

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	U.S.F.W.S. Grand Junction Fish and Wildlife Conservation Office
Project Name:	29a O&M of Ouray National Fish Hatchery - Grand Valley Unit

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2019		9/30/2020		10/1/2021		10/1/2022		10/1/2023		
	Through		Through		Through		Through		Through		
Enter the BEGINNING dates for each year ----->	9/29/2020		9/30/2021		9/30/2022		9/30/2023		9/29/2024		
Enter the ENDING dates for each year ----->											
DIRECT LABOR AND FRINGE BENEFIT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Direct Labor - Hourly	\$	251,996.00	\$	257,035.92	\$	262,176.64	\$	267,420.17	\$	272,774.05	\$ 1,311,402.78
Fringe Benefits - Hourly	\$	128,345.87	\$	130,912.79	\$	133,531.04	\$	129,654.63	\$	149,645.71	\$ 672,090.04
Subtotal of Direct Labor & Fringe Benefits:	\$	380,341.87	\$	387,948.71	\$	395,707.68	\$	397,074.80	\$	422,419.77	\$ 1,983,492.82
OTHER DIRECT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Materials and Supplies	\$	160,192.85	\$	163,396.70	\$	167,481.62	\$	172,506.07	\$	178,543.79	\$ 842,121.03
Travel Costs	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Equipment	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Contractors	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Subtotal of Other Direct Costs:	\$	160,192.85	\$	163,396.70	\$	167,481.62	\$	172,506.07	\$	178,543.79	\$ 842,121.03
INDIRECT/OVERHEAD COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Subtotal of Labor and Other Direct Costs:	\$	540,534.72	\$	551,345.41	\$	563,189.30	\$	569,580.87	\$	600,963.56	
Total dollars exempt from indirect/overhead base:											
U.S.F.W.S Overhead Rate	3.00%	\$ 16,216.04	3.00%	\$ 16,540.36	3.00%	\$ 16,895.68	3.00%	\$ 17,087.43	3.00%	\$ 18,028.91	\$ 84,768.42
Total dollars exempt from indirect/overhead base:		\$ -		\$ -		\$ -		\$ -		\$ -	
<Enter Description of Indirect/OH Cost #2>		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:	\$	16,216.04	\$	16,540.36	\$	16,895.68	\$	17,087.43	\$	18,028.91	\$ 84,768.42
GRAND TOTAL:	\$	556,750.76	\$	567,885.77	\$	580,084.98	\$	586,668.30	\$	618,992.46	\$ 2,910,382.27

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
-------------------------------	----------------------	-------

	Task # or Description	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 1					YEAR 2				
							10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021	
							# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1 through 7	Fish Biologist	11	8	Rest of US	\$ 36.18	1,960.0	\$ 36.18	\$ 70,912.80	51.50%	\$ 36,520.09	1,960.0	\$ 36.90	\$ 72,331.06	51.50%	\$ 37,250.49
2	1 through 7	Fish Biologist	11	8	Rest of US	\$ 36.18	1,960.0	\$ 36.18	\$ 70,912.80	51.50%	\$ 36,520.09	1,960.0	\$ 36.90	\$ 72,331.06	51.50%	\$ 37,250.49
3	1 through 7	Bio Technician	7	7	Rest of US	\$ 23.78	1,960.0	\$ 23.78	\$ 46,608.80	65.00%	\$ 30,295.72	1,960.0	\$ 24.26	\$ 47,540.98	65.00%	\$ 30,901.63
4	1 through 7	Bio Technician	5	4	Rest of US	\$ 17.60	1,960.0	\$ 17.60	\$ 34,496.00	36.30%	\$ 12,522.05	1,960.0	\$ 17.95	\$ 35,185.92	36.30%	\$ 12,772.49
5	1 through 7	Project Leader	14	8	Rest of US	\$ 60.93	320.0	\$ 60.93	\$ 19,497.60	42.80%	\$ 8,344.97	320.0	\$ 62.15	\$ 19,887.55	42.80%	\$ 8,511.87
6	1 through 7	Admin Officer	9	8	Rest of US	\$ 29.90	320.0	\$ 29.90	\$ 9,568.00	43.30%	\$ 4,142.94	320.0	\$ 30.50	\$ 9,759.36	43.30%	\$ 4,225.80
7						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
8						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
9						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
10						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
							8,480.00		\$ 251,996.00		\$ 128,345.87	8,480.00		\$ 257,035.92		\$ 130,912.79

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Yr 3 Escalation Rate 2.00%

Yr 4 Escalation Rate 2.00%

	Task # or Description	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 3					YEAR 4				
							10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023	
							# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1 through 7	Fish Biologist	11	8	Rest of US	\$ 36.18	1,960.0	\$ 37.64	\$ 73,777.68	51.50%	\$ 37,995.50	1,960.0	\$ 38.39	\$ 75,253.23	51.50%	\$ 38,755.41
2	1 through 7	Fish Biologist	11	8	Rest of US	\$ 36.18	1,960.0	\$ 37.64	\$ 73,777.68	51.50%	\$ 37,995.50	1,960.0	\$ 38.39	\$ 75,253.23	42.80%	\$ 32,208.38
3	1 through 7	Bio Technician	7	7	Rest of US	\$ 23.78	1,960.0	\$ 24.74	\$ 48,491.80	65.00%	\$ 31,519.67	1,960.0	\$ 25.24	\$ 49,461.63	65.00%	\$ 32,150.06
4	1 through 7	Bio Technician	5	4	Rest of US	\$ 17.60	1,960.0	\$ 18.31	\$ 35,889.64	36.30%	\$ 13,027.94	1,960.0	\$ 18.68	\$ 36,607.43	36.30%	\$ 13,288.50
5	1 through 7	Project Leader	14	8	Rest of US	\$ 60.93	320.0	\$ 63.39	\$ 20,285.30	42.80%	\$ 8,682.11	320.0	\$ 64.66	\$ 20,691.01	42.80%	\$ 8,855.75
6	1 through 7	Admin Officer	9	8	Rest of US	\$ 29.90	320.0	\$ 31.11	\$ 9,954.55	43.30%	\$ 4,310.32	320.0	\$ 31.73	\$ 10,153.64	43.30%	\$ 4,396.53
7						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
8						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
9						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
10						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
							8,480.00		\$ 262,176.64		\$ 133,531.04	8,480.00		\$ 267,420.17		\$ 129,654.63

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Yr 5 Escalation Rate	2.00%
----------------------	-------

							YEAR 5								
							10/1/2023		Through	9/29/2024					
	Task # or Description	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	Total Salary Cost	Total Fringe Cost	Total Labor Cost	
1	1 through 7	Fish Biologist	11	8	Rest of US	\$ 36.18	1,960.0	\$ 39.16	\$ 76,758.30	51.50%	\$ 39,530.52	\$ 369,033.06	\$ 190,052.03	\$ 559,085.08	
2	1 through 7	Fish Biologist	11	8	Rest of US	\$ 36.18	1,960.0	\$ 39.16	\$ 76,758.30	51.50%	\$ 39,530.52	\$ 369,033.06	\$ 183,504.99	\$ 552,538.05	
3	1 through 7	Bio Technician	7	7	Rest of US	\$ 23.78	1,960.0	\$ 25.74	\$ 50,450.86	65.00%	\$ 32,793.06	\$ 242,554.07	\$ 157,660.14	\$ 400,214.21	
4	1 through 7	Bio Technician	5	4	Rest of US	\$ 17.60	1,960.0	\$ 19.05	\$ 37,345.06	65.00%	\$ 24,274.29	\$ 179,524.05	\$ 75,885.26	\$ 255,409.31	
5	1 through 7	Project Leader	14	8	Rest of US	\$ 60.93	320.0	\$ 65.95	\$ 21,104.83	42.80%	\$ 9,032.87	\$ 101,466.29	\$ 43,427.57	\$ 144,893.87	
6	1 through 7	Admin Officer	9	8	Rest of US	\$ 29.90	320.0	\$ 32.36	\$ 10,356.71	43.30%	\$ 4,484.46	\$ 49,792.26	\$ 21,560.05	\$ 71,352.30	
7						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
8						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
9						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
10						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
11						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
12						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
13						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
14						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
15						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
16						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
17						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
18						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
19						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
20						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
21						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
22						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
23						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
24						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
25						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
26						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
27						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
28						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
29						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
30						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
31						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
							8,480.00		\$ 272,774.05		\$ 149,645.71	\$ 1,311,402.78	\$ 672,090.04	\$ 1,983,492.82	

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

	Task # or Description	Item Description	Rationale for Proposed Cost	Year 1		
				Unit Price	Unit Quantity	Subtotal
1	1, 3, 6	Fish Food (Rangen: 1 order per fiscal quarter)	Refer to previous agreement numbers R15PG00083 and R17PG00084	\$ 21,330.00	4	\$ 85,320.00
2	1, 3, 6	Fish Food (Otohome: 1 order per fiscal year)	Refer to previous agreement numbers R15PG00083 and R17PG00084	\$ 960.07	1	\$ 960.07
3	1 through 7	Chemicals and Fertilizer	Refer to previous agreement numbers R15PG00083 and R17PG00084	\$ 25,522.57	1	\$ 25,522.57
4	1 through 7	Hatchery/Field Supplies, Repair, and Replacement	Refer to previous agreement numbers R15PG00083 and R17PG00084	\$ 32,705.51	1	\$ 32,705.51
5	1 through 7	Miscellaneous Office Supplies	Refer to previous agreement numbers R15PG00083 and R17PG00084	\$ 1,560.00	1	\$ 1,560.00
6	1 through 7	GSA Lease of Equip Code 6359 (mileage charge): Mileage rate on vehicle used every day of the calendar year (approx. 16,425 total miles/year)	http://www.gsa.gov/portal/category/21852	\$ 0.42	16425	\$ 6,898.50
7	1 through 7	GSA Lease of Equip Code 6359 (monthly lease): Lease rate on vehicle used every day of the calendar year (monthly rate of \$453/month divided by 30 days = \$15.10/day)	http://www.gsa.gov/portal/category/21852	\$ 15.10	365	\$ 5,511.50
8	1 through 7	Fuel for ATVs (used to feed fish, haul gear, spray weeds, etc.) - 85 Octane	Refer to previous agreement numbers R15PG00083 and R17PG00084	\$ 2.54	55	\$ 139.70
9	3, 4, 6	Fuel for backup generator at 24 Road Hatchery bldg - 91 Octane	Refer to previous agreement numbers R15PG00083 and R17PG00084	\$ 3.00	25	\$ 75.00
10	1 through 7	Vehicle maintenance, repairs, tires (annually)	Refer to previous agreement numbers R15PG00083 and R17PG00084	\$ 1,500.00	1	\$ 1,500.00
TOTAL:						\$ 160,192.85

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES,	Yr 2 Escalation Rate	2.00%	Yr 3 Escalation Rate	2.50%
--	----------------------	-------	----------------------	-------

	Task # or Description	Item Description	Year 2			Year 3		
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1, 3, 6	Fish Food (Rangen: 1 order per fiscal quarter)	\$21,756.60	4	\$ 87,026.40	\$22,300.52	4	\$ 89,202.06
2	1, 3, 6	Fish Food (Otohome: 1 order per fiscal year)	\$ 979.27	1	\$ 979.27	\$ 1,003.75	1	\$ 1,003.75
3	1 through 7	Chemicals and Fertilizer	\$26,033.02	1	\$ 26,033.02	\$26,683.85	1	\$ 26,683.85
4	1 through 7	Hatchery/Field Supplies, Repair, and Replacement	\$33,359.62	1	\$ 33,359.62	\$34,193.61	1	\$ 34,193.61
5	1 through 7	Miscellaneous Office Supplies	\$ 1,591.20	1	\$ 1,591.20	\$ 1,630.98	1	\$ 1,630.98
6	1 through 7	GSA Lease of Equip Code 6359 (mileage charge): Mileage rate on vehicle used every day of the calendar year (approx. 16,425 total miles/year)	\$ 0.43	16425	\$ 7,036.47	\$ 0.44	16425	\$ 7,212.38
7	1 through 7	GSA Lease of Equip Code 6359 (monthly lease): Lease rate on vehicle used every day of the calendar year (monthly rate of \$453/month divided by 30 days = \$15.10/day)	\$ 15.40	365	\$ 5,621.73	\$ 15.79	365	\$ 5,762.27
8	1 through 7	Fuel for ATVs (used to feed fish, haul gear, spray weeds, etc.) - 85 Octane	\$ 2.59	55	\$ 142.49	\$ 2.66	55	\$ 146.06
9	3, 4, 6	Fuel for backup generator at 24 Road Hatchery bldg - 91 Octane	\$ 3.06	25	\$ 76.50	\$ 3.14	25	\$ 78.41
10	1 through 7	Vehicle maintenance, repairs, tires (annually)	\$ 1,530.00	1	\$ 1,530.00	\$ 1,568.25	1	\$ 1,568.25
					\$ 163,396.70			\$ 167,481.62

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES,	Yr 4 Escalation Rate	3.00%
--	----------------------	-------

	Task # or Description	Item Description	Year 4		
			Unit Price	Unit Quantity	Subtotal
1	1, 3, 6	Fish Food (Rangen: 1 order per fiscal quarter)	\$22,969.53	4	\$ 91,878.12
2	1, 3, 6	Fish Food (Otohome: 1 order per fiscal year)	\$ 1,033.87	1	\$ 1,033.87
3	1 through 7	Chemicals and Fertilizer	\$27,484.36	1	\$ 27,484.36
4	1 through 7	Hatchery/Field Supplies, Repair, and Replacement	\$35,219.42	1	\$ 35,219.42
5	1 through 7	Miscellaneous Office Supplies	\$ 1,679.91	1	\$ 1,679.91
6	1 through 7	GSA Lease of Equip Code 6359 (mileage charge): Mileage rate on vehicle used every day of the calendar year (approx. 16,425 total miles/year)	\$ 0.45	16425	\$ 7,428.75
7	1 through 7	GSA Lease of Equip Code 6359 (monthly lease): Lease rate on vehicle used every day of the calendar year (monthly rate of \$453/month divided by 30 days = \$15.10/day)	\$ 16.26	365	\$ 5,935.14
8	1 through 7	Fuel for ATVs (used to feed fish, haul gear, spray weeds, etc.) - 85 Octane	\$ 2.74	55	\$ 150.44
9	3, 4, 6	Fuel for backup generator at 24 Road Hatchery bldg - 91 Octane	\$ 3.23	25	\$ 80.76
10	1 through 7	Vehicle maintenance, repairs, tires (annually)	\$ 1,615.30	1	\$ 1,615.30
					\$ 172,506.07

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES,	Yr 5 Escalation Rate	3.50%
--	----------------------	-------

	Task # or Description	Item Description	Year 5			TOTAL
			Unit Price	Unit Quantity	Subtotal	
1	1, 3, 6	Fish Food (Rangen: 1 order per fiscal quarter)	\$23,773.46	4	\$ 95,093.86	\$ 448,520.44
2	1, 3, 6	Fish Food (Otohome: 1 order per fiscal year)	\$ 1,070.05	1	\$ 1,070.05	\$ 5,047.01
3	1 through 7	Chemicals and Fertilizer	\$28,446.32	1	\$ 28,446.32	\$ 134,170.12
4	1 through 7	Hatchery/Field Supplies, Repair, and Replacement	\$36,452.10	1	\$ 36,452.10	\$ 171,930.26
5	1 through 7	Miscellaneous Office Supplies	\$ 1,738.71	1	\$ 1,738.71	\$ 8,200.80
6	1 through 7	GSA Lease of Equip Code 6359 (mileage charge): Mileage rate on vehicle used every day of the calendar year (approx. 16,425 total miles/year)	\$ 0.47	16425	\$ 7,688.76	\$ 36,264.86
7	1 through 7	GSA Lease of Equip Code 6359 (monthly lease): Lease rate on vehicle used every day of the calendar year (monthly rate of \$453/month divided by 30 days = \$15.10/day)	\$ 16.83	365	\$ 6,142.87	\$ 28,973.51
8	1 through 7	Fuel for ATVs (used to feed fish, haul gear, spray weeds, etc.) - 85 Octane	\$ 2.83	55	\$ 155.70	\$ 734.39
9	3, 4, 6	Fuel for backup generator at 24 Road Hatchery bldg - 91 Octane	\$ 3.34	25	\$ 83.59	\$ 394.26
10	1 through 7	Vehicle maintenance, repairs, tires (annually)	\$ 1,671.83	1	\$ 1,671.83	\$ 7,885.38
					\$ 178,543.79	\$ 842,121.03