	Position Title	Current Hourly Rate	YEAR 1					YEAR 2				
				10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021	
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1,2	Principal investigator	\$ 56.40	104.0	\$ 56.40	\$ 5,865.60	28.20%	\$ 1,654.10	80.0	\$ 57.53	\$ 4,602.24	28.20%	\$ 1,297.83
2	1,2	Senior technician (1)	\$ 22.76	400.0	\$ 22.76	\$ 9,104.00	28.20%	\$ 2,567.33	384.3	\$ 23.22	\$ 8,920.44	28.20%	\$ 2,515.56
3	1,2	Technician (1)	\$ 14.56	720.0	\$ 14.56	\$ 10,483.20	28.20%	\$ 2,956.26	720.0	\$ 14.85	\$ 10,692.86	28.20%	\$ 3,015.39
4	3	Principal investigator	\$ 56.40	56.0	\$ 56.40	\$ 3,158.40	28.20%	\$ 890.67	56.0	\$ 57.53	\$ 3,221.57	28.20%	\$ 908.48
5	3	Senior technician (1)	\$ 22.76	200.0	\$ 22.76	\$ 4,552.00	28.20%	\$ 1,283.66	200.0	\$ 23.22	\$ 4,643.04	28.20%	\$ 1,309.34
6	3	Technician (1)	\$ 14.56	400.0	\$ 14.56	\$ 5,824.00	28.20%	\$ 1,642.37	400.0	\$ 14.85	\$ 5,940.48	28.20%	\$ 1,675.22
10	4	Principal investigator	\$ 56.40	82.0	\$ 56.40	\$ 4,624.80	28.20%	\$ 1,304.19	112.0	\$ 57.53	\$ 6,443.14	28.20%	\$ 1,816.96
11	4	Senior technician (1)	\$ 22.76	440.0	\$ 22.76	\$ 10,014.40	28.20%	\$ 2,824.06	440.0	\$ 23.22	\$ 10,214.69	28.20%	\$ 2,880.54
12	4	Technician (1)	\$ 14.56	518.6	\$ 14.56	\$ 7,550.82	28.20%	\$ 2,129.33	520.0	\$ 14.85	\$ 7,722.62	28.20%	\$ 2,177.78
13	5	Principal investigator	\$ 56.40	64.0	\$ 56.40	\$ 3,609.60	28.20%	\$ 1,017.91	64.0	\$ 57.53	\$ 3,681.79	28.20%	\$ 1,038.27
14	5	Senior technician (1)	\$ 22.76	56.0	\$ 22.76	\$ 1,274.56	28.20%	\$ 359.43	56.0	\$ 23.22	\$ 1,300.05	28.20%	\$ 366.61
15	5	Technician (1)	\$ 14.56	56.0	\$ 14.56	\$ 815.36	28.20%	\$ 229.93	56.0	\$ 14.85	\$ 831.67	28.20%	\$ 234.53
51			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
52			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
53			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
54			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
55			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
56			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
57			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
58			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
				3,096.60		\$ 66,876.74		\$ 18,859.24	3,088.25		\$ 68,214.59		\$ 19,236.51

SUMMARY OF DIRECT LAB

Red: had to turn off 2% inflation factor because bestgen doesn't do it, but Hawkins does

Checked for accuracy DS

Yr 3 Escalation Rate	2.00%
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Yr 4 Escalation Rate	2.00%
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	Task # or Description	Position Title	Current Hourly Rate	YEAR 3					YEAR 4				
				10/1/2021		Through	9/30/2022	10/1/2022		Through	9/30/2023		
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1,2	Principal investigator	\$ 56.40	80.0	\$ 58.68	\$ 4,694.28	28.20%	\$ 1,323.79	80.0	\$ 59.85	\$ 4,788.17	28.20%	\$ 1,350.26
2	1,2	Senior technician (1)	\$ 22.76	384.3	\$ 23.68	\$ 9,098.85	28.20%	\$ 2,565.88	384.3	\$ 24.15	\$ 9,280.83	28.20%	\$ 2,617.19
3	1,2	Technician (1)	\$ 14.56	720.0	\$ 15.15	\$ 10,906.72	28.20%	\$ 3,075.70	720.0	\$ 15.45	\$ 11,124.86	28.20%	\$ 3,137.21
4	3	Principal investigator	\$ 56.40	56.0	\$ 58.68	\$ 3,286.00	28.20%	\$ 926.65	56.0	\$ 59.85	\$ 3,351.72	28.20%	\$ 945.18
5	3	Senior technician (1)	\$ 22.76	200.0	\$ 23.68	\$ 4,735.90	28.20%	\$ 1,335.52	200.0	\$ 24.15	\$ 4,830.62	28.20%	\$ 1,362.23
6	3	Technician (1)	\$ 14.56	400.0	\$ 15.15	\$ 6,059.29	28.20%	\$ 1,708.72	400.0	\$ 15.45	\$ 6,180.48	28.20%	\$ 1,742.89
10	4	Principal investigator	\$ 56.40	112.0	\$ 58.68	\$ 6,572.00	28.20%	\$ 1,853.30	112.0	\$ 59.85	\$ 6,703.44	28.20%	\$ 1,890.37
11	4	Senior technician (1)	\$ 22.76	440.0	\$ 23.68	\$ 10,418.98	28.20%	\$ 2,938.15	440.0	\$ 24.15	\$ 10,627.36	28.20%	\$ 2,996.92
12	4	Technician (1)	\$ 14.56	520.0	\$ 15.15	\$ 7,877.08	28.20%	\$ 2,221.34	520.0	\$ 15.45	\$ 8,034.62	28.20%	\$ 2,265.76
13	5	Principal investigator	\$ 56.40	64.0	\$ 58.68	\$ 3,755.43	28.20%	\$ 1,059.03	64.0	\$ 59.85	\$ 3,830.54	28.20%	\$ 1,080.21
14	5	Senior technician (1)	\$ 22.76	56.0	\$ 23.68	\$ 1,326.05	28.20%	\$ 373.95	56.0	\$ 24.15	\$ 1,352.57	28.20%	\$ 381.43
15	5	Technician (1)	\$ 14.56	56.0	\$ 15.15	\$ 848.30	28.20%	\$ 239.22	56.0	\$ 15.45	\$ 865.27	28.20%	\$ 244.01
51			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
52			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
53			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
54			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
55			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
56			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
57			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
58			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
				3,088.25		\$ 69,578.88		\$ 19,621.24	3,088.25		\$ 70,970.46		\$ 20,013.67

SUMMARY OF DIRECT LABOR

Checked for accuracy DS

Yr 5 Escalation Rate	2.00%
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				YEAR 5							
				10/1/2023		Through	9/29/2024				
	Task # or Description	Position Title	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	Total Salary Cost	Total Fringe Cost	Total Labor Cost
1	1,2	Principal investigator	\$ 56.40	80.0	\$ 61.05	\$ 4,883.93	28.20%	\$ 1,377.27	\$ 24,834.23	\$ 7,003.25	\$ 31,837.48
2	1,2	Senior technician (1)	\$ 22.76	384.3	\$ 24.64	\$ 9,466.44	28.20%	\$ 2,669.54	\$ 45,870.56	\$ 12,935.50	\$ 58,806.06
3	1,2	Technician (1)	\$ 14.56	720	\$ 15.76	\$ 11,347.35	28.20%	\$ 3,199.95	\$ 54,554.99	\$ 15,384.51	\$ 69,939.50
4	3	Principal investigator	\$ 56.40	56.0	\$ 61.05	\$ 3,418.75	28.20%	\$ 964.09	\$ 16,436.44	\$ 4,635.08	\$ 21,071.52
5	3	Senior technician (1)	\$ 22.76	200.0	\$ 24.64	\$ 4,927.23	28.20%	\$ 1,389.48	\$ 23,688.79	\$ 6,680.24	\$ 30,369.03
6	3	Technician (1)	\$ 14.56	400.0	\$ 15.76	\$ 6,304.08	28.20%	\$ 1,777.75	\$ 30,308.33	\$ 8,546.95	\$ 38,855.28
10	4	Principal investigator	\$ 56.40	112.0	\$ 61.05	\$ 6,837.51	28.20%	\$ 1,928.18	\$ 31,180.88	\$ 8,793.01	\$ 39,973.89
11	4	Senior technician (1)	\$ 22.76	440.0	\$ 24.64	\$ 10,839.91	28.20%	\$ 3,056.85	\$ 52,115.34	\$ 14,696.53	\$ 66,811.87
12	4	Technician (1)	\$ 14.56	520.0	\$ 15.76	\$ 8,195.31	28.20%	\$ 2,311.08	\$ 39,380.44	\$ 11,105.29	\$ 50,485.73
13	5	Principal investigator	\$ 56.40	64.0	\$ 61.05	\$ 3,907.15	28.20%	\$ 1,101.82	\$ 18,784.50	\$ 5,297.23	\$ 24,081.73
14	5	Senior technician (1)	\$ 22.76	56.0	\$ 24.64	\$ 1,379.62	28.20%	\$ 389.05	\$ 6,632.86	\$ 1,870.47	\$ 8,503.33
15	5	Technician (1)	\$ 14.56	56.0	\$ 15.76	\$ 882.57	28.20%	\$ 248.89	\$ 4,243.17	\$ 1,196.57	\$ 5,439.74
51			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
52			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
53			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
54			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
55			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
56			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
57			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
58			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
				3,088.25		\$ 72,389.87		\$ 20,413.94	\$ 348,030.54	\$ 98,144.61	\$ 446,175.15

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%
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Checked for accuracy DWS

Task # or Des	1,2	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
2	1,2	gas	Based on previous experience & SOWs fu	\$ 2.55	5	\$ 12.77	\$ 2.60	5	\$ 13.02
3	1,2	sampling containers, preservative, dip nets	Based on previous experience & SOWs fu	\$ 21.28	18	\$ 382.98	\$ 21.70	18	\$ 390.64
4	1,2	tents, field kitchen gear	Based on previous experience & SOWs fu	\$ 170.21	3	\$ 510.64	\$ 173.62	3	\$ 520.85
6	1,2	seines, trammel nets	Based on previous experience & SOWs fu	\$ 110.64	3	\$ 331.91	\$ 112.85	3	\$ 338.55
22	1,2	fyke nets	Based on previous experience & SOWs fu	\$ 643.40	1	\$ 643.40	\$ 656.27	1	\$ 656.27
23	1,2	misc tools for repairs	Based on previous experience & SOWs fu	\$ 18.72	5	\$ 93.62	\$ 19.10	5	\$ 95.49
24	1,2	raft gear (oars, flotation, straps, cooler)	Based on previous experience & SOWs fu	\$ 119.15	6	\$ 714.89	\$ 121.53	6	\$ 729.19
25				\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ 2,690.21	\$ 2,744.01		

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SU	Yr 3 Escalation Rate	2.00%	Yr 4 Escalation Rate	2.00%
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Checked for accuracy DWS

isk # or Des	1,2	Item Description	Year 3			Year 4			
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	
2	1,2	gas	\$ 2.66	5	\$ 13.28	\$ 2.71	5	\$ 13.55	
3	1,2	sampling containers, preservative, dip nets	\$ 22.14	18	\$ 398.45	\$ 22.58	18	\$ 406.42	
4	1,2	tents, field kitchen gear	\$ 177.09	3	\$ 531.27	\$ 180.63	3	\$ 541.89	
6	1,2	seines, trammel nets	\$ 115.11	3	\$ 345.32	\$ 117.41	3	\$ 352.23	
22	1,2	fyke nets	\$ 669.40	1	\$ 669.40	\$ 682.79	1	\$ 682.79	
23	1,2	misc tools for repairs	\$ 19.48	5	\$ 97.40	\$ 19.87	5	\$ 99.35	
24	1,2	raft gear (oars, flotation, straps, cooler)	\$ 123.96	6	\$ 743.78	\$ 126.44	6	\$ 758.65	
25			\$ -	0	\$ -	\$ -	0	\$ -	
26			\$ -	0	\$ -	\$ -	0	\$ -	
27			\$ -	0	\$ -	\$ -	0	\$ -	
28			\$ -	0	\$ -	\$ -	0	\$ -	
29			\$ -	0	\$ -	\$ -	0	\$ -	
30			\$ -	0	\$ -	\$ -	0	\$ -	
					\$ 2,798.90				\$ 2,854.88

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SU	Yr 5 Escalation Rate	2.00%
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Checked for accuracy DWS

isk # or Des		Item Description	Year 5			TOTAL
			Unit Price	Unit Quantity	Subtotal	
2	1,2	gas	\$ 2.76	5	\$ 13.82	\$ 66.44
3	1,2	sampling containers, preservative, dip nets	\$ 23.03	18	\$ 414.55	\$ 1,993.04
4	1,2	tents, field kitchen gear	\$ 184.24	3	\$ 552.73	\$ 2,657.38
6	1,2	seines, trammel nets	\$ 119.76	3	\$ 359.28	\$ 1,727.29
22	1,2	fyke nets	\$ 696.44	1	\$ 696.44	\$ 3,348.30
23	1,2	misc tools for repairs	\$ 20.27	5	\$ 101.33	\$ 487.19
24	1,2	raft gear (oars, flotation, straps, cooler)	\$ 128.97	6	\$ 773.82	\$ 3,720.33
25			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -
					\$ 2,911.97	\$ 13,999.97

SUMMARY OF TRAVEL COSTS

Checked for
accuracy DS

Task 5	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	1	1	1	1	1	
From-To	Fort Collins to Grand Junction	Fort Collins to Grand Junction	Fort Collins to Grand Junction	Fort Collins to Grand Junction	Fort Collins to Grand Junction	
Reason	BC meeting	BC meeting	BC meeting	BC meeting	BC meeting	
# of Days (include travel days)	4	4	4	4	4	
Airfare						
Lodging (Per Night)	\$ 88.00	\$ 88.00	\$ 88.00	\$ 88.00	\$ 88.00	
MI&E Per Day	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip						
Total Per Trip						
No. of persons	2	2	2	2	2	
Mileage rate	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	
Total miles	681	681	681	681	681	
SUBTOTAL =	\$1,363.50	\$1,363.50	\$1,363.50	\$1,363.50	\$1,363.50	\$ 6,817.50
	1363.5					

Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL	
Trip #	2	2	2	2	2	
From-To	Fort Collins-Browns Park, CO	Fort Collins-Browns Park, CO	Fort Collins-Browns Park, CO	Fort Collins-Browns Park, CO	Fort Collins-Browns Park, CO	
Reason	Green River sampling	Green River sampling	Green River sampling	Green River sampling	Green River sampling	
# of Days (include travel days)	7	7	7	7	7	
Airfare						
Lodging (Per Night)						
MI&E Per Day	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip						
Total Per Trip	\$ 357.50	\$ 357.50	\$ 357.50	\$ 357.50	\$ 357.50	
No. of persons	4	4	4	4	4	
Mileage rate	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	
Total miles	1,410	1,410	1,410	1,410	1,410	
SUBTOTAL =	\$2,135.00	\$2,135.00	\$2,135.00	\$2,135.00	\$2,135.00	\$ 10,675.00
	2135					

Year 1	Year 1	Year 1	Year 1	Year 1	TOTAL	
Trip #	3	3	3	3	3	
From-To	Fort Collins-Browns Park, CO	Fort Collins-Browns Park, CO	Fort Collins-Browns Park, CO	Fort Collins-Browns Park, CO	Fort Collins-Browns Park, CO	
Reason	Green River sampling	Green River sampling	Green River sampling	Green River sampling	Green River sampling	
# of Days (include travel days)	7	7	7	7	7	
Airfare						

Lodging (Per Night)						
MI&E Per Day	\$ 54.00	\$ 54.00	\$ 54.00	\$ 54.00	\$ 54.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip						
Total Per Trip	\$ 351.00	\$ 351.00	\$ 351.00	\$ 351.00	\$ 351.00	
No. of persons	4	4	4	4	4	
Mileage rate	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	
Total miles	1,462	1,462	1,462	1,462	1,462	
SUBTOTAL =	\$2,135.00	\$2,135.00	\$2,135.00	\$2,135.00	\$2,135.00	\$ 10,675.00

	Year 1	Year 1	Year 1	Year 1	Year 1	TOTAL
Trip #	4	4	4	4	4	
From-To	Fort Collins-Echo Park, CO	Fort Collins-Echo Park, CO	Fort Collins-Echo Park, CO	Fort Collins-Echo Park, CO	Fort Collins-Echo Park, CO	
Reason	Green River sampling	Green River sampling	Green River sampling	Green River sampling	Green River sampling	
# of Days (include travel days)	5	5	5	5	5	
Airfare						
Lodging (Per Night)						
MI&E Per Day	\$ 54.00	\$ 54.00	\$ 54.00	\$ 54.00	\$ 54.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip						
Total Per Trip	\$ 243.00	\$ 243.00	\$ 243.00	\$ 243.00	\$ 243.00	
No. of persons	3	3	3	3	3	
Mileage rate	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	
Total miles	1,402	1,402	1,402	1,402	1,402	
SUBTOTAL =	\$1,430.00	\$1,430.00	\$1,430.00	\$1,430.00	\$1,430.00	\$ 7,150.00

\$1,430

	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
TOTAL COST BY PERIOD =	\$ 7,063.50	\$ 7,063.50	\$ 7,063.50	\$ 7,063.50	\$ 7,063.50	\$ 35,317.50

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	U.S. Fish & Wildlife Service Green River Basin FWCO
Project Name:	Recovery Program Project 115: Monitoring effects of Flaming Gorge Dam releases on the Lodore and Whirlpool Canyon fish communities

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2019		9/30/2020		10/1/2021		10/1/2022		10/1/2023		
	Through		Through		Through		Through		Through		
Enter the BEGINNING dates for each year ----->	9/29/2020		9/30/2021		9/30/2022		9/30/2023		9/29/2024		
Enter the ENDING dates for each year ----->											
DIRECT LABOR AND FRINGE BENEFIT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Direct Labor - Hourly	\$	23,304.60	\$	22,157.38	\$	22,600.53	\$	23,052.54	\$	25,225.65	\$ 116,340.69
Fringe Benefits - Hourly	\$	8,463.11	\$	7,987.04	\$	8,146.79	\$	8,309.72	\$	9,160.74	\$ 42,067.40
Subtotal of Direct Labor & Fringe Benefits:	\$	31,767.71	\$	30,144.42	\$	30,747.31	\$	31,362.26	\$	34,386.39	\$ 158,408.09
OTHER DIRECT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Materials and Supplies	\$	2,313.99	\$	2,360.26	\$	2,407.47	\$	2,455.62	\$	2,504.73	\$ 12,042.07
Travel Costs	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Equipment	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Contractors	\$	1,422.00	\$	1,450.44	\$	1,479.45	\$	1,509.04	\$	1,539.22	\$ 7,400.15
Subtotal of Other Direct Costs:	\$	3,735.99	\$	3,810.70	\$	3,886.92	\$	3,964.66	\$	4,043.95	\$ 19,442.22
INDIRECT/OVERHEAD COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Subtotal of Labor and Other Direct Costs:	\$	35,503.70	\$	33,955.12	\$	34,634.23	\$	35,326.92	\$	38,430.34	\$ 177,850.30
Total dollars exempt from indirect/overhead base:	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
<Enter Description of Indirect/OH Cost #1>	3.00%	\$ 1,065.11	3.00%	\$ 1,018.65	3.00%	\$ 1,039.03	3.00%	\$ 1,059.81	3.00%	\$ 1,152.91	\$ 5,335.51
Total dollars exempt from indirect/overhead base:	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
<Enter Description of Indirect/OH Cost #2>	11.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:	\$	1,065.11	\$	1,018.65	\$	1,039.03	\$	1,059.81	\$	1,152.91	\$ 5,335.51
GRAND TOTAL:	\$	36,568.81	\$	34,973.78	\$	35,673.26	\$	36,386.72	\$	39,583.25	\$ 183,185.81

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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TASK # or Descr	Position Title	GS/WG Grade	GS/W G Step	OPM Pay Location	Current Hourly Rate	YEAR 1					YEAR 2				
						10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021	
						# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	80.0	\$ 33.80	\$ 2,704.00	40.00%	\$ 1,081.60	80.0	\$ 34.48	\$ 2,758.08	40.00%	\$ 1,103.23
2	Fish Biologist	GS 11	3	Rest of United	\$ 31.81	120.0	\$ 31.81	\$ 3,817.20	35.00%	\$ 1,336.02	120.0	\$ 32.45	\$ 3,893.54	35.00%	\$ 1,362.74
3	Fisheries Technician	GS 8	9	Rest of United	\$ 28.27	196.0	\$ 28.27	\$ 5,540.92	40.00%	\$ 2,216.37	196.0	\$ 28.84	\$ 5,651.74	40.00%	\$ 2,260.70
4	Biological Science Technician Crew L	GS 6	1	Rest of United	\$ 18.50	120.0	\$ 18.50	\$ 2,220.00	23.78%	\$ 527.92	120.0	\$ 18.87	\$ 2,264.40	23.78%	\$ 538.47
5	Biological Science Technician Crew L	GS 6	1	Rest of United	\$ 27.75	8.0	\$ 27.75	\$ 222.00	0.00%	\$ -	8.0	\$ 28.31	\$ 226.44	0.00%	\$ -
6	Biological Science Technician	GS 5	1	Rest of United	\$ 16.59	120.0	\$ 16.59	\$ 1,990.80	33.00%	\$ 656.96	120.0	\$ 16.92	\$ 2,030.62	33.00%	\$ 670.10
7	Biological Science Technician OT	GS 5	1	Rest of United	\$ 24.89	8.0	\$ 24.89	\$ 199.08	0.00%	\$ -	8.0	\$ 25.38	\$ 203.06	0.00%	\$ -
8	Administrative Officer	GS 9	8	Rest of United	\$ 30.40	59.0	\$ 30.40	\$ 1,793.60	40.00%	\$ 717.44	45.0	\$ 31.01	\$ 1,395.36	40.00%	\$ 558.14
9	Project Leader	GS 13	5	Rest of United	\$ 48.17	100.0	\$ 48.17	\$ 4,817.00	40.00%	\$ 1,926.80	76.0	\$ 49.13	\$ 3,734.14	40.00%	\$ 1,493.66
10					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31						811.00		\$ 23,304.60		\$ 8,463.11	773.00		\$ 22,157.38		\$ 7,987.04

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Yr 3 Escalation Rate 2.00%

Yr 4 Escalation Rate 2.00%

Task # or Descr	Position Title	GS/WG Grade	GS/W G Step	OPM Pay Location	Current Hourly Rate	YEAR 3					YEAR 4				
						10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023	
						# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	80.0	\$ 35.17	\$ 2,813.24	40.00%	\$ 1,125.30	80.0	\$ 35.87	\$ 2,869.51	40.00%	\$ 1,147.80
2	Fish Biologist	GS 11	3	Rest of United	\$ 31.81	120.0	\$ 33.10	\$ 3,971.41	35.00%	\$ 1,390.00	120.0	\$ 33.76	\$ 4,050.84	35.00%	\$ 1,417.80
3	Fisheries Technician	GS 8	9	Rest of United	\$ 28.27	196.0	\$ 29.41	\$ 5,764.77	40.00%	\$ 2,305.91	196.0	\$ 30.00	\$ 5,880.07	40.00%	\$ 2,352.03
4	Biological Science Technician Crew L	GS 6	1	Rest of United	\$ 18.50	120.0	\$ 19.25	\$ 2,309.69	23.78%	\$ 549.24	120.0	\$ 19.63	\$ 2,355.88	23.78%	\$ 560.23
5	Biological Science Technician Crew L	GS 6	1	Rest of United	\$ 27.75	8.0	\$ 28.87	\$ 230.97	0.00%	\$ -	8.0	\$ 29.45	\$ 235.59	0.00%	\$ -
6	Biological Science Technician	GS 5	1	Rest of United	\$ 16.59	120.0	\$ 17.26	\$ 2,071.23	33.00%	\$ 683.51	120.0	\$ 17.61	\$ 2,112.65	33.00%	\$ 697.18
7	Biological Science Technician OT	GS 5	1	Rest of United	\$ 24.89	8.0	\$ 25.89	\$ 207.12	0.00%	\$ -	8.0	\$ 26.41	\$ 211.27	0.00%	\$ -
8	Administrative Officer	GS 9	8	Rest of United	\$ 30.40	45.0	\$ 31.63	\$ 1,423.27	40.00%	\$ 569.31	45.0	\$ 32.26	\$ 1,451.73	40.00%	\$ 580.69
9	Project Leader	GS 13	5	Rest of United	\$ 48.17	76.0	\$ 50.12	\$ 3,808.82	40.00%	\$ 1,523.53	76.0	\$ 51.12	\$ 3,885.00	40.00%	\$ 1,554.00
10					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31						773.00		\$ 22,600.53		\$ 8,146.79	773.00		\$ 23,052.54		\$ 8,309.72

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Yr 5 Escalation Rate	2.00%
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						YEAR 5					Total Salary Cost	Total Fringe Cost	Total Labor Cost	
						10/1/2023	Through	9/29/2024						
Task # or Descr	Position Title	GS/WG Grade	GS/W G Step	OPM Pay Location	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost				
1	1	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	80.0	\$ 36.59	\$ 2,926.90	40.00%	\$ 1,170.76	\$ 14,071.72	\$ 5,628.69	\$ 19,700.41
2	1	Fish Biologist	GS 11	3	Rest of United	\$ 31.81	120.0	\$ 34.43	\$ 4,131.86	35.00%	\$ 1,446.15	\$ 19,864.86	\$ 6,952.70	\$ 26,817.56
3	1	Fisheries Technician	GS 8	9	Rest of United	\$ 28.27	196.0	\$ 30.60	\$ 5,997.67	40.00%	\$ 2,399.07	\$ 28,835.17	\$ 11,534.07	\$ 40,369.24
4	1	Biological Science Technician Crew L	GS 6	1	Rest of United	\$ 18.50	120.0	\$ 20.02	\$ 2,403.00	23.78%	\$ 571.43	\$ 11,552.97	\$ 2,747.30	\$ 14,300.27
5	1	Biological Science Technician Crew L	GS 6	1	Rest of United	\$ 27.75	8.0	\$ 30.04	\$ 240.30	0.00%	\$ -	\$ 1,155.30	\$ -	\$ 1,155.30
6	1	Biological Science Technician	GS 5	1	Rest of United	\$ 16.59	120.0	\$ 17.96	\$ 2,154.91	33.00%	\$ 711.12	\$ 10,360.20	\$ 3,418.87	\$ 13,779.07
7	1	Biological Science Technician OT	GS 5	1	Rest of United	\$ 24.89	8.0	\$ 26.94	\$ 215.49	0.00%	\$ -	\$ 1,036.02	\$ -	\$ 1,036.02
8	1	Administrative Officer	GS 9	8	Rest of United	\$ 30.40	59.0	\$ 32.91	\$ 1,941.45	40.00%	\$ 776.58	\$ 8,005.41	\$ 3,202.16	\$ 11,207.57
9	1	Project Leader	GS 13	5	Rest of United	\$ 48.17	100.0	\$ 52.14	\$ 5,214.08	40.00%	\$ 2,085.63	\$ 21,459.03	\$ 8,583.61	\$ 30,042.65
10					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
11					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
12					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
13					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
14					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
15					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
16					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
17					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
18					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
19					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
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21					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
22					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
23					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
24					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
25					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
26					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
27					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
28					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
29					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
30					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
31						811.00		\$ 25,225.65		\$ 9,160.74	\$ 116,340.69	\$ 42,067.40	\$ 158,408.09	

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%
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	Task #	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	GSA Lease of Equip Code 6352 (monthl	http://www.gsa.gov/portal/category/21852	\$ 248.88	2	\$ 497.76	\$ 253.86	2	\$ 507.72
2	1	GSA Lease of Equip Code 6352 (milea	http://www.gsa.gov/portal/category/21852	\$ 0.33	1534	\$ 506.22	\$ 0.34	1534	\$ 516.34
3	1	Boat fuel (gal)	Please refer to Reclamation Agreement num	\$ 4.00	72	\$ 288.00	\$ 4.08	72	\$ 293.76
4	1	Sampling gear repair/replacement	Please refer to Reclamation Agreement num	\$ 340.67	1	\$ 340.67	\$ 347.48	1	\$ 347.48
5	1	Boating gear repair/replacement	Please refer to Reclamation Agreement num	\$ 340.67	1	\$ 340.67	\$ 347.48	1	\$ 347.48
6	1	Camping gear repair/replacement	Please refer to Reclamation Agreement num	\$ 340.67	1	\$ 340.67	\$ 347.48	1	\$ 347.48
7				\$ -	0	\$ -	\$ -	0	\$ -
8				\$ -	0	\$ -	\$ -	0	\$ -
9				\$ -	0	\$ -	\$ -	0	\$ -
10				\$ -	0	\$ -	\$ -	0	\$ -
11				\$ -	0	\$ -	\$ -	0	\$ -
12				\$ -	0	\$ -	\$ -	0	\$ -
13				\$ -	0	\$ -	\$ -	0	\$ -
14				\$ -	0	\$ -	\$ -	0	\$ -
15				\$ -	0	\$ -	\$ -	0	\$ -
16				\$ -	0	\$ -	\$ -	0	\$ -
17				\$ -	0	\$ -	\$ -	0	\$ -
18				\$ -	0	\$ -	\$ -	0	\$ -
19				\$ -	0	\$ -	\$ -	0	\$ -
20				\$ -	0	\$ -	\$ -	0	\$ -
21				\$ -	0	\$ -	\$ -	0	\$ -
22				\$ -	0	\$ -	\$ -	0	\$ -
23				\$ -	0	\$ -	\$ -	0	\$ -
24				\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ 2,313.99			\$ 2,360.26

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, \$	Yr 3 Escalation Rate	2.00%	Yr 4 Escalation Rate	2.00%
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	Task #	Item Description	Year 3			Year 4		
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	GSA Lease of Equip Code 6352 (month	\$ 258.93	2	\$ 517.87	\$ 264.11	2	\$ 528.23
2	1	GSA Lease of Equip Code 6352 (milea	\$ 0.34	1534	\$ 526.67	\$ 0.35	1534	\$ 537.20
3	1	Boat fuel (gal)	\$ 4.16	72	\$ 299.64	\$ 4.24	72	\$ 305.63
4	1	Sampling gear repair/replacement	\$ 354.43	1	\$ 354.43	\$ 361.52	1	\$ 361.52
5	1	Boating gear repair/replacement	\$ 354.43	1	\$ 354.43	\$ 361.52	1	\$ 361.52
6	1	Camping gear repair/replacement	\$ 354.43	1	\$ 354.43	\$ 361.52	1	\$ 361.52
7			\$ -	0	\$ -	\$ -	0	\$ -
8			\$ -	0	\$ -	\$ -	0	\$ -
9			\$ -	0	\$ -	\$ -	0	\$ -
10			\$ -	0	\$ -	\$ -	0	\$ -
11			\$ -	0	\$ -	\$ -	0	\$ -
12			\$ -	0	\$ -	\$ -	0	\$ -
13			\$ -	0	\$ -	\$ -	0	\$ -
14			\$ -	0	\$ -	\$ -	0	\$ -
15			\$ -	0	\$ -	\$ -	0	\$ -
16			\$ -	0	\$ -	\$ -	0	\$ -
17			\$ -	0	\$ -	\$ -	0	\$ -
18			\$ -	0	\$ -	\$ -	0	\$ -
19			\$ -	0	\$ -	\$ -	0	\$ -
20			\$ -	0	\$ -	\$ -	0	\$ -
21			\$ -	0	\$ -	\$ -	0	\$ -
22			\$ -	0	\$ -	\$ -	0	\$ -
23			\$ -	0	\$ -	\$ -	0	\$ -
24			\$ -	0	\$ -	\$ -	0	\$ -
25			\$ -	0	\$ -	\$ -	0	\$ -
26			\$ -	0	\$ -	\$ -	0	\$ -
27			\$ -	0	\$ -	\$ -	0	\$ -
28			\$ -	0	\$ -	\$ -	0	\$ -
29			\$ -	0	\$ -	\$ -	0	\$ -
30			\$ -	0	\$ -	\$ -	0	\$ -
					\$ 2,407.47			\$ 2,455.62

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, \$	Yr 5 Escalation Rate	2.00%
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		Year 5				
Task #	Item Description	Unit Price	Unit Quantity	Subtotal	TOTAL	
1	1	GSA Lease of Equip Code 6352 (month	\$ 269.40	2	\$ 538.79	\$ 2,590.37
2	1	GSA Lease of Equip Code 6352 (milea	\$ 0.36	1534	\$ 547.95	\$ 2,634.38
3	1	Boat fuel (gal)	\$ 4.33	72	\$ 311.74	\$ 1,498.77
4	1	Sampling gear repair/replacement	\$ 368.75	1	\$ 368.75	\$ 1,772.85
5	1	Boating gear repair/replacement	\$ 368.75	1	\$ 368.75	\$ 1,772.85
6	1	Camping gear repair/replacement	\$ 368.75	1	\$ 368.75	\$ 1,772.85
7			\$ -	0	\$ -	\$ -
8			\$ -	0	\$ -	\$ -
9			\$ -	0	\$ -	\$ -
10			\$ -	0	\$ -	\$ -
11			\$ -	0	\$ -	\$ -
12			\$ -	0	\$ -	\$ -
13			\$ -	0	\$ -	\$ -
14			\$ -	0	\$ -	\$ -
15			\$ -	0	\$ -	\$ -
16			\$ -	0	\$ -	\$ -
17			\$ -	0	\$ -	\$ -
18			\$ -	0	\$ -	\$ -
19			\$ -	0	\$ -	\$ -
20			\$ -	0	\$ -	\$ -
21			\$ -	0	\$ -	\$ -
22			\$ -	0	\$ -	\$ -
23			\$ -	0	\$ -	\$ -
24			\$ -	0	\$ -	\$ -
25			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -
				\$ 2,504.73	\$ 12,042.07	

SUMMARY OF CONTRACTOR COSTS

	Contractor:	Contractor Website:	Purpose:	Competitive Award?	Year 1
1	River Runners Transport	http://www.riverrunnerstransport.com/	Vehicle Shuttles: Gates of Lodore to Split Moun	No	\$ 876.00
2	River Runners Transport	http://www.riverrunnerstransport.com/	Vehicle Shuttles: Echo Park to Split Mountain	No	\$ 546.00
3					\$ -
4					\$ -
5					\$ -
	TOTAL =				\$ 1,422.00

Year 2	Year 3	Year 4	Year 5	TOTAL	If not competitively awarded, how were prices deemed fair and reasonable?
\$ 893.52	\$ 911.39	\$ 929.62	\$ 948.21	\$ 4,558.74	RRT is the only shuttle company located in Vernal, Utah.
\$ 556.92	\$ 568.06	\$ 579.42	\$ 591.01	\$ 2,841.41	RRT is the only shuttle company located in Vernal, Utah.
\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	
\$ 1,450.44	\$ 1,479.45	\$ 1,509.04	\$ 1,539.22	\$ 7,400.15	