

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	Utah Division of Wildlife Services
Project Name:	Project 160 larval and YOY Razorback Monitoring Green and Colorado R. (Moab Field Office)

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2019	9/30/2020	10/1/2021	9/30/2022	10/1/2022	9/30/2023	10/1/2023	9/29/2024			
	Through 9/29/2020	Through 9/30/2021	Through 9/30/2022	Through 9/30/2023	Through 9/30/2023	Through 9/30/2023	Through 9/29/2024	Through 9/29/2024			
DIRECT LABOR AND FRINGE BENEFIT COSTS:											
Direct Labor - Hourly	\$ -	\$ 21,604.62	\$ -	\$ 22,477.45	\$ -	\$ 22,477.45	\$ -	\$ 22,477.45	\$ -	\$ 22,477.45	\$ 44,082.07
Fringe Benefits - Hourly	\$ -	\$ 8,322.59	\$ -	\$ 8,658.82	\$ -	\$ 8,658.82	\$ -	\$ 8,658.82	\$ -	\$ 8,658.82	\$ 16,981.41
Subtotal of Direct Labor & Fringe Benefits:	\$ -	\$ 29,927.21	\$ -	\$ 31,136.27	\$ -	\$ 31,136.27	\$ -	\$ 31,136.27	\$ -	\$ 31,136.27	\$ 61,063.48
OTHER DIRECT COSTS:											
Materials Supplies and Services	\$ -	\$ 6,284.71	\$ -	\$ 6,538.61	\$ -	\$ 6,538.61	\$ -	\$ 6,538.61	\$ -	\$ 6,538.61	\$ 12,823.32
Travel Costs	\$ -	\$ 2,856.00	\$ -	\$ 2,971.38	\$ -	\$ 2,971.38	\$ -	\$ 2,971.38	\$ -	\$ 2,971.38	\$ 5,827.38
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractors	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal of Other Direct Costs:	\$ -	\$ 9,140.71	\$ -	\$ 9,509.99	\$ -	\$ 9,509.99	\$ -	\$ 9,509.99	\$ -	\$ 9,509.99	\$ 18,650.70
INDIRECT/OVERHEAD COSTS:											
Subtotal of Labor and Other Direct Costs:	\$ -	\$ 39,067.92	\$ -	\$ 40,646.26	\$ -	\$ 40,646.26	\$ -	\$ 40,646.26	\$ -	\$ 40,646.26	\$ 79,714.18
Total dollars exempt from indirect/overhead base:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indirect/Overhead not charged to UCRRP Programs	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Total dollars exempt from indirect/overhead base:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indirect/Overhead not charged to UCRRP Programs	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL:	\$ -	\$ 39,067.92	\$ -	\$ 40,646.26	\$ -	\$ 40,646.26	\$ -	\$ 40,646.26	\$ -	\$ 40,646.26	\$ 79,714.18

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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	Task # or Description	Position Title	Current Hourly Rate	YEAR 1					YEAR 2				
				10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021	
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1	Project Leader	\$ 23.96	\$ 23.96	\$ -	51.17%	\$ -	120.0	\$ 24.44	\$ 2,932.70	51.17%	\$ 1,500.66	
2	1	Biologist	\$ 20.37	\$ 20.37	\$ -	63.43%	\$ -	260.0	\$ 20.78	\$ 5,402.12	63.43%	\$ 3,426.57	
3	1	Technician(s)	\$ 15.70	\$ 15.70	\$ -	8.77%	\$ -	560.0	\$ 16.01	\$ 8,967.84	8.77%	\$ 786.48	
4	2	Project Leader	\$ 23.96	\$ 23.96	\$ -	51.17%	\$ -	40.0	\$ 24.44	\$ 977.57	51.17%	\$ 500.22	
5	2	Biologist	\$ 20.37	\$ 20.37	\$ -	63.43%	\$ -	160.0	\$ 20.78	\$ 3,324.38	63.43%	\$ 2,108.66	
6	2	Technician(s)	\$ 15.70	\$ 15.70	\$ -	8.77%	\$ -	-	\$ 16.01	\$ -	8.77%	\$ -	
7			\$ -	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
8			\$ -	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
9			\$ -	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	8.77%	\$ -	
10			\$ -	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
11			\$ -	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
12			\$ -	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
13			\$ -	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
14			\$ -	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
15			\$ -	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
16			\$ -	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
17			\$ -	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
18			\$ -	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
19			\$ -	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
20			\$ -	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
21			\$ -	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
22			\$ -	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
23			\$ -	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
24			\$ -	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
25			\$ -	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
26			\$ -	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
27			\$ -	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
28			\$ -	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
29			\$ -	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
30			\$ -	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
31			\$ -	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -	
					\$ -		\$ -	1,140.00		\$ 21,604.62		\$ 8,322.59	

SUMMARY OF DIRECT LABOR & F

Yr 5 Escalation Rate	2.00%
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				YEAR 5					Total Salary Cost	Total Fringe Cost	Total Labor Cost
				10/1/2023		Through	9/29/2024				
Task # or Description	Position Title	Current Hourly Rate		# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost			
1	1	Project Leader	\$ 23.96		\$ 25.94	\$ -	51.17%	\$ -	\$ 5,983.89	\$ 3,061.96	\$ 9,045.85
2	1	Biologist	\$ 20.37		\$ 22.05	\$ -	63.43%	\$ -	\$ 11,022.49	\$ 6,991.57	\$ 18,014.06
3	1	Technician(s)	\$ 15.70		\$ 16.99	\$ -	8.77%	\$ -	\$ 18,297.98	\$ 1,604.73	\$ 19,902.71
4	2	Project Leader	\$ 23.96		\$ 25.94	\$ -	51.17%	\$ -	\$ 1,994.63	\$ 1,020.65	\$ 3,015.28
5	2	Biologist	\$ 20.37		\$ 22.05	\$ -	63.43%	\$ -	\$ 6,783.07	\$ 4,302.50	\$ 11,085.58
6	2	Technician(s)	\$ 15.70		\$ 16.99	\$ -	8.77%	\$ -	\$ -	\$ -	\$ -
7			\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
8			\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
9			\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
10			\$ -		\$ -	\$ -	51.17%	\$ -	\$ -	\$ -	\$ -
11			\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
12			\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
13			\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
14			\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
15			\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
16			\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
17			\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
18			\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
19			\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
20			\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
21			\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
22			\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
23			\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
24			\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
25			\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
26			\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
27			\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
28			\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
29			\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
30			\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
31			\$ -		\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
						\$ -		\$ -	\$ 44,082.07	\$ 16,981.41	\$ 61,063.48

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%
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	Task #	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	Monthly fleet rental (3 trucks, 1 month)	Based on previous experience & SOWs	\$ 199.37	0.00	\$ -	\$ 203.36	3.00	\$ 610.07
2	1	Mileage costs (1660 miles)	Based on previous experience & SOWs	\$ 0.40	0.00	\$ -	\$ 0.41	1660.00	\$ 677.28
3	1	Camping materials and gear	Based on previous experience & SOWs	\$ 1,000.00	0.00	\$ -	\$ 1,020.00	1.00	\$ 1,020.00
4	1	Sampling materials and gear	Based on previous experience & SOWs	\$ 1,000.00	0.00	\$ -	\$ 1,020.00	2.00	\$ 2,040.00
5	1	Boating materials, gear and fuel	Based on previous experience & SOWs	\$ 1,000.00	0.00	\$ -	\$ 1,020.00	1.50	\$ 1,530.00
6	2	Monthly fleet rental (1 trucks, 1 month)	Based on previous experience & SOWs	\$ 199.37	0.00	\$ -	\$ 203.36	1.00	\$ 203.36
7	2	Mileage costs (500)	Based on previous experience & SOWs	\$ 0.40	0.00	\$ -	\$ 0.41	500.00	\$ 204.00
8	2	Camping materials and gear	Based on previous experience & SOWs	\$ 1,000.00	0.00	\$ -	\$ 1,020.00	0.00	\$ -
9	2	Sampling materials and gear	Based on previous experience & SOWs	\$ 1,000.00	0.00	\$ -	\$ 1,020.00	0.00	\$ -
10	2	Boating materials, gear and fuel	Based on previous experience & SOWs	\$ 1,000.00	0.00	\$ -	\$ 1,020.00	0.00	\$ -
11				0	0	\$ -	\$ -	0	\$ -
12				0	0	\$ -	\$ -	0	\$ -
13				0	0	\$ -	\$ -	0	\$ -
14				0	0	\$ -	\$ -	0	\$ -
15				0	0	\$ -	\$ -	0	\$ -
16				0	0	\$ -	\$ -	0	\$ -
17				0	0	\$ -	\$ -	0	\$ -
18				0	0	\$ -	\$ -	0	\$ -
19				0	0	\$ -	\$ -	0	\$ -
20				0	0	\$ -	\$ -	0	\$ -
21				0	0	\$ -	\$ -	0	\$ -
22				0	0	\$ -	\$ -	0	\$ -
23				0	0	\$ -	\$ -	0	\$ -
24				\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ -			\$ 6,284.71

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SU	Yr 3 Escalation Rate	2.00%	Yr 4 Escalation Rate	2.00%
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	Task #	Item Description	Year 3			Year 4		
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	Monthly fleet rental (3 trucks, 1 month)	\$ 207.42	0.00	\$ -	\$ 211.57	3.00	\$ 634.72
2	1	Mileage costs (1660 miles)	\$ 0.42	0.00	\$ -	\$ 0.42	1660.00	\$ 704.64
3	1	Camping materials and gear	\$ 1,040.40	0.00	\$ -	\$ 1,061.21	1.00	\$ 1,061.21
4	1	Sampling materials and gear	\$ 1,040.40	0.00	\$ -	\$ 1,061.21	2.00	\$ 2,122.42
5	1	Boating materials, gear and fuel	\$ 1,040.40	0.00	\$ -	\$ 1,061.21	1.50	\$ 1,591.81
6	2	Monthly fleet rental (1 trucks, 1 month)	\$ 207.42	0.00	\$ -	\$ 211.57	1.00	\$ 211.57
7	2	Mileage costs (500)	\$ 0.42	0.00	\$ -	\$ 0.42	500.00	\$ 212.24
8	2	Camping materials and gear	\$ 1,040.40	0.00	\$ -	\$ 1,061.21	0.00	\$ -
9	2	Sampling materials and gear	\$ 1,040.40	0.00	\$ -	\$ 1,061.21	0.00	\$ -
10	2	Boating materials, gear and fuel	\$ 1,040.40	0.00	\$ -	\$ 1,061.21	0.00	\$ -
11			\$ -	0	\$ -	\$ -	0	\$ -
12			\$ -	0	\$ -	\$ -	0	\$ -
13			\$ -	0	\$ -	\$ -	0	\$ -
14			\$ -	0	\$ -	\$ -	0	\$ -
15			\$ -	0	\$ -	\$ -	0	\$ -
16			\$ -	0	\$ -	\$ -	0	\$ -
17			\$ -	0	\$ -	\$ -	0	\$ -
18			\$ -	0	\$ -	\$ -	0	\$ -
19			\$ -	0	\$ -	\$ -	0	\$ -
20			\$ -	0	\$ -	\$ -	0	\$ -
21			\$ -	0	\$ -	\$ -	0	\$ -
22			\$ -	0	\$ -	\$ -	0	\$ -
23			\$ -	0	\$ -	\$ -	0	\$ -
24			\$ -	0	\$ -	\$ -	0	\$ -
25			\$ -	0	\$ -	\$ -	0	\$ -
26			\$ -	0	\$ -	\$ -	0	\$ -
27			\$ -	0	\$ -	\$ -	0	\$ -
28			\$ -	0	\$ -	\$ -	0	\$ -
29			\$ -	0	\$ -	\$ -	0	\$ -
30			\$ -	0	\$ -	\$ -	0	\$ -
					\$ -			\$ 6,538.61

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES	Yr 5 Escalation Rate	2.00%
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		Year 5				
#	Task #	Item Description	Unit Price	Unit Quantity	Subtotal	TOTAL
1	1	Monthly fleet rental (3 trucks, 1 month)	\$ 215.80	0.00	\$ -	\$ 1,244.79
2	1	Mileage costs (1660 miles)	\$ 0.43	0.00	\$ -	\$ 1,381.92
3	1	Camping materials and gear	\$ 1,082.43	0.00	\$ -	\$ 2,081.21
4	1	Sampling materials and gear	\$ 1,082.43	0.00	\$ -	\$ 4,162.42
5	1	Boating materials, gear and fuel	\$ 1,082.43	0.00	\$ -	\$ 3,121.81
6	2	Monthly fleet rental (1 trucks, 1 month)	\$ 215.80	0.00	\$ -	\$ 414.93
7	2	Mileage costs (500)	\$ 0.43	0.00	\$ -	\$ 416.24
8	2	Camping materials and gear	\$ 1,082.43	0.00	\$ -	\$ -
9	2	Sampling materials and gear	\$ 1,082.43	0.00	\$ -	\$ -
10	2	Boating materials, gear and fuel	\$ 1,082.43	0.00	\$ -	\$ -
11			\$ -	0	\$ -	\$ -
12			\$ -	0	\$ -	\$ -
13			\$ -	0	\$ -	\$ -
14			\$ -	0	\$ -	\$ -
15			\$ -	0	\$ -	\$ -
16			\$ -	0	\$ -	\$ -
17			\$ -	0	\$ -	\$ -
18			\$ -	0	\$ -	\$ -
19			\$ -	0	\$ -	\$ -
20			\$ -	0	\$ -	\$ -
21			\$ -	0	\$ -	\$ -
22			\$ -	0	\$ -	\$ -
23			\$ -	0	\$ -	\$ -
24			\$ -	0	\$ -	\$ -
25			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -
					\$ -	\$ 12,823.32

SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Task #	1	1	1	1	1	
From-To	Task 1- Field Work	Task 1- Larval Sampling	Task 1- Larval Sampling	Task 1- Larval Sampling	Task 1- Larval Sampling	
Reason	Field Work	Field Work	Field Work	Field Work	Field Work	
# of Days per trip	0	10	0	10	0	
Airfare	\$ -	\$ -	\$ -	\$ -	\$ -	
Lodging (Per Night)	\$ -	\$ -	\$ -	\$ -	\$ -	
MI&E Per Day	\$ 35.00	\$ 35.70	\$ 36.41	\$ 37.14	\$ 37.89	
Auto Rental Per Day	\$ -	\$ -	\$ -	\$ -	\$ -	
Misc Costs/Adjustments/Trip	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Per Trip	\$ -	\$ 357.00	\$ -	\$ 371.42	\$ -	
No. of persons	0	8	0	8	0	
Mileage rate	\$ -	\$ -	\$ -	\$ -	\$ -	
Total miles	0	0	0	0	0	
# of trips	0	1	0	1	0	
SUBTOTAL =	\$ -	\$ 2,856.00	\$ -	\$ 2,971.38	\$ -	\$ 5,827.38

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Task #	2	2	2	2	2	
From-To	Task 2 - Data Mgt	Task 2 - Data Mgt	Task 2 - Data Mgt	Task 2 - Data Mgt	Task 2 - Data Mgt	
Reason	Reporting/Admin	Reporting/Admin	Reporting/Admin	Reporting/Admin	Reporting/Admin	
# of Days (include travel days)						
Airfare	\$ -					
Lodging (Per Night)	\$ -					
MI&E Per Day	\$ 35.00	\$ 35.70	\$ 36.41	\$ 37.14	\$ 37.89	
Auto Rental Per Day	\$ -					
Misc Costs/Adjustments/Trip	\$ -					
Total Per Trip	\$ -	\$ -	\$ -	\$ -	\$ -	
No. of persons						
Mileage rate	\$ -					
Total miles	0					
# of trips						
SUBTOTAL =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -