

**SUMMARY OF PROPOSED COSTS**

<b>Name of Servicing Agency:</b>	
<b>Project Name:</b>	Evaluate the Potential of Reestablishing HBC in DNM

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		
	10/1/2014	10/1/2015	10/1/2016	10/1/2017	10/1/2018	Through	Through	Through	Through	Through	
	Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		
	9/30/2015	9/30/2016	9/30/2017	9/30/2018	9/30/2019						
<b>DIRECT LABOR AND FRINGE BENEFIT COSTS:</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>					<b>TOTAL</b>	
Direct Labor - Hourly	\$ -	\$ 20,318.40	\$ 20,724.77	\$ 21,139.26	\$ 21,562.05					\$ 83,744.48	
Fringe Benefits - Hourly	\$ -	\$ 7,111.44	\$ 7,253.67	\$ 7,398.74	\$ 7,546.72					\$ 29,310.57	
Subtotal of Direct Labor & Fringe Benefits:	\$ -	\$ 27,429.84	\$ 27,978.44	\$ 28,538.01	\$ 29,108.77					\$ 113,055.05	
<b>OTHER DIRECT COSTS:</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>					<b>TOTAL</b>	
Materials and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -	
Travel Costs	\$ -	\$ 6,270.00	\$ 6,395.40	\$ 6,523.16	\$ 6,654.04					\$ 25,842.60	
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -	
Contractors	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -	
Subtotal of Other Direct Costs:	\$ -	\$ 6,270.00	\$ 6,395.40	\$ 6,523.16	\$ 6,654.04					\$ 25,842.60	
<b>INDIRECT/OVERHEAD COSTS:</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>					<b>TOTAL</b>	
Subtotal of Labor and Other Direct Costs:	\$ -	\$ 33,699.84	\$ 34,373.84	\$ 35,061.16	\$ 35,762.81						
Total dollars exempt from indirect/overhead base:											
	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -	
Total dollars exempt from indirect/overhead base:	\$ -		\$ -		\$ -		\$ -		\$ -		
	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -	
Subtotal of Indirect/Overhead Costs:	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	\$ -	
	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>					<b>TOTAL</b>	
<b>GRAND TOTAL:</b>	\$ -	\$ 33,699.84	\$ 34,373.84	\$ 35,061.16	\$ 35,762.81					\$ 138,897.65	

**Summary of Direct Labor & Fringe Bene**

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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TASK # or Description	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 1					YEAR 2				
						10/1/2014		Through	9/30/2015		10/1/2015		Through	9/30/2016	
						# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	2- Gila col Fish Biologist	11	1	Rest of US	\$ 26.00	-	\$ 26.00	\$ -	35.00%	\$ -	240.0	\$ 26.52	\$ 6,364.80	35.00%	\$ 2,227.68
2	2 Fish Biologist	11	1	Rest of US	\$ 26.00	-	\$ 26.00	\$ -	35.00%	\$ -	240.0	\$ 26.52	\$ 6,364.80	35.00%	\$ 2,227.68
3	2 Fish Technician	7	1	Rest of US	\$ 17.00	-	\$ 17.00	\$ -	35.00%	\$ -	240.0	\$ 17.34	\$ 4,161.60	35.00%	\$ 1,456.56
4	2 Technician	5	1	Rest of US	\$ 14.00	-	\$ 14.00	\$ -	35.00%	\$ -	240.0	\$ 14.28	\$ 3,427.20	35.00%	\$ 1,199.52
5					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
6					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
7					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
8					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
9					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
10					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
						-	\$ -	\$ -		\$ -	<b>960.00</b>		<b>\$ 20,318.40</b>		<b>\$ 7,111.44</b>

# MARY OF DIRECT LABOR & FRINGE BENE

Yr 3 Escalation Rate 2.00%

Yr 4 Escalation Rate 2.00%

Task # or Description	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 3					YEAR 4				
						10/1/2016		Through	9/30/2017	10/1/2017		Through	9/30/2018		
						# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	2- Gila col Fish Biologist	11	1	Rest of US	\$ 26.00	240.0	\$ 27.05	\$ 6,492.10	35.00%	\$ 2,272.23	240.0	\$ 27.59	\$ 6,621.94	35.00%	\$ 2,317.68
2	2 Fish Biologist	11	1	Rest of US	\$ 26.00	240.0	\$ 27.05	\$ 6,492.10	35.00%	\$ 2,272.23	240.0	\$ 27.59	\$ 6,621.94	35.00%	\$ 2,317.68
3	2 Fish Technician	7	1	Rest of US	\$ 17.00	240.0	\$ 17.69	\$ 4,244.83	35.00%	\$ 1,485.69	240.0	\$ 18.04	\$ 4,329.73	35.00%	\$ 1,515.41
4	2 Technician	5	1	Rest of US	\$ 14.00	240.0	\$ 14.57	\$ 3,495.74	35.00%	\$ 1,223.51	240.0	\$ 14.86	\$ 3,565.66	35.00%	\$ 1,247.98
5					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
6					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
7					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
8					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
9					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
10					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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29					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
						<b>960.00</b>		<b>\$ 20,724.77</b>		<b>\$ 7,253.67</b>	<b>960.00</b>		<b>\$ 21,139.26</b>		<b>\$ 7,398.74</b>

**MARY OF DIRECT LABOR & FRINGE BENE**

Yr 5 Escalation Rate	2.00%
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							YEAR 5								
							10/1/2018	Through	9/30/2019						
Task # or Description	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	Total Salary Cost	Total Fringe Cost	Total Labor Cost		
1	2- Gila col	Fish Biologist	11	1	Rest of US	\$ 26.00	240.0	\$ 28.14	\$ 6,754.38	35.00%	\$ 2,364.03	\$ 26,233.21	\$ 9,181.62	\$ 35,414.83	
2	2	Fish Biologist	11	1	Rest of US	\$ 26.00	240.0	\$ 28.14	\$ 6,754.38	35.00%	\$ 2,364.03	\$ 26,233.21	\$ 9,181.62	\$ 35,414.83	
3	2	Fish Technician	7	1	Rest of US	\$ 17.00	240.0	\$ 18.40	\$ 4,416.32	35.00%	\$ 1,545.71	\$ 17,152.48	\$ 6,003.37	\$ 23,155.85	
4	2	Technician	5	1	Rest of US	\$ 14.00	240.0	\$ 15.15	\$ 3,636.97	35.00%	\$ 1,272.94	\$ 14,125.57	\$ 4,943.95	\$ 19,069.53	
5					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
6					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
7					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
8					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
9					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
10					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
11					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
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14					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
15					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
16					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
17					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
18					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
19					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
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22					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
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27					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
28					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
29					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
30					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
31					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
							<b>960.00</b>		<b>\$ 21,562.05</b>		<b>\$ 7,546.72</b>	<b>\$ 83,744.48</b>	<b>\$ 29,310.57</b>	<b>\$ 113,055.05</b>	

# SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	1	1	1	1	1	
From-To		Hatchery to Field	Hatchery to Field	Hatchery to Field	Hatchery to Field	
Reason		Task 2- Gila collection and transport	Task 2- Gila collection and transport	Task 2- Gila collection and transport	Task 2- Gila collection and transport	
# of Days (include travel days)		10	10	10	10	
Airfare						
Lodging (Per Night)						
MI&E Per Day		\$ 55.00	\$ 56.10	\$ 57.22	\$ 58.37	
Auto Rental Per Day						
Total Per Trip	\$ -	\$ 522.50	\$ 532.95	\$ 543.61	\$ 554.48	
No. of persons		4	4	4	4	
<b>SUBTOTAL =</b>	<b>\$ -</b>	<b>\$ 2,090.00</b>	<b>\$ 2,131.80</b>	<b>\$ 2,174.44</b>	<b>\$ 2,217.92</b>	<b>\$ 8,614.16</b>

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	2	2	2	2	2	
From-To		Hatchery to Field	Hatchery to Field	Hatchery to Field	Hatchery to Field	
Reason		Task 2- Gila collection and transport	Task 2- Gila collection and transport	Task 2- Gila collection and transport	Task 2- Gila collection and transport	
# of Days (include travel days)		10	10	10	10	
Airfare						
Lodging (Per Night)						
MI&E Per Day		\$ 55.00	\$ 56.10	\$ 57.22	\$ 58.37	
Auto Rental Per Day						
Total Per Trip	\$ -	\$ 522.50	\$ 532.95	\$ 543.59	\$ 554.52	
No. of persons		4	4	4	4	
<b>SUBTOTAL =</b>	<b>\$ -</b>	<b>\$ 2,090.00</b>	<b>\$ 2,131.80</b>	<b>\$ 2,174.36</b>	<b>\$ 2,218.06</b>	<b>\$ 8,614.22</b>

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	3	3	3	3	3	
From-To		Hatchery to Field	Hatchery to Field	Hatchery to Field	Hatchery to Field	
Reason		Task 2- Gila collection and transport	Task 2- Gila collection and transport	Task 2- Gila collection and transport	Task 2- Gila collection and transport	
# of Days (include travel days)		10	10	10	10	
Airfare						
Lodging (Per Night)						
MI&E Per Day		\$ 55.00	\$ 56.10	\$ 57.22	\$ 58.37	
Auto Rental Per Day						
Total Per Trip	\$ -	\$ 522.50	\$ 532.95	\$ 543.59	\$ 554.52	
No. of persons		4	4	4	4	
<b>SUBTOTAL =</b>	<b>\$ -</b>	<b>\$ 2,090.00</b>	<b>\$ 2,131.80</b>	<b>\$ 2,174.36</b>	<b>\$ 2,218.06</b>	<b>\$ 8,614.22</b>