

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	U.S.F.W.S. Grand Junction Fish and Wildlife Conservation Office
Project Name:	127, Monitoring the Colorado pikeminnow population in the mainstem Colorado River via periodic population estimates.

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2019		9/30/2020		10/1/2021		10/1/2022		10/1/2023		
	Through		Through		Through		Through		Through		
Enter the BEGINNING dates for each year ----->	9/29/2020		9/30/2021		9/30/2022		9/30/2023		9/29/2024		
Enter the ENDING dates for each year ----->											
DIRECT LABOR AND FRINGE BENEFIT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Direct Labor - Hourly	\$ 136,921.40		\$ 139,659.83		\$ 46,834.23		\$ -		\$ 148,208.13		\$ 471,623.58
Fringe Benefits - Hourly	\$ 66,211.56		\$ 67,535.79		\$ 23,600.09		\$ -		\$ 71,669.52		\$ 229,016.97
Subtotal of Direct Labor & Fringe Benefits:	\$ 203,132.96		\$ 207,195.62		\$ 70,434.32		\$ -		\$ 219,877.65		\$ 700,640.55
OTHER DIRECT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Materials and Supplies	\$ 28,987.40		\$ 29,567.15		\$ 522.75		\$ -		\$ 32,308.06		\$ 91,385.36
Travel Costs	\$ 20,117.00		\$ 20,570.50		\$ 2,664.00		\$ -		\$ 21,931.00		\$ 65,282.50
Equipment	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Contractors	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Subtotal of Other Direct Costs:	\$ 49,104.40		\$ 50,137.65		\$ 3,186.75		\$ -		\$ 54,239.06		\$ 156,667.86
INDIRECT/OVERHEAD COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Subtotal of Labor and Other Direct Costs:	\$ 252,237.36		\$ 257,333.27		\$ 73,621.07		\$ -		\$ 274,116.71		
Total dollars exempt from indirect/overhead base:											
U.S.F.W.S Overhead Rate	3.00%	\$ 7,567.12	3.00%	\$ 7,720.00	3.00%	\$ 2,208.63	3.00%	\$ -	3.00%	\$ 8,223.50	\$ 25,719.25
Total dollars exempt from indirect/overhead base:		\$ -		\$ -		\$ -		\$ -		\$ -	
<Enter Description of Indirect/OH Cost #2>		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:	\$ 7,567.12		\$ 7,720.00		\$ 2,208.63		\$ -		\$ 8,223.50		\$ 25,719.25
	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL					
GRAND TOTAL:	\$ 259,804.48	\$ 265,053.27	\$ 75,829.70	\$ -	\$ 282,340.21	\$ 883,027.67					

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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Task # or	Federal Employee Name	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 1					YEAR 2				
							10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021	
							# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1 through 4	Fish Biologist	11	8	Rest of US	\$ 36.18	1,060.0	\$ 36.18	\$ 38,350.80	51.50%	\$ 19,750.66	1,060.0	\$36.90	\$ 39,117.82	51.50%	\$ 20,145.68
2	1 through 4	Supervisory Biologist	14	8	Rest of US	\$ 60.93	100.0	\$ 60.93	\$ 6,093.00	42.80%	\$ 2,607.80	100.0	\$62.15	\$ 6,214.86	42.80%	\$ 2,659.96
3	1	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 22.46	300.0	\$ 22.46	\$ 6,738.00	65.00%	\$ 4,379.70	300.0	\$22.91	\$ 6,872.76	65.00%	\$ 4,467.29
4	1	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 19.62	340.0	\$ 19.62	\$ 6,670.80	49.80%	\$ 3,322.06	340.0	\$20.01	\$ 6,804.22	49.80%	\$ 3,388.50
5	1	Bio Technician (6 positions)	5	1	Rest of US	\$ 16.00	3,360.0	\$ 16.00	\$ 53,760.00	45.60%	\$ 24,514.56	3,360.0	\$16.32	\$ 54,835.20	45.60%	\$ 25,004.85
6	1 through 4	Administrative Officer	9	8	Rest of US	\$ 29.20	320.0	\$ 29.20	\$ 9,344.00	43.30%	\$ 4,045.95	320.0	\$29.78	\$ 9,530.88	43.30%	\$ 4,126.87
7	1 Overtime	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 33.69	40.0	\$ 33.69	\$ 1,347.60	65.00%	\$ 875.94	40.0	\$34.36	\$ 1,374.55	65.00%	\$ 893.46
8	1 Overtime	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 29.43	40.0	\$ 29.43	\$ 1,177.20	49.80%	\$ 586.25	40.0	\$30.02	\$ 1,200.74	49.80%	\$ 597.97
9	1 Overtime	Bio Technician	5	1	Rest of US	\$ 24.00	560.0	\$ 24.00	\$ 13,440.00	45.60%	\$ 6,128.64	560.0	\$24.48	\$ 13,708.80	45.60%	\$ 6,251.21
10						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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13						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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30						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
							6,120.00		\$ 136,921.40		\$ 66,211.56	6,120.00		\$ 139,659.83		\$ 67,535.79

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Yr 3 Escalation Rate 2.00%

Yr 4 Escalation Rate 2.00%

Task # or	Federal Employee Name	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 3					YEAR 4				
							10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023	
							# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1 through 4	Fish Biologist	11	8	Rest of US	\$ 36.18	1,080.0	\$ 37.64	\$ 40,653.01	51.50%	\$ 20,936.30		\$ 38.39	\$ -	51.50%	\$ -
2	1 through 4	Supervisory Biologist	14	8	Rest of US	\$ 60.93	40.0	\$ 63.39	\$ 2,535.66	42.80%	\$ 1,085.26		\$ 64.66	\$ -	42.80%	\$ -
3	1	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 22.46		\$ 23.37	\$ -	65.00%	\$ -		\$ 23.83	\$ -	65.00%	\$ -
4	1	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 19.62		\$ 20.41	\$ -	49.80%	\$ -		\$ 20.82	\$ -	49.80%	\$ -
5	1	Bio Technician (6 positions)	5	1	Rest of US	\$ 16.00		\$ 16.65	\$ -	45.60%	\$ -		\$ 16.98	\$ -	45.60%	\$ -
6	1 through 4	Administrative Officer	9	8	Rest of US	\$ 29.20	120.0	\$ 30.38	\$ 3,645.56	43.30%	\$ 1,578.53		\$ 30.99	\$ -	43.30%	\$ -
7	1 Overtime	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 33.69		\$ 35.05	\$ -	65.00%	\$ -		\$ 35.75	\$ -	65.00%	\$ -
8	1 Overtime	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 29.43		\$ 30.62	\$ -	49.80%	\$ -		\$ 31.23	\$ -	49.80%	\$ -
9	1 Overtime	Bio Technician	5	1	Rest of US	\$ 24.00		\$ 24.97	\$ -	45.60%	\$ -		\$ 25.47	\$ -	45.60%	\$ -
10						\$ -		\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
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13						\$ -		\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
14						\$ -		\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
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21						\$ -		\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
22						\$ -		\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
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27						\$ -		\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
28						\$ -		\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
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30						\$ -		\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
31						\$ -		\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
							1,240.00		\$ 46,834.23		\$ 23,600.09			\$ -		\$ -

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Yr 5 Escalation Rate	2.00%
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							YEAR 5							
							10/1/2023		Through	9/29/2024				
Tas k # or	Federal Employee Name	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	Total Salary Cost	Total Fringe Cost	Total Labor Cost
1	1 through 4	Fish Biologist	11	8	Rest of US	\$ 36.18	1,060.0	\$ 39.16	\$ 41,512.14	51.50%	\$ 21,378.75	\$ 159,633.76	\$ 82,211.39	\$ 241,845.15
2	1 through 4	Supervisory Biologist	14	8	Rest of US	\$ 60.93	100.0	\$ 65.95	\$ 6,595.26	42.80%	\$ 2,822.77	\$ 21,438.78	\$ 9,175.80	\$ 30,614.58
3	1	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 22.46	300.0	\$ 24.31	\$ 7,293.43	65.00%	\$ 4,740.73	\$ 20,904.19	\$ 13,587.72	\$ 34,491.91
4	1	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 19.62	340.0	\$ 21.24	\$ 7,220.69	49.80%	\$ 3,595.90	\$ 20,695.70	\$ 10,306.46	\$ 31,002.17
5	1	Bio Technician (6 positions)	5	1	Rest of US	\$ 16.00	3,360.0	\$ 17.32	\$ 58,191.55	45.60%	\$ 26,535.35	\$ 166,786.75	\$ 76,054.76	\$ 242,841.51
6	1 through 4	Administrative Officer	9	8	Rest of US	\$ 29.20	320.0	\$ 31.61	\$ 10,114.25	43.30%	\$ 4,379.47	\$ 32,634.69	\$ 14,130.82	\$ 46,765.51
7	1 Overtime	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 33.69	40.0	\$ 36.47	\$ 1,458.69	65.00%	\$ 948.15	\$ 4,180.84	\$ 2,717.54	\$ 6,898.38
8	1 Overtime	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 29.43	40.0	\$ 31.86	\$ 1,274.24	49.80%	\$ 634.57	\$ 3,652.18	\$ 1,818.79	\$ 5,470.97
9	1 Overtime	Bio Technician	5	1	Rest of US	\$ 24.00	560.0	\$ 25.98	\$ 14,547.89	45.60%	\$ 6,633.84	\$ 41,696.69	\$ 19,013.69	\$ 60,710.38
10						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
11						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
12						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
13						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
14						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
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19						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
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21						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
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26						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
27						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
28						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
29						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
30						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
31						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
							6,120.00		\$ 148,208.13		\$ 71,669.52	\$ 471,623.58	\$ 229,016.97	\$ 700,640.55

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%
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	Task #	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
				Unit Price	Quantity	Subtotal	Unit Price	Quantity	Subtotal
1	1 through	Miscellaneous Office Supplies	Refer to previous agreement number R17PG	\$ 1,000.00	1	\$ 1,000.00	\$ 1,020.00	1	\$ 1,020.00
2	1	Miscellaneous Field Supplies	Refer to previous agreement number R17PG	\$ 2,000.00	1	\$ 2,000.00	\$ 2,040.00	1	\$ 2,040.00
3	1	Maintenance	Refer to previous agreement number R17PG	\$ 2,450.00	1	\$ 2,450.00	\$ 2,499.00	1	\$ 2,499.00
4	1	Boat Gas 91 Octane	Refer to previous agreement number R17PG	\$ 3.00	500	\$ 1,500.00	\$ 3.06	500	\$ 1,530.00
5	1	GSA Lease of Equip Code 6359 (monthly lease--7 trucks)	http://www.gsa.gov/portal/category/21852	\$ 453.00	21	\$ 9,513.00	\$ 462.06	21	\$ 9,703.26
6	1	GSA Lease of Equip Code 6359 (mileage rate)	http://www.gsa.gov/portal/category/21852	\$ 0.42	29820	\$ 12,524.40	\$ 0.43	29820	\$ 12,774.89
7				\$ -	0	\$ -	\$ -	0	\$ -
8				\$ -	0	\$ -	\$ -	0	\$ -
9				\$ -	0	\$ -	\$ -	0	\$ -
10				\$ -	0	\$ -	\$ -	0	\$ -
11				\$ -	0	\$ -	\$ -	0	\$ -
12				\$ -	0	\$ -	\$ -	0	\$ -
13				\$ -	0	\$ -	\$ -	0	\$ -
14				\$ -	0	\$ -	\$ -	0	\$ -
15				\$ -	0	\$ -	\$ -	0	\$ -
16				\$ -	0	\$ -	\$ -	0	\$ -
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18				\$ -	0	\$ -	\$ -	0	\$ -
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24				\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ 28,987.40			\$ 29,567.15

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUP	Yr 3 Escalation Rate	2.50%	Yr 4 Escalation Rate	3.00%
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	Task #	Item Description	Year 3			Year 4		
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1 through	Miscellaneous Office Supplies	\$ 1,045.50	1	\$ 522.75	\$ 1,076.87	0	\$ -
2	1	Miscellaneous Field Supplies	\$ 2,091.00	0	\$ -	\$ 2,153.73	0	\$ -
3	1	Maintenance	\$ 2,561.48	0	\$ -	\$ 2,638.32	0	\$ -
4	1	Boat Gas 91 Octane	\$ 3.14	0	\$ -	\$ 3.23	0	\$ -
5	1	GSA Lease of Equip Code 6359 (monthly lease--7 trucks)	\$ 473.61	0	\$ -	\$ 487.82	0	\$ -
6	1	GSA Lease of Equip Code 6359 (mileage rate)	\$ 0.44	0	\$ -	\$ 0.45	0	\$ -
7			\$ -	0	\$ -	\$ -	0	\$ -
8			\$ -	0	\$ -	\$ -	0	\$ -
9			\$ -	0	\$ -	\$ -	0	\$ -
10			\$ -	0	\$ -	\$ -	0	\$ -
11			\$ -	0	\$ -	\$ -	0	\$ -
12			\$ -	0	\$ -	\$ -	0	\$ -
13			\$ -	0	\$ -	\$ -	0	\$ -
14			\$ -	0	\$ -	\$ -	0	\$ -
15			\$ -	0	\$ -	\$ -	0	\$ -
16			\$ -	0	\$ -	\$ -	0	\$ -
17			\$ -	0	\$ -	\$ -	0	\$ -
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19			\$ -	0	\$ -	\$ -	0	\$ -
20			\$ -	0	\$ -	\$ -	0	\$ -
21			\$ -	0	\$ -	\$ -	0	\$ -
22			\$ -	0	\$ -	\$ -	0	\$ -
23			\$ -	0	\$ -	\$ -	0	\$ -
24			\$ -	0	\$ -	\$ -	0	\$ -
25			\$ -	0	\$ -	\$ -	0	\$ -
26			\$ -	0	\$ -	\$ -	0	\$ -
27			\$ -	0	\$ -	\$ -	0	\$ -
28			\$ -	0	\$ -	\$ -	0	\$ -
29			\$ -	0	\$ -	\$ -	0	\$ -
30			\$ -	0	\$ -	\$ -	0	\$ -
					\$ 522.75			
								\$ -

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUP	Yr 5 Escalation Rate	3.50%
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			Year 5			
Task #	Item Description	Unit Price	Unit Quantity	Subtotal	TOTAL	
1	1 through Miscellaneous Office Supplies	\$ 1,114.56	1	\$ 1,114.56	\$ 3,657.31	
2	1 Miscellaneous Field Supplies	\$ 2,229.11	1	\$ 2,229.11	\$ 6,269.11	
3	1 Maintenance	\$ 2,730.66	1	\$ 2,730.66	\$ 7,679.66	
4	1 Boat Gas 91 Octane	\$ 3.34	500	\$ 1,671.83	\$ 4,701.83	
5	1 GSA Lease of Equip Code 6359 (monthly lease--7 trucks)	\$ 504.89	21	\$ 10,602.76	\$ 29,819.02	
6	1 GSA Lease of Equip Code 6359 (mileage rate)	\$ 0.47	29820	\$ 13,959.14	\$ 39,258.43	
7		\$ -	0	\$ -	\$ -	
8		\$ -	0	\$ -	\$ -	
9		\$ -	0	\$ -	\$ -	
10		\$ -	0	\$ -	\$ -	
11		\$ -	0	\$ -	\$ -	
12		\$ -	0	\$ -	\$ -	
13		\$ -	0	\$ -	\$ -	
14		\$ -	0	\$ -	\$ -	
15		\$ -	0	\$ -	\$ -	
16		\$ -	0	\$ -	\$ -	
17		\$ -	0	\$ -	\$ -	
18		\$ -	0	\$ -	\$ -	
19		\$ -	0	\$ -	\$ -	
20		\$ -	0	\$ -	\$ -	
21		\$ -	0	\$ -	\$ -	
22		\$ -	0	\$ -	\$ -	
23		\$ -	0	\$ -	\$ -	
24		\$ -	0	\$ -	\$ -	
25		\$ -	0	\$ -	\$ -	
26		\$ -	0	\$ -	\$ -	
27		\$ -	0	\$ -	\$ -	
28		\$ -	0	\$ -	\$ -	
29		\$ -	0	\$ -	\$ -	
30		\$ -	0	\$ -	\$ -	
				\$ 32,308.06	\$ 91,385.36	

SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	1	1	1	1	1	
From-To	Grand Junction to Black Rocks	Grand Junction to Black Rocks			Grand Junction to Black Rocks	
Reason	Camping/Field Work	Camping/Field Work			Camping/Field Work	
# of Days (include travel days)	2	2			2	
Airfare		\$ -			\$ -	
Lodging (Per Night)		\$ -			\$ -	
MI&E Per Day	\$ 46.00	\$ 47.00			\$ 50.00	
Auto Rental Per Day		\$ -			\$ -	
Total Per Trip	\$ 69.00	\$ 70.50	\$ -	\$ -	\$ 75.00	
No. of persons	5	5			5	
No. of trips	5	5			5	
SUBTOTAL =	\$ 1,725.00	\$ 1,762.50	\$ -	\$ -	\$ 1,875.00	\$ 5,362.50

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	2	2	2	2	2	
From-To	Grand Junction to Cisco	Grand Junction to Cisco			Grand Junction to Cisco	
Reason	Camping/Field Work	Camping/Field Work			Camping/Field Work	
# of Days (include travel days)	2	2			2	
Airfare	\$ -	\$ -			\$ -	
Lodging (Per Night)	\$ -	\$ -			\$ -	
MI&E Per Day	\$ 46.00	\$ 47.00			\$ 50.00	
Auto Rental Per Day	\$ -	\$ -			\$ -	
Total Per Trip	\$ 69.00	\$ 70.50			\$ 75.00	
No. of persons	5	5			5	
No. of trips	4	4			4	
SUBTOTAL =	\$ 1,380.00	\$ 1,410.00	\$ -	\$ -	\$ 1,500.00	\$ 4,290.00

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	3	3	3	3	3	
From-To	Grand Junction to Professor Valley	Grand Junction to Professor Valley			Grand Junction to Professor Valley	
Reason	Camping/Field Work	Camping/Field Work			Camping/Field Work	
# of Days (include travel days)	2	2			2	
Airfare	\$ -	\$ -			\$ -	
Lodging (Per Night)	\$ -	\$ -			\$ -	
MI&E Per Day	\$ 46.00	\$ 47.00			\$ 50.00	
Auto Rental Per Day	\$ -	\$ -			\$ -	
Total Per Trip	\$ 69.00	\$ 70.50			\$ 75.00	

No. of persons	4	4		4	4	
No. of trips	4	4		4	4	
SUBTOTAL =	\$ 1,104.00	\$ 1,128.00	\$ -	\$ -	\$ 1,200.00	\$ 3,432.00

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	4	4	4	4	4	
From-To	Grand Junction to Moab	Grand Junction to Moab			Grand Junction to Moab	
Reason	Hotel/Field Work	Hotel/Field Work			Hotel/Field Work	
# of Days (include travel days)	3	3			3	
Airfare	\$ -	\$ -			\$ -	
Lodging (Per Night)	\$ 181.00	\$ 185.00			\$ 197.00	
MI&E Per Day	\$ 77.00	\$ 79.00			\$ 85.00	
Auto Rental Per Day	\$ -	\$ -			\$ -	
Total Per Trip	\$ 735.50	\$ 752.50			\$ 803.50	
No. of persons	4	4			4	
No. of trips	4	4			4	
SUBTOTAL =	\$ 11,768.00	\$ 12,040.00	\$ -	\$ -	\$ 12,856.00	\$ 36,664.00

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	5	5	5	5	5	
From-To	Potash to Confluence of Green River	Potash to Confluence of Green River			Potash to Confluence of Green River	
Reason	Camping/Field Work	Camping/Field Work			Camping/Field Work	
# of Days (include travel days)	5	5			5	
Airfare	\$ -	\$ -			\$ -	
Lodging (Per Night)	\$ -	\$ -			\$ -	
MI&E Per Day	\$ 46.00	\$ 47.00			\$ 50.00	
Auto Rental Per Day	\$ -	\$ -			\$ -	
Total Per Trip	\$ 207.00	\$ 211.50			\$ 225.00	
No. of persons	5	5			5	
No. of trips	4	4		4	4	
SUBTOTAL =	\$ 4,140.00	\$ 4,230.00	\$ -	\$ -	\$ 4,500.00	\$ 12,870.00

Task 2	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	6	6	6	6	6	
From-To			Grand Junction to Lakewood			
Reason			Working Group Mtg, Researchers Meeting, etc			
# of Days (include travel days)			5			
Airfare			\$ -			
Lodging (Per Night)			\$ 189.00			

MI&E Per Day			\$ 86.00			
Auto Rental Per Day			\$ -			
Total Per Trip			\$ 1,332.00			
No. of persons			2			
No. of trips			1			
SUBTOTAL =	\$ -	\$ -	\$ 2,664.00	\$ -	\$ -	\$ 2,664.00
	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
TOTAL COST BY PERIOD =	\$ 20,117.00	\$ 20,570.50	\$ 2,664.00	\$ -	\$ 21,931.00	\$ 65,282.50