

**SUMMARY OF PROPOSED COSTS**

<b>Name of Servicing Agency:</b>	Utah Division of Wildlife Services
<b>Project Name:</b>	Project 129 Humpback chub monitoring in Desolation/Gray Canyons

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL	
	10/1/2019		9/30/2020		10/1/2021		10/1/2022		10/1/2023			
	Through		Through		Through		Through		Through			
Enter the BEGINNING dates for each year ----->	9/29/2020		9/30/2021		9/30/2022		9/30/2023		9/29/2024			
Enter the ENDING dates for each year ----->												
<b>DIRECT LABOR AND FRINGE BENEFIT COSTS:</b>	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL	
Direct Labor - Hourly	\$	-	\$	-	\$	56,950.87	\$	71,322.73	\$	-	\$	128,273.60
Fringe Benefits - Hourly	\$	-	\$	-	\$	19,013.87	\$	25,812.27	\$	-	\$	44,826.14
Subtotal of Direct Labor & Fringe Benefits:	\$	-	\$	-	\$	75,964.74	\$	97,135.00	\$	-	\$	173,099.74
<b>OTHER DIRECT COSTS:</b>	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL	
Materials Supplies and Services	\$	-	\$	-	\$	18,096.41	\$	18,458.32	\$	-	\$	36,554.73
Travel Costs	\$	-	\$	-	\$	6,117.55	\$	6,239.90	\$	-	\$	12,357.46
Equipment	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Contractors	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Subtotal of Other Direct Costs:	\$	-	\$	-	\$	24,213.96	\$	24,698.22	\$	-	\$	48,912.19
<b>INDIRECT/OVERHEAD COSTS:</b>	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL	
Subtotal of Labor and Other Direct Costs:	\$	-	\$	-	\$	100,178.70	\$	121,833.22	\$	-		
Total dollars exempt from indirect/overhead base:	\$	-	\$	-	\$	-	\$	-	\$	-		
Indirect/Overhead not charged to UCRRP Programs	0.00%	\$	0.00%	\$	0.00%	\$	0.00%	\$	0.00%	\$	-	
Total dollars exempt from indirect/overhead base:	\$	-	\$	-	\$	-	\$	-	\$	-		
Indirect/Overhead not charged to UCRRP Programs	0.00%	\$	0.00%	\$	0.00%	\$	0.00%	\$	0.00%	\$	-	
Subtotal of Indirect/Overhead Costs:	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
<b>GRAND TOTAL:</b>	\$	-	\$	-	\$	100,178.70	\$	121,833.22	\$	-	\$	222,011.92



# SUMMARY OF DIRECT LABOR &

Yr 3 Escalation Rate	2.00%
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Yr 4 Escalation Rate	2.00%
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Task # or Description	Position Title	Hourly Rate	YEAR 3					YEAR 4					
			10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023		
			# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	
1	1	Project Leader(1)	\$ 23.96	280.0	\$ 24.93	\$ 6,979.84	51.17%	\$ 3,571.58	280.0	\$ 25.43	\$ 7,119.43	51.17%	\$ 3,643.01
2	1	Biologist(4)	\$ 20.37	720.0	\$ 21.19	\$ 15,258.92	63.43%	\$ 9,678.73	720.0	\$ 21.62	\$ 15,564.10	63.43%	\$ 9,872.31
3	1	Technician(s)(12)	\$ 15.70	1,800.0	\$ 16.33	\$ 29,401.70	8.77%	\$ 2,578.53	1,800.0	\$ 16.66	\$ 29,989.74	8.77%	\$ 2,630.10
4	2	Project Leader(1)	\$ 23.96	60.0	\$ 24.93	\$ 1,495.68	51.17%	\$ 765.34	60.0	\$ 25.43	\$ 1,525.59	51.17%	\$ 780.65
5	2	Biologist(4)	\$ 20.37	180.0	\$ 21.19	\$ 3,814.73	63.43%	\$ 2,419.68	180.0	\$ 21.62	\$ 3,891.03	63.43%	\$ 2,468.08
6	2	Technician(s)(12)	\$ 15.70	-	\$ 16.33	\$ -	8.77%	\$ -	80.0	\$ 16.66	\$ 1,332.88	8.77%	\$ 116.89
7	3	Project Leader(1)	\$ 23.96	-	\$ 24.93	\$ -	51.17%	\$ -	400.0	\$ 25.43	\$ 10,170.62	51.17%	\$ 5,204.30
8	3	Biologist(4)	\$ 20.37	-	\$ 21.19	\$ -	63.43%	\$ -	80.0	\$ 21.62	\$ 1,729.34	63.43%	\$ 1,096.92
9	3	Technician(s)(12)	\$ 15.70	-	\$ 16.33	\$ -	8.77%	\$ -	-	\$ 16.66	\$ -	8.77%	\$ -
10			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
				<b>3,040.00</b>		<b>\$ 56,950.87</b>		<b>\$ 19,013.87</b>	<b>3,600.00</b>		<b>\$ 71,322.73</b>		<b>\$ 25,812.27</b>

# SUMMARY OF DIRECT LABOR &

Yr 5 Escalation Rate	2.00%
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				YEAR 5							
				10/1/2023	Through	9/29/2024					
Task # or Description	Position Title	Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	Total Salary Cost	Total Fringe Cost	Total Labor Cost	
1	1	Project Leader(1)	\$ 23.96	\$ 25.94	\$ -	51.17%	\$ -	\$ 14,099.27	\$ 7,214.60	\$ 21,313.86	
2	1	Biologist(4)	\$ 20.37	\$ 22.05	\$ -	63.43%	\$ -	\$ 30,823.02	\$ 19,551.04	\$ 50,374.07	
3	1	Technician(s)(12)	\$ 15.70	\$ 16.99	\$ -	8.77%	\$ -	\$ 59,391.44	\$ 5,208.63	\$ 64,600.07	
4	2	Project Leader(1)	\$ 23.96	\$ 25.94	\$ -	51.17%	\$ -	\$ 3,021.27	\$ 1,545.98	\$ 4,567.26	
5	2	Biologist(4)	\$ 20.37	\$ 22.05	\$ -	63.43%	\$ -	\$ 7,705.76	\$ 4,887.76	\$ 12,593.52	
6	2	Technician(s)(12)	\$ 15.70	\$ 16.99	\$ -	8.77%	\$ -	\$ 1,332.88	\$ 116.89	\$ 1,449.77	
7	3	Project Leader(1)	\$ 23.96	\$ 25.94	\$ -	51.17%	\$ -	\$ 10,170.62	\$ 5,204.30	\$ 15,374.92	
8	3	Biologist(4)	\$ 20.37	\$ 22.05	\$ -	63.43%	\$ -	\$ 1,729.34	\$ 1,096.92	\$ 2,826.27	
9	3	Technician(s)(12)	\$ 15.70	\$ 16.99	\$ -	8.77%	\$ -	\$ -	\$ -	\$ -	
10			\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
11			\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
12			\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
13			\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
14			\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
15			\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
16			\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
17			\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
18			\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
19			\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
20			\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
21			\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
22			\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
23			\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
24			\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
25			\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
26			\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
27			\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
28			\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
29			\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
30			\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
31			\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
					\$ -		\$ -	\$ 128,273.60	\$ 44,826.14	\$ 173,099.74	

# SUMMARY OF MATERIALS AND SUPPLIES

## SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%
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	Task # or Description	Item Description	Rationale for Proposed Cos	Year 1			Year 2		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	Monthly fleet rental (4 trucks, 2 months)	Based on previous experience & SOWs	\$ 199.37	0.00	\$ -	\$ 203.36		\$ -
2	1	Mileage costs (5000 miles)	Based on previous experience & SOWs	\$ 0.40	0.00	\$ -	\$ 0.41		\$ -
3	1	Shuttle costs (12)	Based on previous experience & SOWs	\$ 200.00	0.00	\$ -	\$ 204.00		\$ -
4	1	Camping materials and gear	Based on previous experience & SOWs	\$ 1,000.00	0.00	\$ -	\$ 1,020.00		\$ -
5	1	Sampling materials and gear	Based on previous experience & SOWs	\$ 1,000.00	0.00	\$ -	\$ 1,020.00		\$ -
6	1	Boating materials, gear and fuel	Based on previous experience & SOWs	\$ 1,000.00	0.00	\$ -	\$ 1,020.00		\$ -
7	2	Monthly fleet rental (1 truck, 2 months)	Based on previous experience & SOWs	\$ 199.37	0.00	\$ -	\$ 203.36		\$ -
8	2	Mileage costs (500 miles)	Based on previous experience & SOWs	\$ 0.40	0.00	\$ -	\$ 0.41		\$ -
9	3	Monthly fleet rental (1 truck, 1 month)	Based on previous experience & SOWs	\$ 199.37					
10	3	Mileage costs 250 miles)	Based on previous experience & SOWs	\$ 0.40					
				\$ -	0	\$ -	\$ -	0	\$ -
<b>TOTAL:</b>						<b>\$ -</b>			<b>\$ -</b>

# SUMMARY OF MATERIALS AND SUPPLIES

<b>SUMMARY OF MATERIALS, SUPPLIES</b>	Yr 3 Escalation Rate	2.00%	Yr 4 Escalation Rate	2.00%
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	Task # or Description	Item Description	Year 3			Year 4		
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	Monthly fleet rental (4 trucks, 2 months)	\$ 207.42	8.00	\$ 1,659.40	\$ 211.57	8.00	\$ 1,692.58
2	1	Mileage costs (5000 miles)	\$ 0.42	4500.00	\$ 1,872.72	\$ 0.42	4500.00	\$ 1,910.17
3	1	Shuttle costs (12)	\$ 208.08	12.00	\$ 2,496.96	\$ 212.24	12.00	\$ 2,546.90
4	1	Camping materials and gear	\$ 1,040.40	3.00	\$ 3,121.20	\$ 1,061.21	3.00	\$ 3,183.62
5	1	Sampling materials and gear	\$ 1,040.40	3.00	\$ 3,121.20	\$ 1,061.21	3.00	\$ 3,183.62
6	1	Boating materials, gear and fuel	\$ 1,040.40	5.00	\$ 5,202.00	\$ 1,061.21	5.00	\$ 5,306.04
7	2	Monthly fleet rental (1 truck, 2 months)	\$ 207.42	2.00	\$ 414.85	\$ 211.57	2.00	\$ 423.15
8	2	Mileage costs (500 miles)	\$ 0.42	500.00	\$ 208.08	\$ 0.42	500.00	\$ 212.24
9	3	Monthly fleet rental (1 truck, 1 month)		0.00			1.00	
10	3	Mileage costs 250 miles)		0.00			250.00	
			\$ -	0	\$ -	\$ -	0	\$ -
					<b>\$ 18,096.41</b>			<b>\$ 18,458.32</b>

# SUMMARY OF MATERIALS AND SUPPLIES

<b>SUMMARY OF MATERIALS, SUPPLIE</b>	Yr 5 Escalation Rate	2.00%
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			Year 5			
	Task # or Description	Item Description	Unit Price	Unit Quantity	Subtotal	TOTAL
1	1	Monthly fleet rental (4 trucks, 2 months)	\$ 215.80	0.00	\$ -	\$ 3,351.98
2	1	Mileage costs (5000 miles)	\$ 0.43	0.00	\$ -	\$ 3,782.89
3	1	Shuttle costs (12)	\$ 216.49	0.00	\$ -	\$ 5,043.86
4	1	Camping materials and gear	\$ 1,082.43	0.00	\$ -	\$ 6,304.82
5	1	Sampling materials and gear	\$ 1,082.43	0.00	\$ -	\$ 6,304.82
6	1	Boating matierials, gear and fuel	\$ 1,082.43	0.00	\$ -	\$ 10,508.04
7	2	Monthly fleet rental (1 truck, 2 months)	\$ 215.80	0.00	\$ -	\$ 838.00
8	2	Mileage costs (500 miles)	\$ 0.43	0.00	\$ -	\$ 420.32
9	3	Monthly fleet rental (1 truck, 1 month)				
10	3	Mileage costs 250 miles)				
			\$ -	0	\$ -	\$ -
					<b>\$ -</b>	<b>\$ 36,554.73</b>

# SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
<b>Task #</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	
<b>From-To</b>	Task 1- Field Work	Task 1- Larval Sampling	Task 1- Larval Sampling	Task 1- Larval Sampling	Task 1- Larval Sampling	
<b>Reason</b>	Field Work	Field Work	Field Work	Field Work	Field Work	
<b># of Days per trip</b>	0	0	8	8	0	
<b>Airfare</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Lodging (Per Night)</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>MI&amp;E Per Day</b>	\$ 35.00	\$ 35.70	\$ 36.41	\$ 37.14	\$ 37.89	
<b>Auto Rental Per Day</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Misc Costs/Adjustments/Trip</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total Per Trip</b>	\$ -	\$ -	\$ 291.31	\$ 297.14	\$ -	
<b>No. of persons</b>	0	0	7	7	0	
<b>Mileage rate</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total miles</b>	0	0	0	0	0	
<b># of trips</b>	0	0	3	3	0	
<b>SUBTOTAL =</b>	\$ -	\$ -	\$ 6,117.55	\$ 6,239.90	\$ -	\$ 12,357.46

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
<b>Task #</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	
<b>From-To</b>	Task 2 - Data Mgt	Task 2 - Data Mgt	Task 2 - Data Mgt	Task 2 - Data Mgt	Task 2 - Data Mgt	
<b>Reason</b>	Reporting/Admin	Reporting/Admin	Reporting/Admin	Reporting/Admin	Reporting/Admin	
<b># of Days (include travel days)</b>						
<b>Airfare</b>	\$ -					
<b>Lodging (Per Night)</b>	\$ -					
<b>MI&amp;E Per Day</b>	\$ 35.00	\$ 35.70	\$ 36.41	\$ 37.14	\$ 37.89	
<b>Auto Rental Per Day</b>	\$ -					
<b>Misc Costs/Adjustments/Trip</b>	\$ -					
<b>Total Per Trip</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>No. of persons</b>						
<b>Mileage rate</b>	\$ -					
<b>Total miles</b>	0					
<b># of trips</b>						
<b>SUBTOTAL =</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -