

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency: Colorado State University
Project Name: Project 128, Colorado pikeminnow abundance estimation

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL							
	10/1/2019		9/30/2020		10/1/2021		10/1/2022		10/1/2023									
	Through		Through		Through		Through		Through									
Enter the BEGINNING dates for each year ----->	9/29/2020		9/30/2021		9/30/2022		9/30/2023		9/29/2024									
Enter the ENDING dates for each year ----->																		
DIRECT LABOR AND FRINGE BENEFIT COSTS:																		
Direct Labor - Hourly	\$	51,757.19	\$	110,897.58	\$	74,398.46	\$	75,886.43	\$	111,165.78	\$	424,105.44						
Fringe Benefits - Hourly	\$	14,595.53	\$	31,273.12	\$	20,980.36	\$	21,399.97	\$	31,348.75	\$	119,597.73						
Subtotal of Direct Labor & Fringe Benefits:	\$	66,352.72	\$	142,170.70	\$	95,378.82	\$	97,286.40	\$	142,514.53	\$	543,703.18						
OTHER DIRECT COSTS:																		
Materials and Supplies	\$	-	\$-	-	\$	8,817.02	\$	8,817.02	\$	8,817.02	\$	26,451.06						
Travel Costs	\$	592.25	\$	12,289.60	\$	12,881.85	\$	12,881.85	\$	592.25	\$	39,237.80						
Equipment	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
Contractors	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
Subtotal of Other Direct Costs:	\$	592.25	\$	12,289.60	\$	21,698.87	\$	21,698.87	\$	9,409.27	\$	65,688.86						
INDIRECT/OVERHEAD COSTS:																		
Subtotal of Labor and Other Direct Costs:	\$	52,349.44	\$	154,460.30	\$	96,097.33	\$	97,585.30	\$	120,575.05								
Total dollars exempt from indirect/overhead base:																		
<Enter Description of Indirect/OH Cost #1>	17.50%	\$	9,161.15	17.50%	\$	27,030.55	17.50%	\$	16,817.03	17.50%	\$	17,077.43	17.50%	\$	21,100.63	\$	91,186.80	
Total dollars exempt from indirect/overhead base:		\$	-		\$	-		\$	-		\$	-		\$	-		\$	-
<Enter Description of Indirect/OH Cost #2>	0.00%	\$	-	0.00%	\$	-	0.00%	\$	-	0.00%	\$	-	0.00%	\$	-		\$	-
Subtotal of Indirect/Overhead Costs:		\$	9,161.15		\$	27,030.55		\$	16,817.03		\$	17,077.43		\$	21,100.63		\$	91,186.80
GRAND TOTAL:		\$	76,106.12		\$	181,490.85		\$	133,894.72		\$	136,062.69		\$	173,024.44		\$	700,578.83

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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	or Descrip	Position Title	Current Hourly Rate	YEAR 1					YEAR 2				
				10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021	
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1 thru 3	Biologist	\$ 26.45	-	\$ 26.45	\$ -	28.20%	\$ -	240.0	\$ 26.98	\$ 6,474.32	28.20%	\$ 1,825.76
2	1 thru 3	Biologist	\$ 19.52	-	\$ 19.52	\$ -	28.20%	\$ -	240.0	\$ 19.91	\$ 4,778.25	28.20%	\$ 1,347.47
3	1 thru 3	Biologist	\$ 37.98	-	\$ 37.98	\$ -	28.20%	\$ -	80.0	\$ 38.74	\$ 3,099.37	28.20%	\$ 874.02
4	1 thru 3	Biologist	\$ 21.88	-	\$ 21.88	\$ -	28.20%	\$ -	240.0	\$ 22.31	\$ 5,355.54	28.20%	\$ 1,510.26
5	1 thru 3	Technician	\$ 18.02	-	\$ 18.02	\$ -	28.20%	\$ -	240.0	\$ 18.38	\$ 4,411.77	28.20%	\$ 1,244.12
6	1 thru 3	Technician	\$ 18.02	-	\$ 18.02	\$ -	28.20%	\$ -	80.0	\$ 18.38	\$ 1,470.59	28.20%	\$ 414.71
7	1 thru 3	Biologist	\$ 19.52	-	\$ 19.52	\$ -	28.20%	\$ -	240.0	\$ 19.91	\$ 4,778.25	28.20%	\$ 1,347.47
8	1 thru 3	Technician	\$ 18.02	-	\$ 18.02	\$ -	28.20%	\$ -	240.0	\$ 18.38	\$ 4,411.77	28.20%	\$ 1,244.12
9	1 thru 3	Technician	\$ 18.02	-	\$ 18.02	\$ -	28.20%	\$ -	80.0	\$ 18.38	\$ 1,470.59	28.20%	\$ 414.71
13	4	Principal investigator	\$ 53.68	-	\$ 53.68	\$ -	28.20%	\$ -	218.2	\$ 54.76	\$ 11,948.99	28.20%	\$ 3,369.62
14	4	Biologist	\$ 35.09	-	\$ 35.09	\$ -	28.20%	\$ -	200.0	\$ 35.79	\$ 7,157.89	28.20%	\$ 2,018.53
15	4	Senior Technician	\$ 21.67	-	\$ 21.67	\$ -	28.20%	\$ -	304.0	\$ 22.10	\$ 6,718.40	28.20%	\$ 1,894.59
16	4	Technician	\$ 13.86	-	\$ 13.86	\$ -	28.20%	\$ -	56.0	\$ 14.14	\$ 791.66	28.20%	\$ 223.25
17	5	Principal investigator	\$ 53.68	-	\$ 53.68	\$ -	28.20%	\$ -	80.0	\$ 54.76	\$ 4,380.63	28.20%	\$ 1,235.34
18	5	Biologist	\$ 35.09	-	\$ 35.09	\$ -	28.20%	\$ -	24.0	\$ 35.79	\$ 858.95	28.20%	\$ 242.22
19	5	Senior Technician	\$ 21.67	-	\$ 21.67	\$ -	28.20%	\$ -	40.0	\$ 22.10	\$ 884.00	28.20%	\$ 249.29
20	5	Technician	\$ 13.86	-	\$ 13.86	\$ -	28.20%	\$ -	40.0	\$ 14.14	\$ 565.47	28.20%	\$ 159.46
21	Task 6 (20	Principal investigator	\$ 55.30	264.0	\$ 55.30	\$ 14,597.89	28.20%	\$ 4,116.61	176.0	\$ 56.40	\$ 9,926.57	28.20%	\$ 2,799.29
22	Task 6 (20	Biologist	\$ 36.14	880.0	\$ 36.14	\$ 31,803.51	28.20%	\$ 8,968.59	704.0	\$ 36.86	\$ 25,951.66	28.20%	\$ 7,318.37
23	Task 6 (20	Senior Technician	\$ 22.32	240.0	\$ 22.32	\$ 5,355.79	28.20%	\$ 1,510.33	240.0	\$ 22.76	\$ 5,462.91	28.20%	\$ 1,540.54
54			\$ -	-	\$ -	\$ -	25.00%	\$ -	-	\$ -	\$ -	25.00%	\$ -
55			\$ -	-	\$ -	\$ -	25.00%	\$ -	-	\$ -	\$ -	25.00%	\$ -
56			\$ -	-	\$ -	\$ -	25.00%	\$ -	-	\$ -	\$ -	25.00%	\$ -
57			\$ -	-	\$ -	\$ -	25.00%	\$ -	-	\$ -	\$ -	25.00%	\$ -
58			\$ -	-	\$ -	\$ -	25.00%	\$ -	-	\$ -	\$ -	25.00%	\$ -
				1,384.00		\$ 51,757.19		\$ 14,595.53	3,762.22		\$ 110,897.58		\$ 31,273.12

SUMMARY OF DIRECT LABO

Yr 3 Escalation Rate	2.00%
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Yr 4 Escalation Rate	2.00%
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	or Descrip	Position Title	Current Hourly Rate	YEAR 3					YEAR 4					
				10/1/2021		Through	#####	Fringe Rate	Fringe Cost	10/1/2022		Through	9/30/2023	
				# of Hours	Hourly Rate	Salary Cost	# of Hours			Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	
1	1 thru 3	Biologist	\$ 26.45	240.0	\$ 27.52	\$ 6,603.80	28.20%	\$ 1,862.27	240.0	\$ 28.07	\$ 6,735.88	28.20%	\$ 1,899.52	
2	1 thru 3	Biologist	\$ 19.52	240.0	\$ 20.31	\$ 4,873.82	28.20%	\$ 1,374.42	240.0	\$ 20.71	\$ 4,971.29	28.20%	\$ 1,401.90	
3	1 thru 3	Biologist	\$ 37.98	80.0	\$ 39.52	\$ 3,161.36	28.20%	\$ 891.50	80.0	\$ 40.31	\$ 3,224.58	28.20%	\$ 909.33	
4	1 thru 3	Biologist	\$ 21.88	240.0	\$ 22.76	\$ 5,462.65	28.20%	\$ 1,540.47	240.0	\$ 23.22	\$ 5,571.90	28.20%	\$ 1,571.28	
5	1 thru 3	Technician	\$ 18.02	240.0	\$ 18.75	\$ 4,500.00	28.20%	\$ 1,269.00	240.0	\$ 19.13	\$ 4,590.00	28.20%	\$ 1,294.38	
6	1 thru 3	Technician	\$ 18.02	80.0	\$ 18.75	\$ 1,500.00	28.20%	\$ 423.00	80.0	\$ 19.13	\$ 1,530.00	28.20%	\$ 431.46	
7	1 thru 3	Biologist	\$ 19.52	240.0	\$ 20.31	\$ 4,873.82	28.20%	\$ 1,374.42	240.0	\$ 20.71	\$ 4,971.29	28.20%	\$ 1,401.90	
8	1 thru 3	Technician	\$ 18.02	240.0	\$ 18.75	\$ 4,500.00	28.20%	\$ 1,269.00	240.0	\$ 19.13	\$ 4,590.00	28.20%	\$ 1,294.38	
9	1 thru 3	Technician	\$ 18.02	80.0	\$ 18.75	\$ 1,500.00	28.20%	\$ 423.00	80.0	\$ 19.13	\$ 1,530.00	28.20%	\$ 431.46	
13	4	Principal investigator	\$ 53.68	280.0	\$ 55.85	\$ 15,638.85	28.20%	\$ 4,410.16	280.0	\$ 56.97	\$ 15,951.63	28.20%	\$ 4,498.36	
14	4	Biologist	\$ 35.09	200.0	\$ 36.51	\$ 7,301.05	28.20%	\$ 2,058.90	200.0	\$ 37.24	\$ 7,447.07	28.20%	\$ 2,100.07	
15	4	Senior Technician	\$ 21.67	304.0	\$ 22.54	\$ 6,852.77	28.20%	\$ 1,932.48	304.0	\$ 22.99	\$ 6,989.82	28.20%	\$ 1,971.13	
16	4	Technician	\$ 13.86	56.0	\$ 14.42	\$ 807.50	28.20%	\$ 227.71	56.0	\$ 14.71	\$ 823.65	28.20%	\$ 232.27	
17	5	Principal investigator	\$ 53.68	80.0	\$ 55.85	\$ 4,468.24	28.20%	\$ 1,260.04	80.0	\$ 56.97	\$ 4,557.61	28.20%	\$ 1,285.25	
18	5	Biologist	\$ 35.09	24.0	\$ 36.51	\$ 876.13	28.20%	\$ 247.07	24.0	\$ 37.24	\$ 893.65	28.20%	\$ 252.01	
19	5	Senior Technician	\$ 21.67	40.0	\$ 22.54	\$ 901.68	28.20%	\$ 254.27	40.0	\$ 22.99	\$ 919.71	28.20%	\$ 259.36	
20	5	Technician	\$ 13.86	40.0	\$ 14.42	\$ 576.78	28.20%	\$ 162.65	40.0	\$ 14.71	\$ 588.32	28.20%	\$ 165.91	
21	Task 6 (20	Principal investigator	\$ 55.30	-	\$ 57.53	\$ -	28.20%	\$ -	-	\$ 58.68	\$ -	28.20%	\$ -	
22	Task 6 (20	Biologist	\$ 36.14	-	\$ 37.60	\$ -	28.20%	\$ -	-	\$ 38.35	\$ -	28.20%	\$ -	
23	Task 6 (20	Senior Technician	\$ 22.32	-	\$ 23.22	\$ -	28.20%	\$ -	-	\$ 23.68	\$ -	28.20%	\$ -	
54			\$ -	-	\$ -	\$ -	25.00%	\$ -	-	\$ -	\$ -	25.00%	\$ -	
55			\$ -	-	\$ -	\$ -	25.00%	\$ -	-	\$ -	\$ -	25.00%	\$ -	
56			\$ -	-	\$ -	\$ -	25.00%	\$ -	-	\$ -	\$ -	25.00%	\$ -	
57			\$ -	-	\$ -	\$ -	25.00%	\$ -	-	\$ -	\$ -	25.00%	\$ -	
58			\$ -	-	\$ -	\$ -	25.00%	\$ -	-	\$ -	\$ -	25.00%	\$ -	
				2,704.00		\$ 74,398.46		\$ 20,980.36	2,704.00		\$ 75,886.43		\$ 21,399.97	

SUMMARY OF DIRECT LABO

Yr 5 Escalation Rate	2.00%
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				YEAR 5							
				10/1/2023		Through	9/29/2024		Total Salary Cost	Total Fringe Cost	Total Labor Cost
	or Descrip	Position Title	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost			
1	1 thru 3	Biologist	\$ 26.45		\$ 28.63	\$ -	28.20%	\$ -	\$ 19,814.00	\$ 5,587.55	\$ 25,401.54
2	1 thru 3	Biologist	\$ 19.52		\$ 21.13	\$ -	28.20%	\$ -	\$ 14,623.36	\$ 4,123.79	\$ 18,747.15
3	1 thru 3	Biologist	\$ 37.98		\$ 41.11	\$ -	28.20%	\$ -	\$ 9,485.31	\$ 2,674.86	\$ 12,160.16
4	1 thru 3	Biologist	\$ 21.88		\$ 23.68	\$ -	28.20%	\$ -	\$ 16,390.08	\$ 4,622.00	\$ 21,012.09
5	1 thru 3	Technician	\$ 18.02		\$ 19.51	\$ -	28.20%	\$ -	\$ 13,501.78	\$ 3,807.50	\$ 17,309.28
6	1 thru 3	Technician	\$ 18.02		\$ 19.51	\$ -	28.20%	\$ -	\$ 4,500.59	\$ 1,269.17	\$ 5,769.76
7	1 thru 3	Biologist	\$ 19.52		\$ 21.13	\$ -	28.20%	\$ -	\$ 14,623.36	\$ 4,123.79	\$ 18,747.15
8	1 thru 3	Technician	\$ 18.02		\$ 19.51	\$ -	28.20%	\$ -	\$ 13,501.78	\$ 3,807.50	\$ 17,309.28
9	1 thru 3	Technician	\$ 18.02		\$ 19.51	\$ -	28.20%	\$ -	\$ 4,500.59	\$ 1,269.17	\$ 5,769.76
13	4	Principal investigator	\$ 53.68		\$ 58.11	\$ -	28.20%	\$ -	\$ 43,539.48	\$ 12,278.13	\$ 55,817.61
14	4	Biologist	\$ 35.09		\$ 37.98	\$ -	28.20%	\$ -	\$ 21,906.02	\$ 6,177.50	\$ 28,083.52
15	4	Senior Technician	\$ 21.67		\$ 23.45	\$ -	28.20%	\$ -	\$ 20,560.99	\$ 5,798.20	\$ 26,359.19
16	4	Technician	\$ 13.86		\$ 15.00	\$ -	28.20%	\$ -	\$ 2,422.81	\$ 683.23	\$ 3,106.04
17	5	Principal investigator	\$ 53.68	264.0	\$ 58.11	\$ 15,340.91	28.20%	\$ 4,326.14	\$ 28,747.40	\$ 8,106.77	\$ 36,854.16
18	5	Biologist	\$ 35.09	880.0	\$ 37.98	\$ 33,422.47	28.20%	\$ 9,425.14	\$ 36,051.19	\$ 10,166.44	\$ 46,217.62
19	5	Senior Technician	\$ 21.67	240.0	\$ 23.45	\$ 5,628.65	28.20%	\$ 1,587.28	\$ 8,334.04	\$ 2,350.20	\$ 10,684.24
20	5	Technician	\$ 13.86	50.0	\$ 15.00	\$ 750.11	28.20%	\$ 211.53	\$ 2,480.68	\$ 699.55	\$ 3,180.23
21	Task 6 (20	Principal investigator	\$ 55.30	264.0	\$ 59.85	\$ 15,801.23	28.20%	\$ 4,455.95	\$ 40,325.69	\$ 11,371.85	\$ 51,697.54
22	Task 6 (20	Biologist	\$ 36.14	880.0	\$ 39.12	\$ 34,425.14	28.20%	\$ 9,707.89	\$ 92,180.31	\$ 25,994.85	\$ 118,175.16
23	Task 6 (20	Senior Technician	\$ 22.32	240.0	\$ 24.16	\$ 5,797.28	28.20%	\$ 1,634.83	\$ 16,615.97	\$ 4,685.70	\$ 21,301.68
54			\$ -	-	\$ -	\$ -	25.00%	\$ -	\$ -	\$ -	\$ -
55			\$ -	-	\$ -	\$ -	25.00%	\$ -	\$ -	\$ -	\$ -
56			\$ -	-	\$ -	\$ -	25.00%	\$ -	\$ -	\$ -	\$ -
57			\$ -	-	\$ -	\$ -	25.00%	\$ -	\$ -	\$ -	\$ -
58			\$ -	-	\$ -	\$ -	25.00%	\$ -	\$ -	\$ -	\$ -
				2,818.00		\$ 111,165.78		\$ 31,348.75	\$ 424,105.44	\$ 119,597.73	\$ 543,703.18

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	0.00%
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	Task # o	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
2	1 thru 3	truck insurance	Based on previous experience & SOWs funded	\$ 21.28	0	\$ -	\$ 21.28	0	\$ -
3	1 thru 3	Spot locator service	Based on previous experience & SOWs funded	\$ 510.64	0	\$ -	\$ 510.64	0	\$ -
4	1 thru 3	Field supplies	Based on previous experience & SOWs funded	\$ 3,234.04	0	\$ -	\$ 3,234.04	0	\$ -
6	1 thru 3	boat gas	Based on previous experience & SOWs funded	\$ 2.55	0	\$ -	\$ 2.55	0	\$ -
22	1 thru 3	motor oil	Based on previous experience & SOWs funded	\$ 29.79	0	\$ -	\$ 29.79	0	\$ -
23				\$ -	0	\$ -	\$ -	0	\$ -
24				\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ -			\$ -

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS	Yr 3 Escalation Rate	0.00%	Yr 4 Escalation Rate	0.00%
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	Task #	o	Item Description	Year 3			Year 4		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
2	1 thru 3		truck insurance	\$ 21.28	8	\$ 170.21	\$ 21.28	8	\$ 170.21
3	1 thru 3		Spot locator service	\$ 510.64	1	\$ 510.64	\$ 510.64	1	\$ 510.64
4	1 thru 3		Field supplies	\$ 3,234.04	1	\$ 3,234.04	\$ 3,234.04	1	\$ 3,234.04
6	1 thru 3		boat gas	\$ 2.55	1920	\$ 4,902.13	\$ 2.55	1920	\$ 4,902.13
22	1 thru 3		motor oil	\$ 29.79	0	\$ -	\$ 29.79	0	\$ -
23				\$ -	0	\$ -	\$ -	0	\$ -
24				\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -
						\$ 8,817.02			\$ 8,817.02

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS	Yr 5 Escalation Rate	0.00%
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			Year 5			
Task #	o	Item Description	Unit Price	Unit Quantity	Subtotal	TOTAL
2	1 thru 3	truck insurance	\$ 21.28	8	\$ 170.21	\$ 510.63
3	1 thru 3	Spot locator service	\$ 510.64	1	\$ 510.64	\$ 1,531.92
4	1 thru 3	Field supplies	\$ 3,234.04	1	\$ 3,234.04	\$ 9,702.12
6	1 thru 3	boat gas	\$ 2.55	1920	\$ 4,902.13	\$ 14,706.39
22	1 thru 3	motor oil	\$ 29.79	0	\$ -	\$ -
23			\$ -	0	\$ -	\$ -
24			\$ -	0	\$ -	\$ -
25			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -
					\$ 8,817.02	\$ 26,451.06

SUMMARY OF TRAVEL COSTS

Task 5	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	1	1	1	1	1	
From-To	Fort Collins to Grand Junction	Fort Collins to Grand Junction	Fort Collins to Grand Junction	Fort Collins to Grand Junction	Fort Collins to Grand Junction	
Reason	BC meeting	BC meeting	BC meeting	BC meeting	BC meeting	
# of Days (include travel days)	3		3	3	3	
Airfare						
Lodging (Per Night)	\$ 88.00	\$ 88.00	\$ 88.00	\$ 88.00	\$ 88.00	
MI&E Per Day	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip						
Total Per Trip						
No. of persons	1	1	1	1	1	
Mileage rate	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	
Total miles	640	640	640	640	640	
SUBTOTAL =	\$ 592.25	\$ -	\$ 592.25	\$ 592.25	\$ 592.25	\$ 2,369.00
	\$ 680.85					

	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	2	2	2	2	2	
From-To	Fort Collins-Grand Junction	Fort Collins-Craig-Maybell, CO	Fort Collins-Craig-Maybell, CO	Fort Collins-Craig-Maybell, CO		
Reason	UCRIP meeting	Conduct field sampling	Conduct field sampling	Conduct field sampling		
# of Days (include travel days)		10	10	10		
Airfare						
Lodging (Per Night)		\$ 8.33	\$ 8.33	\$ 8.33		
MI&E Per Day		\$ 20.00	\$ 20.00	\$ 20.00		
Auto Rental Per Day						
Misc Costs/Adjustments/Trip						
Total Per Trip	\$ -	\$ 283.30	\$ 283.30	\$ 283.30	\$ -	
No. of persons		8	8	8		
number of trips		4	4	4		
cost total for all trips w/o mileage		9,066	9,066	9,066		
Mileage rate		\$ 0.50	\$ 0.50	\$ 0.50		
Total miles		6,450	6,448	6,449		
cost for mileage		3,224	3,224	3,224		
SUBTOTAL =	\$ -	\$ 12,289.60	\$ 12,289.60	\$ 12,289.60		\$ 36,868.80

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	U.S. Fish & Wildlife Service Green River Basin FWCO
Project Name:	Recovery Program Project 128: Abundance estimates for Colorado pikeminnow in the Green River (FWS Green River component)

	Enter the BEGINNING dates for each year ----->		Enter the ENDING dates for each year ----->								TOTAL
	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5						
	10/1/2019 Through 9/29/2020	9/30/2020 Through 9/30/2021	10/1/2021 Through 9/30/2022	10/1/2022 Through 9/30/2023	10/1/2023 Through 9/29/2024						
DIRECT LABOR AND FRINGE BENEFIT COSTS:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5					TOTAL	
Direct Labor - Hourly	\$ -	\$ 51,368.96	\$ 52,396.34	\$ 53,444.27	\$ -					\$ 157,209.58	
Fringe Benefits - Hourly	\$ -	\$ 16,478.42	\$ 16,807.98	\$ 17,144.14	\$ -					\$ 50,430.55	
Subtotal of Direct Labor & Fringe Benefits:	\$ -	\$ 67,847.38	\$ 69,204.33	\$ 70,588.42	\$ -					\$ 207,640.12	
OTHER DIRECT COSTS:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5					TOTAL	
Materials and Supplies	\$ -	\$ 8,358.34	\$ 8,525.50	\$ 8,695.99	\$ -					\$ 25,579.83	
Travel Costs	\$ -	\$ 3,439.70	\$ 3,508.49	\$ 3,578.66	\$ -					\$ 10,526.84	
Equipment	\$ -	\$ 7,496.80	\$ 2,676.38	\$ -	\$ -					\$ 10,173.17	
Contractors	\$ -	\$ 4,628.76	\$ 4,721.34	\$ 4,815.76	\$ -					\$ 14,165.86	
Subtotal of Other Direct Costs:	\$ -	\$ 23,923.59	\$ 19,431.70	\$ 17,090.41	\$ -					\$ 60,445.70	
INDIRECT/OVERHEAD COSTS:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5					TOTAL	
Subtotal of Labor and Other Direct Costs:	\$ -	\$ 91,770.97	\$ 88,636.03	\$ 87,678.83	\$ -					\$ 268,085.83	
Total dollars exempt from indirect/overhead base:	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -	
<Enter Description of Indirect/OH Cost #1>	3.00%	3.00%	3.00%	3.00%	3.00%	\$ -	\$ 2,753.13	\$ 2,659.08	\$ 2,630.36	\$ -	\$ 8,042.57
Total dollars exempt from indirect/overhead base:	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -	
<Enter Description of Indirect/OH Cost #2>	3.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:	\$ -	\$ 2,753.13	\$ 2,659.08	\$ 2,630.36	\$ -					\$ 8,042.57	
GRAND TOTAL:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5					TOTAL	
	\$ -	\$ 94,524.10	\$ 91,295.11	\$ 90,309.19	\$ -					\$ 276,128.40	

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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Task	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 1					YEAR 2					
						10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021		
						# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	
1	1	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	-	\$ 33.80	\$ -	40.00%	\$ -	30.0	\$ 34.48	\$ 1,034.28	40.00%	\$ 413.71
2	1	Small Craft Operator	WG 5	2	Rest of United	\$ 18.14	-	\$ 18.14	\$ -	23.78%	\$ -	120.0	\$ 18.50	\$ 2,220.34	23.78%	\$ 528.00
3	3	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	-	\$ 33.80	\$ -	40.00%	\$ -	210.0	\$ 34.48	\$ 7,239.96	40.00%	\$ 2,895.98
4	3	Fisheries Technician	GS 8	9	Rest of United	\$ 28.27	-	\$ 28.27	\$ -	40.00%	\$ -	196.0	\$ 28.84	\$ 5,651.74	40.00%	\$ 2,260.70
5	3	Biological Science Tec	GS 6	1	Rest of United	\$ 18.50	-	\$ 18.50	\$ -	23.78%	\$ -	210.0	\$ 18.87	\$ 3,962.70	23.78%	\$ 942.33
6	3	Biological Science Tec	GS 6	1	Rest of United	\$ 27.75	-	\$ 27.75	\$ -	0.00%	\$ -	29.0	\$ 28.31	\$ 820.85	0.00%	\$ -
7	3	Biological Science Tec	GS 5	1	Rest of United	\$ 16.59	-	\$ 16.59	\$ -	23.78%	\$ -	210.0	\$ 16.92	\$ 3,553.58	23.78%	\$ 845.04
8	3	Biological Science Tec	GS 5	1	Rest of United	\$ 24.89	-	\$ 24.89	\$ -	0.00%	\$ -	29.0	\$ 25.38	\$ 736.10	0.00%	\$ -
9	3	Small Craft Operator	WG 5	2	Rest of United	\$ 18.14	-	\$ 18.14	\$ -	23.78%	\$ -	210.0	\$ 18.50	\$ 3,885.59	23.78%	\$ 923.99
10	3	Small Craft Operator C	WG 5	1	Rest of United	\$ 27.21	-	\$ 27.21	\$ -	0.00%	\$ -	29.0	\$ 27.75	\$ 804.87	0.00%	\$ -
11	3	Small Craft Operator	WG 5	1	Rest of United	\$ 17.43	-	\$ 17.43	\$ -	23.78%	\$ -	210.0	\$ 17.78	\$ 3,733.51	23.78%	\$ 887.83
12	3	Small Craft Operator C	WG 5	1	Rest of United	\$ 26.15	-	\$ 26.15	\$ -	0.00%	\$ -	29.0	\$ 26.67	\$ 773.37	0.00%	\$ -
13	4	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	-	\$ 33.80	\$ -	40.00%	\$ -	80.0	\$ 34.48	\$ 2,758.08	40.00%	\$ 1,103.23
14	4	Administrative Officer	GS 9	8	Rest of United	\$ 30.40	-	\$ 30.40	\$ -	40.00%	\$ -	125.0	\$ 31.01	\$ 3,876.00	40.00%	\$ 1,550.40
15	4	Project Leader	GS 13	5	Rest of United	\$ 48.17	-	\$ 48.17	\$ -	40.00%	\$ -	210.0	\$ 49.13	\$ 10,318.01	40.00%	\$ 4,127.21
16					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
17					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
18					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
19					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
20					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
21					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
22					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
23					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
24					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
25					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
26					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
27					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
28					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
29					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
30						-	\$ -	\$ -		\$ -	1,927.00		\$ 51,368.96		\$ 16,478.42	

SUMMARY OF DIRECT LABOR & FRINGE B

Yr 3 Escalation Rate	2.00%
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Yr 4 Escalation Rate	2.00%
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	Task	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 3					YEAR 4				
							10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023	
							# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	30.0	\$ 35.17	\$ 1,054.97	40.00%	\$ 421.99	30.0	\$ 35.87	\$ 1,076.06	40.00%	\$ 430.43
2	1	Small Craft Operator	WG 5	2	Rest of United	\$ 18.14	120.0	\$ 18.87	\$ 2,264.74	23.78%	\$ 538.56	120.0	\$ 19.25	\$ 2,310.04	23.78%	\$ 549.33
3	3	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	210.0	\$ 35.17	\$ 7,384.76	40.00%	\$ 2,953.90	210.0	\$ 35.87	\$ 7,532.45	40.00%	\$ 3,012.98
4	3	Fisheries Technician	GS 8	9	Rest of United	\$ 28.27	196.0	\$ 29.41	\$ 5,764.77	40.00%	\$ 2,305.91	196.0	\$ 30.00	\$ 5,880.07	40.00%	\$ 2,352.03
5	3	Biological Science Tec	GS 6	1	Rest of United	\$ 18.50	210.0	\$ 19.25	\$ 4,041.95	23.78%	\$ 961.18	210.0	\$ 19.63	\$ 4,122.79	23.78%	\$ 980.40
6	3	Biological Science Tec	GS 6	1	Rest of United	\$ 27.75	29.0	\$ 28.87	\$ 837.26	0.00%	\$ -	29.0	\$ 29.45	\$ 854.01	0.00%	\$ -
7	3	Biological Science Tec	GS 5	1	Rest of United	\$ 16.59	210.0	\$ 17.26	\$ 3,624.65	23.78%	\$ 861.94	210.0	\$ 17.61	\$ 3,697.14	23.78%	\$ 879.18
8	3	Biological Science Tec	GS 5	1	Rest of United	\$ 24.89	29.0	\$ 25.89	\$ 750.82	0.00%	\$ -	29.0	\$ 26.41	\$ 765.84	0.00%	\$ -
9	3	Small Craft Operator	WG 5	2	Rest of United	\$ 18.14	210.0	\$ 18.87	\$ 3,963.30	23.78%	\$ 942.47	210.0	\$ 19.25	\$ 4,042.57	23.78%	\$ 961.32
10	3	Small Craft Operator C	WG 5	1	Rest of United	\$ 27.21	29.0	\$ 28.31	\$ 820.97	0.00%	\$ -	29.0	\$ 28.88	\$ 837.39	0.00%	\$ -
11	3	Small Craft Operator	WG 5	1	Rest of United	\$ 17.43	210.0	\$ 18.13	\$ 3,808.18	23.78%	\$ 905.58	210.0	\$ 18.50	\$ 3,884.34	23.78%	\$ 923.70
12	3	Small Craft Operator C	WG 5	1	Rest of United	\$ 26.15	29.0	\$ 27.20	\$ 788.84	0.00%	\$ -	29.0	\$ 27.75	\$ 804.61	0.00%	\$ -
13	4	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	80.0	\$ 35.17	\$ 2,813.24	40.00%	\$ 1,125.30	80.0	\$ 35.87	\$ 2,869.51	40.00%	\$ 1,147.80
14	4	Administrative Officer	GS 9	8	Rest of United	\$ 30.40	125.0	\$ 31.63	\$ 3,953.52	40.00%	\$ 1,581.41	125.0	\$ 32.26	\$ 4,032.59	40.00%	\$ 1,613.04
15	4	Project Leader	GS 13	5	Rest of United	\$ 48.17	210.0	\$ 50.12	\$ 10,524.37	40.00%	\$ 4,209.75	210.0	\$ 51.12	\$ 10,734.86	40.00%	\$ 4,293.94
16						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30							1,927.00		\$ 52,396.34		\$ 16,807.98	1,927.00		\$ 53,444.27		\$ 17,144.14

SUMMARY OF DIRECT LABOR & FRINGE B

Yr 5 Escalation Rate	2.00%
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							YEAR 5							
							10/1/2023	Through	9/29/2024			Total Salary Cost	Total Fringe Cost	Total Labor Cost
Task	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost				
1	1	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	-	\$ 36.59	\$ -	40.00%	\$ -	\$ 3,165.31	\$ 1,266.12	\$ 4,431.43
2	1	Small Craft Operator	WG 5	2	Rest of United	\$ 18.14	-	\$ 19.64	\$ -	23.78%	\$ -	\$ 6,795.12	\$ 1,615.88	\$ 8,410.99
3	3	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	-	\$ 36.59	\$ -	40.00%	\$ -	\$ 22,157.17	\$ 8,862.87	\$ 31,020.04
4	3	Fisheries Technician	GS 8	9	Rest of United	\$ 28.27	-	\$ 30.60	\$ -	40.00%	\$ -	\$ 17,296.58	\$ 6,918.63	\$ 24,215.21
5	3	Biological Science Tec	GS 6	1	Rest of United	\$ 18.50	-	\$ 20.02	\$ -	23.78%	\$ -	\$ 12,127.45	\$ 2,883.91	\$ 15,011.35
6	3	Biological Science Tec	GS 6	1	Rest of United	\$ 27.75	-	\$ 30.04	\$ -	0.00%	\$ -	\$ 2,512.11	\$ -	\$ 2,512.11
7	3	Biological Science Tec	GS 5	1	Rest of United	\$ 16.59	-	\$ 17.96	\$ -	23.78%	\$ -	\$ 10,875.37	\$ 2,586.16	\$ 13,461.53
8	3	Biological Science Tec	GS 5	1	Rest of United	\$ 24.89	-	\$ 26.94	\$ -	0.00%	\$ -	\$ 2,252.76	\$ -	\$ 2,252.76
9	3	Small Craft Operator	WG 5	2	Rest of United	\$ 18.14	-	\$ 19.64	\$ -	23.78%	\$ -	\$ 11,891.45	\$ 2,827.79	\$ 14,719.24
10	3	Small Craft Operator C	WG 5	1	Rest of United	\$ 27.21	-	\$ 29.45	\$ -	0.00%	\$ -	\$ 2,463.23	\$ -	\$ 2,463.23
11	3	Small Craft Operator	WG 5	1	Rest of United	\$ 17.43	-	\$ 18.87	\$ -	23.78%	\$ -	\$ 11,426.02	\$ 2,717.11	\$ 14,143.13
12	3	Small Craft Operator C	WG 5	1	Rest of United	\$ 26.15	-	\$ 28.30	\$ -	0.00%	\$ -	\$ 2,366.82	\$ -	\$ 2,366.82
13	4	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	-	\$ 36.59	\$ -	40.00%	\$ -	\$ 8,440.83	\$ 3,376.33	\$ 11,817.16
14	4	Administrative Officer	GS 9	8	Rest of United	\$ 30.40	-	\$ 32.91	\$ -	40.00%	\$ -	\$ 11,862.11	\$ 4,744.84	\$ 16,606.95
15	4	Project Leader	GS 13	5	Rest of United	\$ 48.17	-	\$ 52.14	\$ -	40.00%	\$ -	\$ 31,577.25	\$ 12,630.90	\$ 44,208.15
16					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
17					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
18					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
19					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
20					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
21					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
22					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
23					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
24					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
25					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
26					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
27					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
28					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
29					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
30						-	\$ -	\$ -		\$ -	\$ -	\$ 157,209.58	\$ 50,430.55	\$ 207,640.12

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%
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	Task #	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	3	GSA Lease of Equip Code 6352 (monthly lease)	http://www.gsa.gov/portal/category/21852	\$ 248.88	0	\$ -	\$ 253.86	4	\$ 1,015.43
2	3	GSA Lease of Equip Code 6352 (mileage rate)	http://www.gsa.gov/portal/category/21852	\$ 0.33	0	\$ -	\$ 0.34	2436	\$ 819.96
3	3	GSA Lease of Equip Code 6351 (monthly lease)	http://www.gsa.gov/portal/category/21852	\$ 236.64	0	\$ -	\$ 241.37	2	\$ 482.75
4	3	GSA Lease of Equip Code 6351 (mileage rate)	http://www.gsa.gov/portal/category/21852	\$ 0.32	0	\$ -	\$ 0.33	1218	\$ 397.56
5	3	Sampling gear repair/replacment	Please refer to Reclamation Agreement num	\$ 1,700.00	0	\$ -	\$ 1,734.00	1	\$ 1,734.00
6	3	Boating gear repair/replacement	Please refer to Reclamation Agreement num	\$ 1,700.00	0	\$ -	\$ 1,734.00	1	\$ 1,734.00
7	3	Camping gear repair replacement	Please refer to Reclamation Agreement num	\$ 1,700.00	0	\$ -	\$ 1,734.00	1	\$ 1,734.00
8	3	Boat fuel (gal)	Please refer to Reclamation Agreement num	\$ 4.00	0	\$ -	\$ 4.08	108	\$ 440.64
9				\$ -	0	\$ -	\$ -	0	\$ -
10				\$ -	0	\$ -	\$ -	0	\$ -
11				\$ -	0	\$ -	\$ -	0	\$ -
12				\$ -	0	\$ -	\$ -	0	\$ -
13				\$ -	0	\$ -	\$ -	0	\$ -
14				\$ -	0	\$ -	\$ -	0	\$ -
15				\$ -	0	\$ -	\$ -	0	\$ -
16				\$ -	0	\$ -	\$ -	0	\$ -
17				\$ -	0	\$ -	\$ -	0	\$ -
18				\$ -	0	\$ -	\$ -	0	\$ -
19				\$ -	0	\$ -	\$ -	0	\$ -
20				\$ -	0	\$ -	\$ -	0	\$ -
21				\$ -	0	\$ -	\$ -	0	\$ -
22				\$ -	0	\$ -	\$ -	0	\$ -
23				\$ -	0	\$ -	\$ -	0	\$ -
24				\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ -			\$ 8,358.34

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUP	Yr 3 Escalation Rate	2.00%	Yr 4 Escalation Rate	2.00%
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	Task #	Item Description	Year 3			Year 4		
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	3	GSA Lease of Equip Code 6352 (monthly lease)	\$ 258.93	4	\$ 1,035.74	\$ 264.11	4	\$ 1,056.45
2	3	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.34	2436	\$ 836.36	\$ 0.35	2436	\$ 853.08
3	3	GSA Lease of Equip Code 6351 (monthly lease)	\$ 246.20	2	\$ 492.40	\$ 251.12	2	\$ 502.25
4	3	GSA Lease of Equip Code 6351 (mileage rate)	\$ 0.33	1218	\$ 405.51	\$ 0.34	1218	\$ 413.62
5	3	Sampling gear repair/replacment	\$ 1,768.68	1	\$ 1,768.68	\$ 1,804.05	1	\$ 1,804.05
6	3	Boating gear repair/replacement	\$ 1,768.68	1	\$ 1,768.68	\$ 1,804.05	1	\$ 1,804.05
7	3	Camping gear repair replacement	\$ 1,768.68	1	\$ 1,768.68	\$ 1,804.05	1	\$ 1,804.05
8	3	Boat fuel (gal)	\$ 4.16	108	\$ 449.45	\$ 4.24	108	\$ 458.44
9			\$ -	0	\$ -	\$ -	0	\$ -
10			\$ -	0	\$ -	\$ -	0	\$ -
11			\$ -	0	\$ -	\$ -	0	\$ -
12			\$ -	0	\$ -	\$ -	0	\$ -
13			\$ -	0	\$ -	\$ -	0	\$ -
14			\$ -	0	\$ -	\$ -	0	\$ -
15			\$ -	0	\$ -	\$ -	0	\$ -
16			\$ -	0	\$ -	\$ -	0	\$ -
17			\$ -	0	\$ -	\$ -	0	\$ -
18			\$ -	0	\$ -	\$ -	0	\$ -
19			\$ -	0	\$ -	\$ -	0	\$ -
20			\$ -	0	\$ -	\$ -	0	\$ -
21			\$ -	0	\$ -	\$ -	0	\$ -
22			\$ -	0	\$ -	\$ -	0	\$ -
23			\$ -	0	\$ -	\$ -	0	\$ -
24			\$ -	0	\$ -	\$ -	0	\$ -
25			\$ -	0	\$ -	\$ -	0	\$ -
26			\$ -	0	\$ -	\$ -	0	\$ -
27			\$ -	0	\$ -	\$ -	0	\$ -
28			\$ -	0	\$ -	\$ -	0	\$ -
29			\$ -	0	\$ -	\$ -	0	\$ -
30			\$ -	0	\$ -	\$ -	0	\$ -
					\$ 8,525.50			\$ 8,695.99

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUP	Yr 5 Escalation Rate	2.00%
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	Task #	Item Description	Year 5			TOTAL
			Unit Price	Unit Quantity	Subtotal	
1	3	GSA Lease of Equip Code 6352 (monthly lease)	\$ 269.40	0	\$ -	\$ 3,107.62
2	3	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.36	0	\$ -	\$ 2,509.40
3	3	GSA Lease of Equip Code 6351 (monthly lease)	\$ 256.15	0	\$ -	\$ 1,477.40
4	3	GSA Lease of Equip Code 6351 (mileage rate)	\$ 0.35	0	\$ -	\$ 1,216.69
5	3	Sampling gear repair/replacment	\$ 1,840.13	0	\$ -	\$ 5,306.73
6	3	Boating gear repair/replacement	\$ 1,840.13	0	\$ -	\$ 5,306.73
7	3	Camping gear repair replacement	\$ 1,840.13	0	\$ -	\$ 5,306.73
8	3	Boat fuel (gal)	\$ 4.33	0	\$ -	\$ 1,348.53
9			\$ -	0	\$ -	\$ -
10			\$ -	0	\$ -	\$ -
11			\$ -	0	\$ -	\$ -
12			\$ -	0	\$ -	\$ -
13			\$ -	0	\$ -	\$ -
14			\$ -	0	\$ -	\$ -
15			\$ -	0	\$ -	\$ -
16			\$ -	0	\$ -	\$ -
17			\$ -	0	\$ -	\$ -
18			\$ -	0	\$ -	\$ -
19			\$ -	0	\$ -	\$ -
20			\$ -	0	\$ -	\$ -
21			\$ -	0	\$ -	\$ -
22			\$ -	0	\$ -	\$ -
23			\$ -	0	\$ -	\$ -
24			\$ -	0	\$ -	\$ -
25			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -
					\$ -	\$ 25,579.83

SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	1	1	1	1	1	
From-To	Vernal to Desolation Canyon	Vernal to Desolation Canyon	Vernal to Desolation Canyon	Vernal to Desolation Canyon	Vernal to Desolation Canyon	
Reason	Field work	Field work	Field work	Field work	Field work	
# of Days (include travel days)	0	21	21	21	0	
Airfare	\$ -	\$ -	\$ -	\$ -	\$ -	
Lodging (Per Night)	\$ -	\$ -	\$ -	\$ -	\$ -	
MI&E Per Day	\$ -	\$ 33.56	\$ 34.23	\$ 34.91	\$ -	
Auto Rental Per Day	\$ -					
Total Per Trip	\$ -	\$ 687.94	\$ 701.70	\$ 715.73	\$ -	
No. of persons	0	5	5	5	0	
SUBTOTAL =	\$ -	\$ 3,439.70	\$ 3,508.49	\$ 3,578.66	\$ -	\$ 10,526.84

SUMMARY OF EQUIPMENT COSTS

SUMMARY OF EQUIPMENT

Enter Escalation Rates ----->

Yr 2 Escalation Rate

2.00%

Yr 3 Escalation Rate

2.00%

	Task	Item Description	Rationale for Proposed Cost	Year 1			Year 2			Year 3		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	3	Honda 9.9 hp outboard engine	https://www.gsaadvantage.gov/advantage/catalog/product	\$ 2,572.45	0	\$ -	\$ 2,623.90	0	\$ -	\$ 2,676.38	1	\$ 2,676.38
2	3	Honda EU2200 generator	https://powerequipment.honda.com/generators/models/eu2	\$ 1,289.95	0	\$ -	\$ 1,315.75	4	\$ 5,263.00	\$ 1,342.06	0	\$ -
3	3	ETS booster box for inverter generators	Required to operator Line item 2 with e fishing gear	\$ 1,095.00	0	\$ -	\$ 1,116.90	2	\$ 2,233.80	\$ 1,139.24	0	\$ -
4				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
5				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
6				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
7				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
8				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
9				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
10				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
11				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
12				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
13				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
14				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
15				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
16				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
17				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
18				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
19				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
20				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
21				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
22				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
23				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
24				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ -			\$ 7,496.80			\$ 2,676.38

SUMMARY OF EQUIPMENT COSTS

SUMMARY	Yr 4 Escalation Rate	2.00%	Yr 5 Escalation Rate	2.00%
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	Task	Item Description	Year 4			Year 5			TOTAL
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	
1	3	Honda 9.9 hp outboard engine	\$ 2,729.90	0	\$ -	\$ 2,784.50	0	\$ -	\$ 2,676.38
2	3	Honda EU2200 generator	\$ 1,368.91	0	\$ -	\$ 1,396.28	0	\$ -	\$ 5,263.00
3	3	ETS booster box for inverter generators	\$ 1,162.02	0	\$ -	\$ 1,185.26	0	\$ -	\$ 2,233.80
4			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
5			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
6			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
7			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
8			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
9			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
10			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
11			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
12			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
13			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
14			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
15			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
16			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
17			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
18			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
19			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
20			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
21			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
22			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
23			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
24			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
25			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
					\$ -				\$ 10,173.17

SUMMARY OF CONTRACTOR COSTS

	Contractor:	Contractor Website:	Purpose:
1	River Runners Transport	http://www.riverrunnerstransport.com/	Vehicle shuttles: Ouray to Green River State Park
2	National Outdoor Leadership School	https://www.nols.edu/en/coursefinder/cours	Wilderness First Aid course
3	Swiftwater Safety Institute	https://swiftwatersafetyinstitute.com/events	Swiftwater rescue training
4			
5			

Competitive Award?	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
No	\$ -	\$ 1,900.26	\$ 1,938.27	\$ 1,977.03	\$ -	\$ 5,815.56
No	\$ -	\$ 1,224.00	\$ 1,248.48	\$ 1,273.45	\$ -	\$ 3,745.93
No	\$ -	\$ 1,504.50	\$ 1,534.59	\$ 1,565.28	\$ -	\$ 4,604.37
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL =	\$ -	\$ 4,628.76	\$ 4,721.34	\$ 4,815.76	\$ -	\$ 14,165.86

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	U.S. Fish & Wildlife Service Green River Basin FWCO
Project Name:	Recovery Program Project 128: Abundance estimates for Colorado pikeminnow in the Green River (FWS White River component)

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		
	10/1/2019	9/30/2020	10/1/2021	10/1/2022	10/1/2023	Through	Through	Through	Through	Through	
	Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		
	9/29/2020	9/30/2021	9/30/2022	9/30/2023	9/29/2024						
DIRECT LABOR AND FRINGE BENEFIT COSTS:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5					TOTAL	
Direct Labor - Hourly	\$ -	\$ 56,712.85	\$ 57,847.10	\$ 59,004.05	\$ -					\$ 173,564.00	
Fringe Benefits - Hourly	\$ -	\$ 17,938.32	\$ 18,297.09	\$ 18,663.03	\$ -					\$ 54,898.43	
Subtotal of Direct Labor & Fringe Benefits:	\$ -	\$ 74,651.17	\$ 76,144.19	\$ 77,667.07	\$ -					\$ 228,462.43	
OTHER DIRECT COSTS:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5					TOTAL	
Materials and Supplies	\$ -	\$ 8,358.34	\$ 8,525.50	\$ 8,695.99	\$ -					\$ 25,579.83	
Travel Costs	\$ -	\$ 2,021.70	\$ 2,062.13	\$ 2,103.38	\$ -					\$ 6,187.21	
Equipment	\$ -	\$ 7,496.80	\$ 2,676.38	\$ -	\$ -					\$ 10,173.17	
Contractors	\$ -	\$ 2,559.42	\$ 2,610.61	\$ 2,662.82	\$ -					\$ 7,832.85	
Subtotal of Other Direct Costs:	\$ -	\$ 20,436.26	\$ 15,874.62	\$ 13,462.19	\$ -					\$ 49,773.06	
INDIRECT/OVERHEAD COSTS:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5					TOTAL	
Subtotal of Labor and Other Direct Costs:	\$ -	\$ 95,087.42	\$ 92,018.81	\$ 91,129.26	\$ -					\$ 278,235.49	
Total dollars exempt from indirect/overhead base:	\$ -	\$ -	\$ -	\$ -	\$ -						
<Enter Description of Indirect/OH Cost #1>	3.00%	\$ -	3.00%	\$ 2,852.62	3.00%	\$ 2,760.56	3.00%	\$ 2,733.88	3.00%	\$ -	\$ 8,347.06
Total dollars exempt from indirect/overhead base:	\$ -	\$ -	\$ -	\$ -	\$ -						
<Enter Description of Indirect/OH Cost #2>	3.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:	\$ -	\$ 2,852.62	\$ 2,760.56	\$ 2,733.88	\$ -					\$ 8,347.06	
	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5					TOTAL	
GRAND TOTAL:	\$ -	\$ 97,940.04	\$ 94,779.37	\$ 93,863.14	\$ -					\$ 286,582.56	

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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	Task	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 1					YEAR 2				
							10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021	
							# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1	Fish Biologist	GS 11	3	Rest of United	\$ 31.81	-	\$ 31.81	\$ -	35.00%	\$ -	96.0	\$ 32.45	\$ 3,114.84	40.00%	\$ 1,245.93
2	1	Small Craft Operator	WG 5	2	Rest of United	\$ 18.14	-	\$ 18.14	\$ -	23.78%	\$ -	144.0	\$ 18.50	\$ 2,664.40	23.78%	\$ 633.60
3	3	Fish Biologist	GS 11	3	Rest of United	\$ 31.81	-	\$ 31.81	\$ -	35.00%	\$ -	240.0	\$ 32.45	\$ 7,787.09	35.00%	\$ 2,725.48
4	3	Fisheries Technician	GS 8	9	Rest of United	\$ 28.27	-	\$ 28.27	\$ -	40.00%	\$ -	196.0	\$ 28.84	\$ 5,651.74	40.00%	\$ 2,260.70
5	3	Biological Science Technician Crew Leader	GS 6	1	Rest of United	\$ 18.50	-	\$ 18.50	\$ -	23.78%	\$ -	192.0	\$ 18.87	\$ 3,623.04	23.78%	\$ 861.56
6	3	Biological Science Technician Crew Leader OT	GS 6	1	Rest of United	\$ 27.75	-	\$ 27.75	\$ -	0.00%	\$ -	48.0	\$ 28.31	\$ 1,358.64	0.00%	\$ -
7	3	Biological Science Technician	GS 5	1	Rest of United	\$ 16.59	-	\$ 16.59	\$ -	23.78%	\$ -	192.0	\$ 16.92	\$ 3,248.99	23.78%	\$ 772.61
8	3	Biological Science Technician OT	GS 5	1	Rest of United	\$ 24.89	-	\$ 24.89	\$ -	0.00%	\$ -	48.0	\$ 25.38	\$ 1,218.37	0.00%	\$ -
9	3	Small Craft Operator	WG 5	2	Rest of United	\$ 18.14	-	\$ 18.14	\$ -	23.78%	\$ -	192.0	\$ 18.50	\$ 3,552.54	23.78%	\$ 844.79
10	3	Small Craft Operator OT	WG 5	1	Rest of United	\$ 27.21	-	\$ 27.21	\$ -	0.00%	\$ -	48.0	\$ 27.75	\$ 1,332.20	0.00%	\$ -
11	3	Small Craft Operator	WG 5	1	Rest of United	\$ 17.43	-	\$ 17.43	\$ -	23.78%	\$ -	96.0	\$ 17.78	\$ 1,706.75	23.78%	\$ 405.86
12	3	Small Craft Operator OT	WG 5	1	Rest of United	\$ 26.15	-	\$ 26.15	\$ -	0.00%	\$ -	24.0	\$ 26.67	\$ 640.03	0.00%	\$ -
13	4	Fish Biologist	GS 11	3	Rest of United	\$ 33.80	-	\$ 33.80	\$ -	35.00%	\$ -	80.0	\$ 34.48	\$ 2,758.08	35.00%	\$ 965.33
14	4	Administrative Officer	GS 9	8	Rest of United	\$ 30.40	-	\$ 30.40	\$ -	40.00%	\$ -	125.0	\$ 31.01	\$ 3,876.00	40.00%	\$ 1,550.40
15	4	Project Leader	GS 13	5	Rest of United	\$ 48.17	-	\$ 48.17	\$ -	40.00%	\$ -	203.0	\$ 49.13	\$ 9,974.08	40.00%	\$ 3,989.63
16	4	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	-	\$ 33.80	\$ -	40.00%	\$ -	122.0	\$ 34.48	\$ 4,206.07	40.00%	\$ 1,682.43
17						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29							-	\$ -	\$ -		\$ -	2,046.00		\$ 56,712.85		\$ 17,938.32

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Yr 3 Escalation Rate 2.00%

Yr 4 Escalation Rate 2.00%

	Task	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 3					YEAR 4				
							10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023	
							# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1	Fish Biologist	GS 11	3	Rest of United	\$ 31.81	96.0	\$ 33.10	\$ 3,177.13	40.00%	\$ 1,270.85	96.0	\$ 33.76	\$ 3,240.67	40.00%	\$ 1,296.27
2	1	Small Craft Operator	WG 5	2	Rest of United	\$ 18.14	144.0	\$ 18.87	\$ 2,717.69	23.78%	\$ 646.27	144.0	\$ 19.25	\$ 2,772.05	23.78%	\$ 659.19
3	3	Fish Biologist	GS 11	3	Rest of United	\$ 31.81	240.0	\$ 33.10	\$ 7,942.83	35.00%	\$ 2,779.99	240.0	\$ 33.76	\$ 8,101.69	35.00%	\$ 2,835.59
4	3	Fisheries Technician	GS 8	9	Rest of United	\$ 28.27	196.0	\$ 29.41	\$ 5,764.77	40.00%	\$ 2,305.91	196.0	\$ 30.00	\$ 5,880.07	40.00%	\$ 2,352.03
5	3	Biological Science Technician Crew Leader	GS 6	1	Rest of United	\$ 18.50	192.0	\$ 19.25	\$ 3,695.50	23.78%	\$ 878.79	192.0	\$ 19.63	\$ 3,769.41	23.78%	\$ 896.37
6	3	Biological Science Technician Crew Leader OT	GS 6	1	Rest of United	\$ 27.75	48.0	\$ 28.87	\$ 1,385.81	0.00%	\$ -	48.0	\$ 29.45	\$ 1,413.53	0.00%	\$ -
7	3	Biological Science Technician	GS 5	1	Rest of United	\$ 16.59	192.0	\$ 17.26	\$ 3,313.97	23.78%	\$ 788.06	192.0	\$ 17.61	\$ 3,380.24	23.78%	\$ 803.82
8	3	Biological Science Technician OT	GS 5	1	Rest of United	\$ 24.89	48.0	\$ 25.89	\$ 1,242.74	0.00%	\$ -	48.0	\$ 26.41	\$ 1,267.59	0.00%	\$ -
9	3	Small Craft Operator	WG 5	2	Rest of United	\$ 18.14	192.0	\$ 18.87	\$ 3,623.59	23.78%	\$ 861.69	192.0	\$ 19.25	\$ 3,696.06	23.78%	\$ 878.92
10	3	Small Craft Operator OT	WG 5	1	Rest of United	\$ 27.21	48.0	\$ 28.31	\$ 1,358.85	0.00%	\$ -	48.0	\$ 28.88	\$ 1,386.02	0.00%	\$ -
11	3	Small Craft Operator	WG 5	1	Rest of United	\$ 17.43	96.0	\$ 18.13	\$ 1,740.88	23.78%	\$ 413.98	96.0	\$ 18.50	\$ 1,775.70	23.78%	\$ 422.26
12	3	Small Craft Operator OT	WG 5	1	Rest of United	\$ 26.15	24.0	\$ 27.20	\$ 652.83	0.00%	\$ -	24.0	\$ 27.75	\$ 665.89	0.00%	\$ -
13	4	Fish Biologist	GS 11	3	Rest of United	\$ 33.80	80.0	\$ 35.17	\$ 2,813.24	35.00%	\$ 984.63	80.0	\$ 35.87	\$ 2,869.51	35.00%	\$ 1,004.33
14	4	Administrative Officer	GS 9	8	Rest of United	\$ 30.40	125.0	\$ 31.63	\$ 3,953.52	40.00%	\$ 1,581.41	125.0	\$ 32.26	\$ 4,032.59	40.00%	\$ 1,613.04
15	4	Project Leader	GS 13	5	Rest of United	\$ 48.17	203.0	\$ 50.12	\$ 10,173.56	40.00%	\$ 4,069.42	203.0	\$ 51.12	\$ 10,377.03	40.00%	\$ 4,150.81
16	4	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	122.0	\$ 35.17	\$ 4,290.19	40.00%	\$ 1,716.08	122.0	\$ 35.87	\$ 4,376.00	40.00%	\$ 1,750.40
17						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29							2,046.00		\$ 57,847.10		\$ 18,297.09	2,046.00		\$ 59,004.05		\$ 18,663.03

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Yr 5 Escalation Rate	2.00%
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							YEAR 5							
							10/1/2023	Through	9/29/2024			Total Salary Cost	Total Fringe Cost	Total Labor Cost
Task	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost				
1	1	Fish Biologist	GS 11	3	Rest of United	\$ 31.81	-	\$ 34.43	\$ -	40.00%	\$ -	\$ 9,532.64	\$ 3,813.06	\$ 13,345.70
2	1	Small Craft Operator	WG 5	2	Rest of United	\$ 18.14	-	\$ 19.64	\$ -	23.78%	\$ -	\$ 8,154.14	\$ 1,939.05	\$ 10,093.19
3	3	Fish Biologist	GS 11	3	Rest of United	\$ 31.81	-	\$ 34.43	\$ -	35.00%	\$ -	\$ 23,831.60	\$ 8,341.06	\$ 32,172.67
4	3	Fisheries Technician	GS 8	9	Rest of United	\$ 28.27	-	\$ 30.60	\$ -	40.00%	\$ -	\$ 17,296.58	\$ 6,918.63	\$ 24,215.21
5	3	Biological Science Technician Crew Leader	GS 6	1	Rest of United	\$ 18.50	-	\$ 20.02	\$ -	23.78%	\$ -	\$ 11,087.95	\$ 2,636.71	\$ 13,724.67
6	3	Biological Science Technician Crew Leader OT	GS 6	1	Rest of United	\$ 27.75	-	\$ 30.04	\$ -	0.00%	\$ -	\$ 4,157.98	\$ -	\$ 4,157.98
7	3	Biological Science Technician	GS 5	1	Rest of United	\$ 16.59	-	\$ 17.96	\$ -	23.78%	\$ -	\$ 9,943.20	\$ 2,364.49	\$ 12,307.69
8	3	Biological Science Technician OT	GS 5	1	Rest of United	\$ 24.89	-	\$ 26.94	\$ -	0.00%	\$ -	\$ 3,728.70	\$ -	\$ 3,728.70
9	3	Small Craft Operator	WG 5	2	Rest of United	\$ 18.14	-	\$ 19.64	\$ -	23.78%	\$ -	\$ 10,872.19	\$ 2,585.41	\$ 13,457.59
10	3	Small Craft Operator OT	WG 5	1	Rest of United	\$ 27.21	-	\$ 29.45	\$ -	0.00%	\$ -	\$ 4,077.07	\$ -	\$ 4,077.07
11	3	Small Craft Operator	WG 5	1	Rest of United	\$ 17.43	-	\$ 18.87	\$ -	23.78%	\$ -	\$ 5,223.32	\$ 1,242.11	\$ 6,465.43
12	3	Small Craft Operator OT	WG 5	1	Rest of United	\$ 26.15	-	\$ 28.30	\$ -	0.00%	\$ -	\$ 1,958.75	\$ -	\$ 1,958.75
13	4	Fish Biologist	GS 11	3	Rest of United	\$ 33.80	-	\$ 36.59	\$ -	35.00%	\$ -	\$ 8,440.83	\$ 2,954.29	\$ 11,395.12
14	4	Administrative Officer	GS 9	8	Rest of United	\$ 30.40	-	\$ 32.91	\$ -	40.00%	\$ -	\$ 11,862.11	\$ 4,744.84	\$ 16,606.95
15	4	Project Leader	GS 13	5	Rest of United	\$ 48.17	-	\$ 52.14	\$ -	40.00%	\$ -	\$ 30,524.68	\$ 12,209.87	\$ 42,734.55
16	4	Fish Biologist	GS 11	5	Rest of United	\$ 33.80	-	\$ 36.59	\$ -	40.00%	\$ -	\$ 12,872.26	\$ 5,148.91	\$ 18,021.17
17					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
18					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
19					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
20					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
21					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
22					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
23					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
24					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
25					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
26					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
27					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
28					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
29					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ 173,564.00	\$ 54,898.43	\$ 228,462.43

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%
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	Task	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	3	GSA Lease of Equip Code 6352 (monthly lease)	http://www.gsa.gov/portal/category/21852	\$ 248.88	0	\$ -	\$ 253.86	4	\$ 1,015.43
2	3	GSA Lease of Equip Code 6352 (mileage rate)	http://www.gsa.gov/portal/category/21852	\$ 0.33	0	\$ -	\$ 0.34	2436	\$ 819.96
3	3	GSA Lease of Equip Code 6351 (monthly lease)	http://www.gsa.gov/portal/category/21852	\$ 236.64	0	\$ -	\$ 241.37	2	\$ 482.75
4	3	GSA Lease of Equip Code 6351 (mileage rate)	http://www.gsa.gov/portal/category/21852	\$ 0.32	0	\$ -	\$ 0.33	1218	\$ 397.56
5	3	Sampling gear repair/replacment	Please refer to Reclamation Agreement num	\$ 1,700.00	0	\$ -	\$ 1,734.00	1	\$ 1,734.00
6	3	Boating gear repair/replacement	Please refer to Reclamation Agreement num	\$ 1,700.00	0	\$ -	\$ 1,734.00	1	\$ 1,734.00
7	3	Camping gear repair replacement	Please refer to Reclamation Agreement num	\$ 1,700.00	0	\$ -	\$ 1,734.00	1	\$ 1,734.00
8	3	Boat fuel (gal)	Please refer to Reclamation Agreement num	\$ 4.00	0	\$ -	\$ 4.08	108	\$ 440.64
9				\$ -	0	\$ -	\$ -	0	\$ -
10				\$ -	0	\$ -	\$ -	0	\$ -
11				\$ -	0	\$ -	\$ -	0	\$ -
12				\$ -	0	\$ -	\$ -	0	\$ -
13				\$ -	0	\$ -	\$ -	0	\$ -
14				\$ -	0	\$ -	\$ -	0	\$ -
15				\$ -	0	\$ -	\$ -	0	\$ -
16				\$ -	0	\$ -	\$ -	0	\$ -
17				\$ -	0	\$ -	\$ -	0	\$ -
18				\$ -	0	\$ -	\$ -	0	\$ -
19				\$ -	0	\$ -	\$ -	0	\$ -
20				\$ -	0	\$ -	\$ -	0	\$ -
21				\$ -	0	\$ -	\$ -	0	\$ -
22				\$ -	0	\$ -	\$ -	0	\$ -
23				\$ -	0	\$ -	\$ -	0	\$ -
24				\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ -			\$ 8,358.34

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SU	Yr 3 Escalation Rate	2.00%	Yr 4 Escalation Rate	2.00%
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	Task	Item Description	Year 3			Year 4		
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	3	GSA Lease of Equip Code 6352 (monthly lease)	\$ 258.93	4	\$ 1,035.74	\$ 264.11	4	\$ 1,056.45
2	3	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.34	2436	\$ 836.36	\$ 0.35	2436	\$ 853.08
3	3	GSA Lease of Equip Code 6351 (monthly lease)	\$ 246.20	2	\$ 492.40	\$ 251.12	2	\$ 502.25
4	3	GSA Lease of Equip Code 6351 (mileage rate)	\$ 0.33	1218	\$ 405.51	\$ 0.34	1218	\$ 413.62
5	3	Sampling gear repair/replacment	\$ 1,768.68	1	\$ 1,768.68	\$ 1,804.05	1	\$ 1,804.05
6	3	Boating gear repair/replacement	\$ 1,768.68	1	\$ 1,768.68	\$ 1,804.05	1	\$ 1,804.05
7	3	Camping gear repair replacement	\$ 1,768.68	1	\$ 1,768.68	\$ 1,804.05	1	\$ 1,804.05
8	3	Boat fuel (gal)	\$ 4.16	108	\$ 449.45	\$ 4.24	108	\$ 458.44
9			\$ -	0	\$ -	\$ -	0	\$ -
10			\$ -	0	\$ -	\$ -	0	\$ -
11			\$ -	0	\$ -	\$ -	0	\$ -
12			\$ -	0	\$ -	\$ -	0	\$ -
13			\$ -	0	\$ -	\$ -	0	\$ -
14			\$ -	0	\$ -	\$ -	0	\$ -
15			\$ -	0	\$ -	\$ -	0	\$ -
16			\$ -	0	\$ -	\$ -	0	\$ -
17			\$ -	0	\$ -	\$ -	0	\$ -
18			\$ -	0	\$ -	\$ -	0	\$ -
19			\$ -	0	\$ -	\$ -	0	\$ -
20			\$ -	0	\$ -	\$ -	0	\$ -
21			\$ -	0	\$ -	\$ -	0	\$ -
22			\$ -	0	\$ -	\$ -	0	\$ -
23			\$ -	0	\$ -	\$ -	0	\$ -
24			\$ -	0	\$ -	\$ -	0	\$ -
25			\$ -	0	\$ -	\$ -	0	\$ -
26			\$ -	0	\$ -	\$ -	0	\$ -
27			\$ -	0	\$ -	\$ -	0	\$ -
28			\$ -	0	\$ -	\$ -	0	\$ -
29			\$ -	0	\$ -	\$ -	0	\$ -
30			\$ -	0	\$ -	\$ -	0	\$ -
					\$ 8,525.50	\$ 8,695.99		

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SU	Yr 5 Escalation Rate	2.00%
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	Task	Item Description	Year 5			TOTAL
			Unit Price	Unit Quantity	Subtotal	
1	3	GSA Lease of Equip Code 6352 (monthly lease)	\$ 269.40	0	\$ -	\$ 3,107.62
2	3	GSA Lease of Equip Code 6352 (mileage rate)	\$ 0.36	0	\$ -	\$ 2,509.40
3	3	GSA Lease of Equip Code 6351 (monthly lease)	\$ 256.15	0	\$ -	\$ 1,477.40
4	3	GSA Lease of Equip Code 6351 (mileage rate)	\$ 0.35	0	\$ -	\$ 1,216.69
5	3	Sampling gear repair/replacment	\$ 1,840.13	0	\$ -	\$ 5,306.73
6	3	Boating gear repair/replacement	\$ 1,840.13	0	\$ -	\$ 5,306.73
7	3	Camping gear repair replacement	\$ 1,840.13	0	\$ -	\$ 5,306.73
8	3	Boat fuel (gal)	\$ 4.33	0	\$ -	\$ 1,348.53
9			\$ -	0	\$ -	\$ -
10			\$ -	0	\$ -	\$ -
11			\$ -	0	\$ -	\$ -
12			\$ -	0	\$ -	\$ -
13			\$ -	0	\$ -	\$ -
14			\$ -	0	\$ -	\$ -
15			\$ -	0	\$ -	\$ -
16			\$ -	0	\$ -	\$ -
17			\$ -	0	\$ -	\$ -
18			\$ -	0	\$ -	\$ -
19			\$ -	0	\$ -	\$ -
20			\$ -	0	\$ -	\$ -
21			\$ -	0	\$ -	\$ -
22			\$ -	0	\$ -	\$ -
23			\$ -	0	\$ -	\$ -
24			\$ -	0	\$ -	\$ -
25			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -
					\$ -	\$ 25,579.83

SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	1	1	1	1	1	
From-To	Vernal to Cowboy Canyon	Vernal to Cowboy Canyon	Vernal to Cowboy Canyon	Vernal to Cowboy Canyon	Vernal to Cowboy Canyon	
Reason	Field work	Field work	Field work	Field work	Field work	
# of Days (include travel days)	0	12	12	12	0	
Airfare	\$ -	\$ -	\$ -	\$ -	\$ -	
Lodging (Per Night)	\$ -	\$ -	\$ -	\$ -	\$ -	
MI&E Per Day	\$ -	\$ 35.16	\$ 35.86	\$ 36.58	\$ -	
Auto Rental Per Day	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Per Trip	\$ -	\$ 404.34	\$ 412.43	\$ 420.68	\$ -	
No. of persons	0	5	5	5	0	
SUBTOTAL =	\$ -	\$ 2,021.70	\$ 2,062.13	\$ 2,103.38	\$ -	\$ 6,187.21

SUMMARY OF EQUIPMENT COSTS

SUMMARY OF EQUIPMENT

Enter Escalation Rates ----->

Yr 2 Escalation Rate

2.00%

Yr 3 Escalation Rate

	Task #	Item Description	Rationale for Proposed Cost	Year 1			Year 2			Year 3	
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity
1	3	Honda 9.9 hp outboard engine	https://www.gsaadvantage.gov/advantage/catalog/product	\$ 2,572.45	0	\$ -	\$ 2,623.90	0	\$ -	\$ 2,676.38	1
2	3	Honda EU2200 generator	https://powerequipment.honda.com/generators/models/eu2	\$ 1,289.95	0	\$ -	\$ 1,315.75	4	\$ 5,263.00	\$ 1,342.06	0
3	3	ETS booster box for inverter generators	Required to operator Line item 2 with e fishing gear	\$ 1,095.00	0	\$ -	\$ 1,116.90	2	\$ 2,233.80	\$ 1,139.24	0
4				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0
5				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0
6				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0
7				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0
8				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0
9				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0
10				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0
11				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0
12				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0
13				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0
14				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0
15				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0
16				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0
17				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0
18				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0
19				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0
20				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0
21				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0
22				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0
23				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0
24				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0
25				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0
26				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0
27				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0
28				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0
29				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0
30				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0
TOTAL:						\$ -			\$ 7,496.80		

SUMMARY OF EQUIPMENT COSTS

SUMMARY	2.00%	Yr 4 Escalation Rate	2.00%	Yr 5 Escalation Rate	2.00%
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	Task #	Item Description	Year 4				Year 5			TOTAL
			Subtotal	Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	
1	3	Honda 9.9 hp outboard engine	\$ 2,676.38	\$ 2,729.90	0	\$ -	\$ 2,784.50	0	\$ -	\$ 2,676.38
2	3	Honda EU2200 generator	\$ -	\$ 1,368.91	0	\$ -	\$ 1,396.28	0	\$ -	\$ 5,263.00
3	3	ETS booster box for inverter generators	\$ -	\$ 1,162.02	0	\$ -	\$ 1,185.26	0	\$ -	\$ 2,233.80
4			\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -
5			\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -
6			\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -
7			\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -
8			\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -
9			\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -
10			\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -
11			\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -
12			\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -
13			\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -
14			\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -
15			\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -
16			\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -
17			\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -
18			\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -
19			\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -
20			\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -
21			\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -
22			\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -
23			\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -
24			\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -
25			\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -
26			\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -
27			\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -
28			\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -
29			\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -
30			\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -
			\$ 2,676.38			\$ -			\$ -	\$ 10,173.17

SUMMARY OF CONTRACTOR COSTS

	Contractor:	Contractor Website:	Purpose:
1	River Runners Transport	http://www.riverrunnerstransport.com/	Vehicle shuttles: Ouray to Green River State Park
2	National Outdoor Leadership School	https://www.nols.edu/en/coursefinder/cours	Wilderness First Aid course
3	Swiftwater Safety Institute	https://swiftwatersafetyinstitute.com/events	Swiftwater rescue training
4			
5			

Competitive Award?	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
No	\$ -	\$ 1,459.62	\$ 1,488.81	\$ 1,518.59	\$ -	\$ 4,467.02
No	\$ -	\$ 498.00	\$ 507.96	\$ 518.12	\$ -	\$ 1,524.08
No	\$ -	\$ 601.80	\$ 613.84	\$ 626.11	\$ -	\$ 1,841.75
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL =	\$ -	\$ 2,559.42	\$ 2,610.61	\$ 2,662.82	\$ -	\$ 7,832.85

If not competitively awarded, how were prices deemed fair and reasonable?
RRT is the only shuttle company located in Vernal, Utah.
NOLS is the only organization that teaches Wilderness First Aid courses in Vernal, Utah.
Swiftwater Safety Institute is a reputable Utah business that will teach courses locally.

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	Utah Division of Wildlife Services (Moab Field Office)
Project Name:	Project 128 Abundance estimates for Colorado pikeminnow and razorback sucker in the Green River

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		
	10/1/2019	9/30/2020	10/1/2021	10/1/2022	10/1/2023	10/1/2023	10/1/2023	10/1/2023	10/1/2023	10/1/2023	
	Through	Through	Through	Through	Through	Through	Through	Through	Through		
	Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		
	9/29/2020	9/30/2021	9/30/2022	9/30/2023	9/29/2024						
DIRECT LABOR AND FRINGE BENEFIT COSTS:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL					
Direct Labor - Hourly	\$ -	\$ 77,767.86	\$ 79,323.22	\$ 80,909.68	\$ -	\$ 238,000.76					
Fringe Benefits - Hourly	\$ -	\$ 27,251.12	\$ 27,796.14	\$ 28,352.06	\$ -	\$ 83,399.32					
Subtotal of Direct Labor & Fringe Benefits:	\$ -	\$ 105,018.98	\$ 107,119.36	\$ 109,261.75	\$ -	\$ 321,400.08					
OTHER DIRECT COSTS:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL					
Materials Supplies and Services	\$ -	\$ 14,273.57	\$ 14,559.05	\$ 14,850.23	\$ -	\$ 43,682.85					
Travel Costs	\$ -	\$ 8,568.00	\$ 8,739.36	\$ 8,914.15	\$ -	\$ 26,221.51					
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Contractors	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Subtotal of Other Direct Costs:	\$ -	\$ 22,841.57	\$ 23,298.41	\$ 23,764.38	\$ -	\$ 69,904.36					
INDIRECT/OVERHEAD COSTS:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL					
Subtotal of Labor and Other Direct Costs:	\$ -	\$ 127,860.55	\$ 130,417.77	\$ 133,026.12	\$ -						
Total dollars exempt from indirect/overhead base:	\$ -	\$ -	\$ -	\$ -	\$ -						
Indirect/Overhead not charged to UCRRP Programs	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	
Total dollars exempt from indirect/overhead base:	\$ -	\$ -	\$ -	\$ -	\$ -						
Indirect/Overhead not charged to UCRRP Programs	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	
Subtotal of Indirect/Overhead Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
GRAND TOTAL:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL					
	\$ -	\$ 127,860.55	\$ 130,417.77	\$ 133,026.12	\$ -	\$ 391,304.44					

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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	Task #	Position Title	Current Hourly Rate	YEAR 1					YEAR 2				
				10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021	
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1-3	Project Leader(1)	\$ 23.96		\$ 23.96	\$ -	51.17%	\$ -	200.0	\$ 24.44	\$ 4,887.84	51.17%	\$ 2,501.11
2	1-3	Biologist(4)	\$ 20.37		\$ 20.37	\$ -	63.43%	\$ -	1,400.0	\$ 20.78	\$ 29,088.36	63.43%	\$ 18,450.75
3	1-3	Technician(s)(12)	\$ 15.70		\$ 15.70	\$ -	8.77%	\$ -	2,400.0	\$ 16.01	\$ 38,433.60	8.77%	\$ 3,370.63
4	4-5	Project Leader(1)	\$ 23.96		\$ 23.96	\$ -	51.17%	\$ -	40.0	\$ 24.44	\$ 977.57	51.17%	\$ 500.22
5	4-5	Biologist(4)	\$ 20.37		\$ 20.37	\$ -	63.43%	\$ -	180.0	\$ 20.78	\$ 3,739.93	63.43%	\$ 2,372.24
6	4-5	Technician(s)(12)	\$ 15.70	-	\$ 15.70	\$ -	8.77%	\$ -	40.0	\$ 16.01	\$ 640.56	8.77%	\$ 56.18
7				-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
8				-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
9				-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	8.77%	\$ -
10			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
				-	\$ -	\$ -		\$ -	4,260.00		\$ 77,767.86		\$ 27,251.12

SUMMARY OF DIRECT L

Yr 3 Escalation Rate	2.00%
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Yr 4 Escalation Rate	2.00%
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	Task #	Position Title	Current Hourly Rate	YEAR 3					YEAR 4				
				10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023	
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1-3	Project Leader(1)	\$ 23.96	200.0	\$ 24.93	\$ 4,985.60	51.17%	\$ 2,551.13	200.0	\$ 25.43	\$ 5,085.31	51.17%	\$ 2,602.15
2	1-3	Biologist(4)	\$ 20.37	1,400.0	\$ 21.19	\$ 29,670.13	63.43%	\$ 18,819.76	1,400.0	\$ 21.62	\$ 30,263.53	63.43%	\$ 19,196.16
3	1-3	Technician(s)(12)	\$ 15.70	2,400.0	\$ 16.33	\$ 39,202.27	8.77%	\$ 3,438.04	2,400.0	\$ 16.66	\$ 39,986.32	8.77%	\$ 3,506.80
4	4-5	Project Leader(1)	\$ 23.96	40.0	\$ 24.93	\$ 997.12	51.17%	\$ 510.23	40.0	\$ 25.43	\$ 1,017.06	51.17%	\$ 520.43
5	4-5	Biologist(4)	\$ 20.37	180.0	\$ 21.19	\$ 3,814.73	63.43%	\$ 2,419.68	180.0	\$ 21.62	\$ 3,891.03	63.43%	\$ 2,468.08
6	4-5	Technician(s)(12)	\$ 15.70	40.0	\$ 16.33	\$ 653.37	8.77%	\$ 57.30	40.0	\$ 16.66	\$ 666.44	8.77%	\$ 58.45
7				-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
8				-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
9				-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
10			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
11			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
12			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
13			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
14			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
15			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
16			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
17			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
18			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
19			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
20			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
21			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
22			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
23			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
24			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
25			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
26			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
27			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
28			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
29			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
30			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
31			\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
				4,260.00		\$ 79,323.22		\$ 27,796.14	4,260.00		\$ 80,909.68		\$ 28,352.06

SUMMARY OF DIRECT L

Yr 5 Escalation Rate	2.00%
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				YEAR 5							
				10/1/2023	Through	9/29/2024					
Task #	Position Title	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	Total Salary Cost	Total Fringe Cost	Total Labor Cost	
1	1-3 Project Leader(1)	\$ 23.96		\$ 25.94	\$ -	51.17%	\$ -	\$ 14,958.75	\$ 7,654.39	\$ 22,613.14	
2	1-3 Biologist(4)	\$ 20.37		\$ 22.05	\$ -	63.43%	\$ -	\$ 89,022.02	\$ 56,466.67	\$ 145,488.68	
3	1-3 Technician(s)(12)	\$ 15.70		\$ 16.99	\$ -	8.77%	\$ -	\$ 117,622.19	\$ 10,315.47	\$ 127,937.66	
4	4-5 Project Leader(1)	\$ 23.96		\$ 25.94	\$ -	51.17%	\$ -	\$ 2,991.75	\$ 1,530.88	\$ 4,522.63	
5	4-5 Biologist(4)	\$ 20.37		\$ 22.05	\$ -	63.43%	\$ -	\$ 11,445.69	\$ 7,260.00	\$ 18,705.69	
6	4-5 Technician(s)(12)	\$ 15.70		\$ 16.99	\$ -	8.77%	\$ -	\$ 1,960.37	\$ 171.92	\$ 2,132.29	
7				\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
8				\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
9				\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
10		\$ -		\$ -	\$ -	51.17%	\$ -	\$ -	\$ -	\$ -	
11		\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
12		\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
13		\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
14		\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
15		\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
16		\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
17		\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
18		\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
19		\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
20		\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
21		\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
22		\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
23		\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
24		\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
25		\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
26		\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
27		\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
28		\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
29		\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
30		\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
31		\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
					\$ -		\$ -	\$ 238,000.76	\$ 83,399.32	\$ 321,400.08	

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%
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	Task #	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1-3	Monthly fleet rental (5 trucks, 2 months)	Based on previous experience & SOWs	\$ 199.37	0.00	\$ -	\$ 203.36	10.00	\$ 2,033.57
2	1-3	Mileage costs (4000 miles)	Based on previous experience & SOWs	\$ 0.40	0.00	\$ -	\$ 0.41	4000.00	\$ 1,632.00
3	1-3	Shuttle costs (15)	Based on previous experience & SOWs	\$ 200.00	0.00	\$ -	\$ 204.00	12.00	\$ 2,448.00
4	1-3	Camping materials and gear	Based on previous experience & SOWs	\$ 1,000.00	0.00	\$ -	\$ 1,020.00	2.00	\$ 2,040.00
5	1-3	Sampling materials and gear	Based on previous experience & SOWs	\$ 1,000.00	0.00	\$ -	\$ 1,020.00	2.00	\$ 2,040.00
6	1-3	Boating materials, gear and fuel	Based on previous experience & SOWs	\$ 1,000.00	0.00	\$ -	\$ 1,020.00	4.00	\$ 4,080.00
7				\$ -	0.00	\$ -	\$ -	0.00	\$ -
8				\$ -	0.00	\$ -	\$ -	0.00	\$ -
9				\$ -	0.00	\$ -	\$ -	0.00	\$ -
10				\$ -	0.00	\$ -	\$ -		
11				\$ -	0.00	\$ -	\$ -		
12				0	0	\$ -	\$ -		
13				0	0	\$ -	\$ -		
14				0	0	\$ -	\$ -	0	\$ -
15				0	0	\$ -	\$ -	0	\$ -
16				0	0	\$ -	\$ -	0	\$ -
17				0	0	\$ -	\$ -	0	\$ -
18				0	0	\$ -	\$ -	0	\$ -
19				0	0	\$ -	\$ -	0	\$ -
20				0	0	\$ -	\$ -	0	\$ -
21				0	0	\$ -	\$ -	0	\$ -
22				0	0	\$ -	\$ -	0	\$ -
23				0	0	\$ -	\$ -	0	\$ -
24				0	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:				\$ -	0	\$ -	\$ -	0	\$ -
						\$ -			\$ 14,273.57

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, S	Yr 3 Escalation Rate	2.00%	Yr 4 Escalation Rate	2.00%
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	Task #	Item Description	Year 3			Year 4			
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	
1	1-3	Monthly fleet rental (5 trucks, 2 months)	\$ 207.42	10.00	\$ 2,074.25	\$ 211.57	10.00	\$ 2,115.73	
2	1-3	Mileage costs (4000 miles)	\$ 0.42	4000.00	\$ 1,664.64	\$ 0.42	4000.00	\$ 1,697.93	
3	1-3	Shuttle costs (15)	\$ 208.08	12.00	\$ 2,496.96	\$ 212.24	12.00	\$ 2,546.90	
4	1-3	Camping materials and gear	\$ 1,040.40	2.00	\$ 2,080.80	\$ 1,061.21	2.00	\$ 2,122.42	
5	1-3	Sampling materials and gear	\$ 1,040.40	2.00	\$ 2,080.80	\$ 1,061.21	2.00	\$ 2,122.42	
6	1-3	Boating materials, gear and fuel	\$ 1,040.40	4.00	\$ 4,161.60	\$ 1,061.21	4.00	\$ 4,244.83	
7			\$ -	0.00	\$ -	\$ -	0.00	\$ -	
8			\$ -	0.00	\$ -	\$ -	0.00	\$ -	
9			\$ -	0.00	\$ -	\$ -	0.00	\$ -	
10			\$ -	0.00	\$ -	\$ -	0.00	\$ -	
11			\$ -			\$ -			
12			\$ -			\$ -			
13			\$ -			\$ -			
14			\$ -	0	\$ -	\$ -	0	\$ -	
15			\$ -	0	\$ -	\$ -	0	\$ -	
16			\$ -	0	\$ -	\$ -	0	\$ -	
17			\$ -	0	\$ -	\$ -	0	\$ -	
18			\$ -	0	\$ -	\$ -	0	\$ -	
19			\$ -	0	\$ -	\$ -	0	\$ -	
20			\$ -	0	\$ -	\$ -	0	\$ -	
21			\$ -	0	\$ -	\$ -	0	\$ -	
22			\$ -	0	\$ -	\$ -	0	\$ -	
23			\$ -	0	\$ -	\$ -	0	\$ -	
24			\$ -	0	\$ -	\$ -	0	\$ -	
25			\$ -	0	\$ -	\$ -	0	\$ -	
26			\$ -	0	\$ -	\$ -	0	\$ -	
27			\$ -	0	\$ -	\$ -	0	\$ -	
28			\$ -	0	\$ -	\$ -	0	\$ -	
29			\$ -	0	\$ -	\$ -	0	\$ -	
30			\$ -	0	\$ -	\$ -	0	\$ -	
			\$ -	0	\$ -	\$ -	0	\$ -	
					\$ 14,559.05				\$ 14,850.23

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, S	Yr 5 Escalation Rate	2.00%
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	Task #	Item Description	Year 5			TOTAL
			Unit Price	Unit Quantity	Subtotal	
1	1-3	Monthly fleet rental (5 trucks, 2 months)	\$ 215.80	0.00	\$ -	\$ 6,223.55
2	1-3	Mileage costs (4000 miles)	\$ 0.43	0.00	\$ -	\$ 4,994.57
3	1-3	Shuttle costs (15)	\$ 216.49	0.00	\$ -	\$ 7,491.86
4	1-3	Camping materials and gear	\$ 1,082.43	0.00	\$ -	\$ 6,243.22
5	1-3	Sampling materials and gear	\$ 1,082.43	0.00	\$ -	\$ 6,243.22
6	1-3	Boating materials, gear and fuel	\$ 1,082.43	0.00	\$ -	\$ 12,486.43
7			\$ -	0.00	\$ -	\$ -
8			\$ -	0.00	\$ -	\$ -
9			\$ -			
10			\$ -			
11			\$ -			
12			\$ -			
13			\$ -			
14			\$ -	0	\$ -	\$ -
15			\$ -	0	\$ -	\$ -
16			\$ -	0	\$ -	\$ -
17			\$ -	0	\$ -	\$ -
18			\$ -	0	\$ -	\$ -
19			\$ -	0	\$ -	\$ -
20			\$ -	0	\$ -	\$ -
21			\$ -	0	\$ -	\$ -
22			\$ -	0	\$ -	\$ -
23			\$ -	0	\$ -	\$ -
24			\$ -	0	\$ -	\$ -
25			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -
			\$ -	0	\$ -	\$ -
					\$ -	\$ 43,682.85

SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Task #	1	1	1	1	1	
From-To	Task 1- Field Work	Task 1- Larval Sampling	Task 1- Larval Sampling	Task 1- Larval Sampling	Task 1- Larval Sampling	
Reason	Field Work	Field Work	Field Work	Field Work	Field Work	
# of Days per trip	0	10	10	10		
Airfare	\$ -	\$ -	\$ -	\$ -	\$ -	
Lodging (Per Night)	\$ -	\$ -	\$ -	\$ -	\$ -	
MI&E Per Day	\$ 35.00	\$ 35.70	\$ 36.41	\$ 37.14	\$ 37.89	
Auto Rental Per Day	\$ -	\$ -	\$ -	\$ -	\$ -	
Misc Costs/Adjustments/Trip	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Per Trip	\$ -	\$ 357.00	\$ 364.14	\$ 371.42	\$ -	
No. of persons	0	8	8	8		
Mileage rate	\$ -	\$ -	\$ -	\$ -	\$ -	
Total miles	0	0	0	0	0	
# of trips	0	3	3	3		
SUBTOTAL =	\$ -	\$ 8,568.00	\$ 8,739.36	\$ 8,914.15	\$ -	\$ 26,221.51

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	Utah Division of Wildlife Services
Project Name:	Project 128 Abundance Estimates for Colorado pikeminnow in the Green River (Vernal Field Office)

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		
	10/1/2019	10/1/2020	10/1/2021	10/1/2022	10/1/2023	10/1/2024	10/1/2025	10/1/2026	10/1/2027		
	Through	Through	Through	Through	Through	Through	Through	Through	Through		
	Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		
	9/30/2020	9/30/2021	9/30/2022	9/30/2023	9/30/2024	9/30/2025	9/30/2026	9/30/2027	9/30/2028		
DIRECT LABOR AND FRINGE BENEFIT COSTS:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL					
Direct Labor - Hourly	\$ -	\$ 52,305.02	\$ 53,351.12	\$ 54,418.14	\$ -	\$ 160,074.28					
Fringe Benefits - Hourly	\$ -	\$ 12,043.72	\$ 12,284.59	\$ 12,530.29	\$ -	\$ 36,858.60					
Subtotal of Direct Labor & Fringe Benefits:	\$ -	\$ 64,348.74	\$ 65,635.71	\$ 66,948.43	\$ -	\$ 196,932.88					
OTHER DIRECT COSTS:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL					
Materials Supplies and Services	\$ -	\$ 21,830.45	\$ 22,267.06	\$ 22,712.41	\$ -	\$ 66,809.92					
Travel Costs	\$ -	\$ 1,872.54	\$ 1,909.99	\$ 1,948.19	\$ -	\$ 5,730.71					
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Contractors	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Subtotal of Other Direct Costs:	\$ -	\$ 23,702.99	\$ 24,177.05	\$ 24,660.60	\$ -	\$ 72,540.63					
INDIRECT/OVERHEAD COSTS:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL					
Subtotal of Labor and Other Direct Costs:	\$ -	\$ 88,051.72	\$ 89,812.76	\$ 91,609.02	\$ -						
Total dollars exempt from indirect/overhead base:	\$ -	\$ -	\$ -	\$ -	\$ -						
Indirect/Overhead not charged to UCRRP Programs	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
Total dollars exempt from indirect/overhead base:	\$ -	\$ -	\$ -	\$ -	\$ -						
Indirect/Overhead not charged to UCRRP Programs	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
GRAND TOTAL:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL					
	\$ -	\$ 88,051.72	\$ 89,812.76	\$ 91,609.02	\$ -	\$ 269,473.51					

SUMMARY OF DIRECT LAE

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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	Task #	Position Title	Current Hourly Rate	YEAR 1					YEAR 2				
				10/1/2019		Through	9/30/2020		10/1/2020		Through	9/30/2021	
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	3	Project Leader	\$ 27.46	-	\$ 27.46	\$ -	40.00%	\$ -	126.0	\$ 28.01	\$ 3,528.95	40.00%	\$ 1,411.58
2	3	Biologist II	\$ 25.09	-	\$ 25.09	\$ -	40.00%	\$ -	230.0	\$ 25.59	\$ 5,886.58	40.00%	\$ 2,354.63
3	3	Journey Maint. Special	\$ 25.52	-	\$ 25.52	\$ -	40.00%	\$ -	419.0	\$ 26.03	\$ 10,906.91	40.00%	\$ 4,362.76
4	3	Biologist I	\$ 24.30	-	\$ 24.30	\$ -	40.00%	\$ -	251.0	\$ 24.78	\$ 6,220.36	40.00%	\$ 2,488.15
5	3	Technician II	\$ 18.92	-	\$ 18.92	\$ -	0.00%	\$ -	251.0	\$ 19.30	\$ 4,844.15	0.00%	\$ -
6	3	Technician I	\$ 17.56	-	\$ 17.56	\$ -	0.00%	\$ -	754.0	\$ 17.92	\$ 13,508.43	0.00%	\$ -
7	3	Shuttle Drivers	\$ 17.94	-	\$ 17.94	\$ -	0.00%	\$ -	210.0	\$ 18.30	\$ 3,843.13	0.00%	\$ -
8	4	Project Leader	\$ 27.46	-	\$ 27.46	\$ -	40.00%	\$ -	20.0	\$ 28.01	\$ 560.15	40.00%	\$ 224.06
9	4	Biologist II	\$ 25.09	-	\$ 25.09	\$ -	40.00%	\$ -	40.0	\$ 25.59	\$ 1,023.75	40.00%	\$ 409.50
10	4	Biologist I	\$ 24.30	-	\$ 24.30	\$ -	40.00%	\$ -	80.0	\$ 24.78	\$ 1,982.59	40.00%	\$ 793.03
11			\$ -	-	\$ -	\$ -	40.00%	\$ -	-	\$ -	\$ -	40.00%	\$ -
12			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15			\$ -	-	\$ -	\$ -	40.00%	\$ -	-	\$ -	\$ -	40.00%	\$ -
16			\$ -	-	\$ -	\$ -	40.00%	\$ -	-	\$ -	\$ -	40.00%	\$ -
17			\$ -	-	\$ -	\$ -	40.00%	\$ -	-	\$ -	\$ -	40.00%	\$ -
18			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
				-	\$ -	\$ -		\$ -	2,381.00		\$ 52,305.02		\$ 12,043.72

SUMMARY OF DIRECT LAE

Yr 3 Escalation Rate	2.00%
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Yr 4 Escalation Rate	2.00%
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	Task #	Position Title	Current Hourly Rate	YEAR 3					YEAR 4				
				10/1/2021		Through	9/30/2022	10/1/2022		Through	9/30/2023		
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	3	Project Leader	\$ 27.46	126.0	\$ 28.57	\$ 3,599.53	40.00%	\$ 1,439.81	126.0	\$ 29.14	\$ 3,671.52	40.00%	\$ 1,468.61
2	3	Biologist II	\$ 25.09	230.0	\$ 26.11	\$ 6,004.31	40.00%	\$ 2,401.73	230.0	\$ 26.63	\$ 6,124.40	40.00%	\$ 2,449.76
3	3	Journey Maint. Special	\$ 25.52	419.0	\$ 26.55	\$ 11,125.05	40.00%	\$ 4,450.02	419.0	\$ 27.08	\$ 11,347.55	40.00%	\$ 4,539.02
4	3	Biologist I	\$ 24.30	251.0	\$ 25.28	\$ 6,344.77	40.00%	\$ 2,537.91	251.0	\$ 25.78	\$ 6,471.67	40.00%	\$ 2,588.67
5	3	Technician II	\$ 18.92	251.0	\$ 19.69	\$ 4,941.04	0.00%	\$ -	251.0	\$ 20.08	\$ 5,039.86	0.00%	\$ -
6	3	Technician I	\$ 17.56	754.0	\$ 18.27	\$ 13,778.60	0.00%	\$ -	754.0	\$ 18.64	\$ 14,054.17	0.00%	\$ -
7	3	Shuttle Drivers	\$ 17.94	210.0	\$ 18.67	\$ 3,920.00	0.00%	\$ -	210.0	\$ 19.04	\$ 3,998.40	0.00%	\$ -
8	4	Project Leader	\$ 27.46	20.0	\$ 28.57	\$ 571.35	40.00%	\$ 228.54	20.0	\$ 29.14	\$ 582.78	40.00%	\$ 233.11
9	4	Biologist II	\$ 25.09	40.0	\$ 26.11	\$ 1,044.23	40.00%	\$ 417.69	40.0	\$ 26.63	\$ 1,065.11	40.00%	\$ 426.05
10	4	Biologist I	\$ 24.30	80.0	\$ 25.28	\$ 2,022.24	40.00%	\$ 808.90	80.0	\$ 25.78	\$ 2,062.68	40.00%	\$ 825.07
11			\$ -	-	\$ -	\$ -	40.00%	\$ -	-	\$ -	\$ -	40.00%	\$ -
12			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15			\$ -	-	\$ -	\$ -	40.00%	\$ -	-	\$ -	\$ -	40.00%	\$ -
16			\$ -	-	\$ -	\$ -	40.00%	\$ -	-	\$ -	\$ -	40.00%	\$ -
17			\$ -	-	\$ -	\$ -	40.00%	\$ -	-	\$ -	\$ -	40.00%	\$ -
18			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
				2,381.00		\$ 53,351.12		\$ 12,284.59	2,381.00		\$ 54,418.14		\$ 12,530.29

SUMMARY OF DIRECT LAE

Yr 5 Escalation Rate	2.00%
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				YEAR 5							
				10/1/2023	Through	9/30/2024					
Task #	Position Title	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	Total Salary Cost	Total Fringe Cost	Total Labor Cost	
1	3 Project Leader	\$ 27.46	-	\$ 29.72	\$ -	40.00%	\$ -	\$ 10,800.01	\$ 4,320.00	\$ 15,120.01	
2	3 Biologist II	\$ 25.09	-	\$ 27.16	\$ -	40.00%	\$ -	\$ 18,015.30	\$ 7,206.12	\$ 25,221.42	
3	3 Journey Maint. Special	\$ 25.52	-	\$ 27.62	\$ -	40.00%	\$ -	\$ 33,379.50	\$ 13,351.80	\$ 46,731.30	
4	3 Biologist I	\$ 24.30	-	\$ 26.30	\$ -	40.00%	\$ -	\$ 19,036.80	\$ 7,614.72	\$ 26,651.52	
5	3 Technician II	\$ 18.92	-	\$ 20.48	\$ -	0.00%	\$ -	\$ 14,825.05	\$ -	\$ 14,825.05	
6	3 Technician I	\$ 17.56	-	\$ 19.01	\$ -	0.00%	\$ -	\$ 41,341.20	\$ -	\$ 41,341.20	
7	3 Shuttle Drivers	\$ 17.94	-	\$ 19.42	\$ -	0.00%	\$ -	\$ 11,761.53	\$ -	\$ 11,761.53	
8	4 Project Leader	\$ 27.46	-	\$ 29.72	\$ -	40.00%	\$ -	\$ 1,714.29	\$ 685.71	\$ 2,400.00	
9	4 Biologist II	\$ 25.09	-	\$ 27.16	\$ -	40.00%	\$ -	\$ 3,133.10	\$ 1,253.24	\$ 4,386.33	
10	4 Biologist I	\$ 24.30	-	\$ 26.30	\$ -	40.00%	\$ -	\$ 6,067.51	\$ 2,427.00	\$ 8,494.51	
11		\$ -	-	\$ -	\$ -	40.00%	\$ -	\$ -	\$ -	\$ -	
12		\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
13		\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
14		\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
15		\$ -	-	\$ -	\$ -	40.00%	\$ -	\$ -	\$ -	\$ -	
16		\$ -	-	\$ -	\$ -	40.00%	\$ -	\$ -	\$ -	\$ -	
17		\$ -	-	\$ -	\$ -	40.00%	\$ -	\$ -	\$ -	\$ -	
18		\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
19		\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
20		\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
21		\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
22		\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
23		\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
24		\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
25		\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
26		\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
27		\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
28		\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
29		\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
30		\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
31		\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
					\$ -		\$ -	\$ 160,074.28	\$ 36,858.60	\$ 196,932.88	

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%
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	Task #	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	(4) 4x4 Truck Lease UDWR Motorpool	Allocation of Fleet Lease for Vernal	\$ 33,292.80	0.00	\$ -	\$ 33,958.66	0.12	\$ 4,075.04
2	1	Electrofishing repair and supplies	Based on previous experience & SO	\$ 2,392.92	0.00	\$ -	\$ 2,440.78	1.00	\$ 2,440.78
3	1	Boating gear repair/replacement:	Based on previous experience & SO	\$ 4,087.66	0.00	\$ -	\$ 4,169.41	1.00	\$ 4,169.41
4	1	Sampling gear repair/replacement	Based on previous experience & SO	\$ 4,921.50	0.00	\$ -	\$ 5,019.93	1.00	\$ 5,019.93
5	1	Replacement lower units for 50 hp Yamaha outboard motor	Based on previous experience & SO	\$ 1,248.48	0.00	\$ -	\$ 1,273.45	3.00	\$ 3,820.35
6	1	Boat Fuel	Based on previous experience & SO	\$ 4.16	0.00	\$ -	\$ 4.24	168.00	\$ 713.13
7	1	Boat propellers	Based on previous experience & SO	\$ 156.06	0.00	\$ -	\$ 159.18	10.00	\$ 1,591.81
8				\$ -	0.00	\$ -	\$ -	0.00	\$ -
9				\$ -	0.00	\$ -	\$ -	0.00	\$ -
10				\$ -	0.00	\$ -	\$ -	0.00	\$ -
11				\$ -	0.00	\$ -	\$ -	0.00	\$ -
12				\$ -	0.00	\$ -	\$ -	0.00	\$ -
13				\$ -	0	\$ -	\$ -	0	\$ -
14				\$ -	0	\$ -	\$ -	0	\$ -
15				\$ -	0	\$ -	\$ -	0	\$ -
16				\$ -	0	\$ -	\$ -	0	\$ -
17				\$ -	0	\$ -	\$ -	0	\$ -
18				\$ -	0	\$ -	\$ -	0	\$ -
19				\$ -	0	\$ -	\$ -	0	\$ -
20				\$ -	0	\$ -	\$ -	0	\$ -
21				\$ -	0	\$ -	\$ -	0	\$ -
22				\$ -	0	\$ -	\$ -	0	\$ -
23				\$ -	0	\$ -	\$ -	0	\$ -
24				\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ -			\$ 21,830.45

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES	Yr 3 Escalation Rate	2.00%	Yr 4 Escalation Rate	2.00%
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	Task #	Item Description	Year 3			Year 4		
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	(4) 4x4 Truck Lease UDWR Motorpool	\$ 34,637.83	0.12	\$ 4,156.54	\$ 35,330.59	0.12	\$ 4,239.67
2	1	Electrofishing repair and supplies	\$ 2,489.59	1.00	\$ 2,489.59	\$ 2,539.39	1.00	\$ 2,539.39
3	1	Boating gear repair/replacement:	\$ 4,252.80	1.00	\$ 4,252.80	\$ 4,337.86	1.00	\$ 4,337.86
4	1	Sampling gear repair/replacement	\$ 5,120.33	1.00	\$ 5,120.33	\$ 5,222.74	1.00	\$ 5,222.74
5	1	Replacement lower units for 50 hp Yamaha outboard motor	\$ 1,298.92	3.00	\$ 3,896.76	\$ 1,324.90	3.00	\$ 3,974.69
6	1	Boat Fuel	\$ 4.33	168.00	\$ 727.39	\$ 4.42	168.00	\$ 741.94
7	1	Boat propellers	\$ 162.36	10.00	\$ 1,623.65	\$ 165.61	10.00	\$ 1,656.12
8			\$ -	0.00	\$ -	\$ -	0.00	\$ -
9			\$ -	0.00	\$ -	\$ -	0.00	\$ -
10			\$ -	0.00	\$ -	\$ -	0.00	\$ -
11			\$ -	0.00	\$ -	\$ -	0.00	\$ -
12			\$ -	0.00	\$ -	\$ -	0.00	\$ -
13			\$ -	0	\$ -	\$ -	0	\$ -
14			\$ -	0	\$ -	\$ -	0	\$ -
15			\$ -	0	\$ -	\$ -	0	\$ -
16			\$ -	0	\$ -	\$ -	0	\$ -
17			\$ -	0	\$ -	\$ -	0	\$ -
18			\$ -	0	\$ -	\$ -	0	\$ -
19			\$ -	0	\$ -	\$ -	0	\$ -
20			\$ -	0	\$ -	\$ -	0	\$ -
21			\$ -	0	\$ -	\$ -	0	\$ -
22			\$ -	0	\$ -	\$ -	0	\$ -
23			\$ -	0	\$ -	\$ -	0	\$ -
24			\$ -	0	\$ -	\$ -	0	\$ -
25			\$ -	0	\$ -	\$ -	0	\$ -
26			\$ -	0	\$ -	\$ -	0	\$ -
27			\$ -	0	\$ -	\$ -	0	\$ -
28			\$ -	0	\$ -	\$ -	0	\$ -
29			\$ -	0	\$ -	\$ -	0	\$ -
30			\$ -	0	\$ -	\$ -	0	\$ -
					\$ 22,267.06	\$ 22,712.41		

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES	Yr 5 Escalation Rate	2.00%
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			Year 5			
Task #	Code	Item Description	Unit Price	Unit Quantity	Subtotal	TOTAL
1	1	(4) 4x4 Truck Lease UDWR Motorpool	\$ 36,037.20	0.00	\$ -	\$ 12,471.25
2	1	Electrofishing repair and supplies	\$ 2,590.17	0.00	\$ -	\$ 7,469.76
3	1	Boating gear repair/replacement:	\$ 4,424.61	0.00	\$ -	\$ 12,760.07
4	1	Sampling gear repair/replacement	\$ 5,327.19	0.00	\$ -	\$ 15,363.00
5	1	Replacement lower units for 50 hp Yamaha outboard motor	\$ 1,351.39	0.00	\$ -	\$ 11,691.80
6	1	Boat Fuel	\$ 4.50	0.00	\$ -	\$ 2,182.46
7	1	Boat propellers	\$ 168.92	0.00	\$ -	\$ 4,871.58
8			\$ -	0.00	\$ -	\$ -
9			\$ -	0.00	\$ -	\$ -
10			\$ -	0.00	\$ -	\$ -
11			\$ -	0.00	\$ -	\$ -
12			\$ -	0.00	\$ -	\$ -
13			\$ -	0	\$ -	\$ -
14			\$ -	0	\$ -	\$ -
15			\$ -	0	\$ -	\$ -
16			\$ -	0	\$ -	\$ -
17			\$ -	0	\$ -	\$ -
18			\$ -	0	\$ -	\$ -
19			\$ -	0	\$ -	\$ -
20			\$ -	0	\$ -	\$ -
21			\$ -	0	\$ -	\$ -
22			\$ -	0	\$ -	\$ -
23			\$ -	0	\$ -	\$ -
24			\$ -	0	\$ -	\$ -
25			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -
					\$ -	\$ 66,809.92

SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	1	1	1	1	1	
From-To	Middle Green River	Middle Green River	Middle Green River	Middle Green River	Middle Green River	
Reason	Day Trips - Pikeminnow Est.	Day Trips - Pikeminnow Est.	Day Trips - Pikeminnow Est.	Day Trips - Pikeminnow Est.	Day Trips - Pikeminnow Est.	
# of Days (include travel days)	0	21	21	21	0	
Airfare	\$ -	\$ -	\$ -	\$ -	\$ -	
Lodging (Per Night)	\$ -	\$ -	\$ -	\$ -	\$ -	
MI&E Per Day	\$ 14.57	\$ 14.86	\$ 15.16	\$ 15.46	\$ 15.77	
Auto Rental Per Day	\$ -	\$ -	\$ -	\$ -	\$ -	
Misc Costs/Adjustments/Trip	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Per Trip	\$ -	\$ 312.09	\$ 318.33	\$ 324.70	\$ -	
No. of persons	6	6	6	6	6	
Mileage rate	\$ -	\$ -	\$ -	\$ -	\$ -	
Total miles	0	0	0	0	0	
SUBTOTAL =	\$ -	\$ 1,872.54	\$ 1,909.99	\$ 1,948.19	\$ -	\$ 5,730.71