

**SUMMARY OF PROPOSED COSTS**

<b>Name of Servicing Agency:</b>	U.S.F.W.S. Grand Junction Fish and Wildlife Conservation Office
<b>Project Name:</b>	131 (22a-3), Population Estimate of Humpback Chub in Black Rocks.

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2019		9/30/2020		10/1/2021		10/1/2022		10/1/2023		
	Through		Through		Through		Through		Through		
Enter the BEGINNING dates for each year ----->	9/29/2020		9/30/2021		9/30/2022		9/30/2023		9/29/2024		
Enter the ENDING dates for each year ----->											
<b>DIRECT LABOR AND FRINGE BENEFIT COSTS:</b>		<b>YEAR 1</b>		<b>YEAR 2</b>		<b>YEAR 3</b>		<b>YEAR 4</b>		<b>YEAR 5</b>	<b>TOTAL</b>
Direct Labor - Hourly		\$ 50,576.08		\$ 51,587.60		\$ 44,841.82		\$ -		\$ 54,745.18	\$ 201,750.68
Fringe Benefits - Hourly		\$ 25,212.86		\$ 25,717.12		\$ 22,031.79		\$ -		\$ 27,291.22	\$ 100,252.99
Subtotal of Direct Labor & Fringe Benefits:		\$ 75,788.94		\$ 77,304.72		\$ 66,873.61		\$ -		\$ 82,036.39	\$ 302,003.67
<b>OTHER DIRECT COSTS:</b>		<b>YEAR 1</b>		<b>YEAR 2</b>		<b>YEAR 3</b>		<b>YEAR 4</b>		<b>YEAR 5</b>	<b>TOTAL</b>
Materials and Supplies		\$ 11,163.00		\$ 11,386.26		\$ 11,670.92		\$ -		\$ 12,441.78	\$ 46,661.96
Travel Costs		\$ 4,878.00		\$ 6,168.00		\$ 4,332.00		\$ -		\$ 6,594.00	\$ 21,972.00
Equipment		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
Contractors		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
Subtotal of Other Direct Costs:		\$ 16,041.00		\$ 17,554.26		\$ 16,002.92		\$ -		\$ 19,035.78	\$ 68,633.96
<b>INDIRECT/OVERHEAD COSTS:</b>		<b>YEAR 1</b>		<b>YEAR 2</b>		<b>YEAR 3</b>		<b>YEAR 4</b>		<b>YEAR 5</b>	<b>TOTAL</b>
Subtotal of Labor and Other Direct Costs:		\$ 91,829.94		\$ 94,858.98		\$ 82,876.53		\$ -		\$ 101,072.17	
Total dollars exempt from indirect/overhead base:											
U.S.F.W.S Overhead Rate	3.00%	\$ 2,754.90	3.00%	\$ 2,845.77	3.00%	\$ 2,486.30	3.00%	\$ -	3.00%	\$ 3,032.17	\$ 11,119.13
Total dollars exempt from indirect/overhead base:		\$ -		\$ -		\$ -		\$ -		\$ -	
<Enter Description of Indirect/OH Cost #2>		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:		\$ 2,754.90		\$ 2,845.77		\$ 2,486.30		\$ -		\$ 3,032.17	\$ 11,119.13
		<b>YEAR 1</b>		<b>YEAR 2</b>		<b>YEAR 3</b>		<b>YEAR 4</b>		<b>YEAR 5</b>	<b>TOTAL</b>
<b>GRAND TOTAL:</b>		\$ 94,584.84		\$ 97,704.75		\$ 85,362.83		\$ -		\$ 104,104.34	\$ 381,756.76

# SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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Task # or Description	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 1					YEAR 2					
						10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021		
						# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	
1	1, 3, 4	Fish Biologist	11	8	Rest of US	\$ 36.18	280.0	\$ 36.18	\$ 10,130.40	51.50%	\$ 5,217.16	280.0	\$ 36.90	\$ 10,333.01	51.50%	\$ 5,321.50
2	1, 3, 4	Supervisory Biologist	14	8	Rest of US	\$ 60.93	80.0	\$ 60.93	\$ 4,874.40	42.80%	\$ 2,086.24	80.0	\$ 62.15	\$ 4,971.89	42.80%	\$ 2,127.97
3	1, 3, 4	Bio Technician (Crew L	7	5	Rest of US	\$ 22.46	180.0	\$ 22.46	\$ 4,042.80	65.00%	\$ 2,627.82	180.0	\$ 22.91	\$ 4,123.66	65.00%	\$ 2,680.38
4	1, 3, 4	Bio Technician (Crew L	6	4	Rest of US	\$ 19.62	160.0	\$ 19.62	\$ 3,139.20	49.80%	\$ 1,563.32	160.0	\$ 20.01	\$ 3,201.98	49.80%	\$ 1,594.59
5	1, 3, 4	Bio Technician	5	1	Rest of US	\$ 16.00	260.0	\$ 16.00	\$ 4,160.00	45.60%	\$ 1,896.96	260.0	\$ 16.32	\$ 4,243.20	45.60%	\$ 1,934.90
6	1, 3, 4	Administraive Officer	9	8	Rest of US	\$ 29.20	80.0	\$ 29.20	\$ 2,336.00	43.30%	\$ 1,011.49	80.0	\$ 29.78	\$ 2,382.72	43.30%	\$ 1,031.72
7	1, 3, 4	Overtime Bio Technician (Crew L	7	5	Rest of US	\$ 33.69	64.0	\$ 33.69	\$ 2,156.16	65.00%	\$ 1,401.50	64.0	\$ 34.36	\$ 2,199.28	65.00%	\$ 1,429.53
8	1, 3, 4	Overtime Bio Technician (Crew L	6	4	Rest of US	\$ 29.43	64.0	\$ 29.43	\$ 1,883.52	49.80%	\$ 937.99	64.0	\$ 30.02	\$ 1,921.19	49.80%	\$ 956.75
9	1, 3, 4	Overtime Bio Technician	5	1	Rest of US	\$ 24.00	128.0	\$ 24.00	\$ 3,072.00	45.60%	\$ 1,400.83	128.0	\$ 24.48	\$ 3,133.44	45.60%	\$ 1,428.85
10	2	Fish Biologist	11	8	Rest of US	\$ 36.18	80.0	\$ 36.18	\$ 2,894.40	51.50%	\$ 1,490.62	80.0	\$ 36.90	\$ 2,952.29	51.50%	\$ 1,520.43
11	2	Supervisory Biologist	14	8	Rest of US	\$ 60.93	80.0	\$ 60.93	\$ 4,874.40	42.80%	\$ 2,086.24	80.0	\$ 62.15	\$ 4,971.89	42.80%	\$ 2,127.97
12	2	Bio Technician (Crew L	7	5	Rest of US	\$ 22.46	80.0	\$ 22.46	\$ 1,796.80	65.00%	\$ 1,167.92	80.0	\$ 22.91	\$ 1,832.74	65.00%	\$ 1,191.28
13	2	Bio Technician	5	1	Rest of US	\$ 16.00	180.0	\$ 16.00	\$ 2,880.00	45.60%	\$ 1,313.28	180.0	\$ 16.32	\$ 2,937.60	45.60%	\$ 1,339.55
14	2	Administraive Officer	9	8	Rest of US	\$ 29.20	80.0	\$ 29.20	\$ 2,336.00	43.30%	\$ 1,011.49	80.0	\$ 29.78	\$ 2,382.72	43.30%	\$ 1,031.72
15						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
							<b>1,796.00</b>		<b>\$ 50,576.08</b>		<b>\$ 25,212.86</b>	<b>1,796.00</b>		<b>\$ 51,587.60</b>		<b>\$ 25,717.12</b>

# SUMMARY OF DIRECT LABOR & FRINGE BENEFIT

Yr 3 Escalation Rate 2.00%

Yr 4 Escalation Rate 2.00%

	Task # or Description	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 3					YEAR 4				
							10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023	
							# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1, 3, 4	Fish Biologist	11	8	Rest of US	\$ 36.18	300.0	\$ 37.64	\$ 11,292.50	51.50%	\$ 5,815.64		\$ 38.39	\$ -	51.50%	\$ -
2	1, 3, 4	Supervisory Biologist	14	8	Rest of US	\$ 60.93	100.0	\$ 63.39	\$ 6,339.16	42.80%	\$ 2,713.16		\$ 64.66	\$ -	42.80%	\$ -
3	1, 3, 4	Bio Technician (Crew L	7	5	Rest of US	\$ 22.46	80.0	\$ 23.37	\$ 1,869.39	65.00%	\$ 1,215.10		\$ 23.83	\$ -	65.00%	\$ -
4	1, 3, 4	Bio Technician (Crew L	6	4	Rest of US	\$ 19.62	80.0	\$ 20.41	\$ 1,633.01	49.80%	\$ 813.24		\$ 20.82	\$ -	49.80%	\$ -
5	1, 3, 4	Bio Technician	5	1	Rest of US	\$ 16.00	80.0	\$ 16.65	\$ 1,331.71	45.60%	\$ 607.26		\$ 16.98	\$ -	45.60%	\$ -
6	1, 3, 4	Administrative Officer	9	8	Rest of US	\$ 29.20	80.0	\$ 30.38	\$ 2,430.37	43.30%	\$ 1,052.35		\$ 30.99	\$ -	43.30%	\$ -
7	1, 3, 4 Overtime	Bio Technician (Crew L	7	5	Rest of US	\$ 33.69	48.0	\$ 35.05	\$ 1,682.45	65.00%	\$ 1,093.59		\$ 35.75	\$ -	65.00%	\$ -
8	1, 3, 4 Overtime	Bio Technician (Crew L	6	4	Rest of US	\$ 29.43	48.0	\$ 30.62	\$ 1,469.71	49.80%	\$ 731.92		\$ 31.23	\$ -	49.80%	\$ -
9	1, 3, 4 Overtime	Bio Technician	5	1	Rest of US	\$ 24.00	96.0	\$ 24.97	\$ 2,397.08	45.60%	\$ 1,093.07		\$ 25.47	\$ -	45.60%	\$ -
10	2	Fish Biologist	11	8	Rest of US	\$ 36.18	100.0	\$ 37.64	\$ 3,764.17	51.50%	\$ 1,938.55		\$ 38.39	\$ -	51.50%	\$ -
11	2	Supervisory Biologist	14	8	Rest of US	\$ 60.93	60.0	\$ 63.39	\$ 3,803.49	42.80%	\$ 1,627.90		\$ 64.66	\$ -	42.80%	\$ -
12	2	Bio Technician (Crew L	7	5	Rest of US	\$ 22.46	60.0	\$ 23.37	\$ 1,402.04	65.00%	\$ 911.33		\$ 23.83	\$ -	65.00%	\$ -
13	2	Bio Technician	5	1	Rest of US	\$ 16.00	180.0	\$ 16.65	\$ 2,996.35	45.60%	\$ 1,366.34		\$ 16.98	\$ -	45.60%	\$ -
14	2	Administrative Officer	9	8	Rest of US	\$ 29.20	80.0	\$ 30.38	\$ 2,430.37	43.30%	\$ 1,052.35		\$ 30.99	\$ -	43.30%	\$ -
15						\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
16						\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
17						\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
18						\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
19						\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
20						\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
21						\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
22						\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
23						\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
24						\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
25						\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
26						\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
27						\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
28						\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
29						\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
30						\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
31						\$ -	-	\$ -	\$ -	0.00%	\$ -		\$ -	\$ -	0.00%	\$ -
							<b>1,392.00</b>		<b>\$ 44,841.82</b>		<b>\$ 22,031.79</b>		<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>

# SUMMARY OF DIRECT LABOR & FRINGE BENEFIT

Yr 5 Escalation Rate	2.00%
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							YEAR 5							
							10/1/2023		Through	9/29/2024				
Task # or Description	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	Total Salary Cost	Total Fringe Cost	Total Labor Cost	
1	1, 3, 4	Fish Biologist	11	8	Rest of US	\$ 36.18	280.0	\$ 39.16	\$ 10,965.47	51.50%	\$ 5,647.22	\$ 42,721.38	\$ 22,001.51	\$ 64,722.89
2	1, 3, 4	Supervisory Biologist	14	8	Rest of US	\$ 60.93	80.0	\$ 65.95	\$ 5,276.21	42.80%	\$ 2,258.22	\$ 21,461.65	\$ 9,185.59	\$ 30,647.24
3	1, 3, 4	Bio Technician (Crew L	7	5	Rest of US	\$ 22.46	180.0	\$ 24.31	\$ 4,376.06	65.00%	\$ 2,844.44	\$ 14,411.90	\$ 9,367.74	\$ 23,779.64
4	1, 3, 4	Bio Technician (Crew L	6	4	Rest of US	\$ 19.62	160.0	\$ 21.24	\$ 3,397.97	49.80%	\$ 1,692.19	\$ 11,372.17	\$ 5,663.34	\$ 17,035.51
5	1, 3, 4	Bio Technician	5	1	Rest of US	\$ 16.00	260.0	\$ 17.32	\$ 4,502.92	45.60%	\$ 2,053.33	\$ 14,237.83	\$ 6,492.45	\$ 20,730.28
6	1, 3, 4	Administrative Officer	9	8	Rest of US	\$ 29.20	80.0	\$ 31.61	\$ 2,528.56	43.30%	\$ 1,094.87	\$ 9,677.66	\$ 4,190.43	\$ 13,868.08
7	1, 3, 4	Overtime Bio Technician (Crew L	7	5	Rest of US	\$ 33.69	64.0	\$ 36.47	\$ 2,333.90	65.00%	\$ 1,517.03	\$ 8,371.79	\$ 5,441.66	\$ 13,813.46
8	1, 3, 4	Overtime Bio Technician (Crew L	6	4	Rest of US	\$ 29.43	64.0	\$ 31.86	\$ 2,038.78	49.80%	\$ 1,015.31	\$ 7,313.20	\$ 3,641.98	\$ 10,955.18
9	1, 3, 4	Overtime Bio Technician	5	1	Rest of US	\$ 24.00	128.0	\$ 25.98	\$ 3,325.23	45.60%	\$ 1,516.31	\$ 11,927.75	\$ 5,439.06	\$ 17,366.81
10	2	Fish Biologist	11	8	Rest of US	\$ 36.18	80.0	\$ 39.16	\$ 3,132.99	51.50%	\$ 1,613.49	\$ 12,743.85	\$ 6,563.08	\$ 19,306.93
11	2	Supervisory Biologist	14	8	Rest of US	\$ 60.93	80.0	\$ 65.95	\$ 5,276.21	42.80%	\$ 2,258.22	\$ 18,925.99	\$ 8,100.32	\$ 27,026.31
12	2	Bio Technician (Crew L	7	5	Rest of US	\$ 22.46	80.0	\$ 24.31	\$ 1,944.91	65.00%	\$ 1,264.19	\$ 6,976.49	\$ 4,534.72	\$ 11,511.21
13	2	Bio Technician	5	1	Rest of US	\$ 16.00	180.0	\$ 17.32	\$ 3,117.40	45.60%	\$ 1,421.54	\$ 11,931.36	\$ 5,440.70	\$ 17,372.06
14	2	Administrative Officer	9	8	Rest of US	\$ 29.20	80.0	\$ 31.61	\$ 2,528.56	43.30%	\$ 1,094.87	\$ 9,677.66	\$ 4,190.43	\$ 13,868.08
15						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
16						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
17						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
18						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
19						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
20						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
21						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
22						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
23						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
24						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
25						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
26						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
27						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
28						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
29						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
30						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
31						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
							<b>1,796.00</b>		<b>\$ 54,745.18</b>		<b>\$ 27,291.22</b>	<b>\$ 201,750.68</b>	<b>\$ 100,252.99</b>	<b>\$ 302,003.67</b>

# SUMMARY OF MATERIALS AND SUPPLIES

## SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%
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	Task # or	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1, 3, 4	Miscellaneous Office Supplies	Refer to previous agreement number R17PG00084 or R15PG00083	\$ 624.00	1	\$ 624.00	\$ 636.48	1	\$ 636.48
2	1, 3, 4	Miscellaneous Field Supplies	Refer to previous agreement number R17PG00084 or R15PG00083	\$ 2,484.00	1	\$ 2,484.00	\$ 2,533.68	1	\$ 2,533.68
3	1, 3, 4	Miscellaneous Boating Supplies, Repairs, Maintenance	Refer to previous agreement number R17PG00084 or R15PG00083	\$ 1,352.00	1	\$ 1,352.00	\$ 1,379.04	1	\$ 1,379.04
4	1, 3, 4	Boat Gas 91 Octane	Refer to previous agreement number R17PG00084 or R15PG00083	\$ 3.00	120	\$ 360.00	\$ 3.06	120	\$ 367.20
5	1, 3, 4	GSA Lease of Equip Code 6359 (monthly lease)	<a href="http://www.gsa.gov/portal/category/21852">http://www.gsa.gov/portal/category/21852</a>	\$ 453.00	4	\$ 1,812.00	\$ 462.06	4	\$ 1,848.24
6	1, 3, 4	GSA Lease of Equip Code 6359 (monthly lease)	<a href="http://www.gsa.gov/portal/category/21852">http://www.gsa.gov/portal/category/21852</a>	\$ 0.42	2000	\$ 840.00	\$ 0.43	2000	\$ 856.80
7	2	Miscellaneous Office Supplies	Refer to previous agreement number R17PG00084 or R15PG00083	\$ 260.00	1	\$ 260.00	\$ 265.20	1	\$ 265.20
8	2	Miscellaneous Field Supplies	Refer to previous agreement number R17PG00084 or R15PG00083	\$ 1,248.00	1	\$ 1,248.00	\$ 1,272.96	1	\$ 1,272.96
9	2	Miscellaneous Boating Supplies, Repairs, Maintenance	Refer to previous agreement number R17PG00084 or R15PG00083	\$ 1,040.00	1	\$ 1,040.00	\$ 1,060.80	1	\$ 1,060.80
10	2	Boat Gas 91 Octane	Refer to previous agreement number R17PG00084 or R15PG00083	\$ 3.00	160	\$ 480.00	\$ 3.06	160	\$ 489.60
11	2	GSA Lease of Equip Code 6359 (monthly lease)	<a href="http://www.gsa.gov/portal/category/21852">http://www.gsa.gov/portal/category/21852</a>	\$ 453.00	1	\$ 453.00	\$ 462.06	1	\$ 462.06
12	2	GSA Lease of Equip Code 6359 (monthly lease)	<a href="http://www.gsa.gov/portal/category/21852">http://www.gsa.gov/portal/category/21852</a>	\$ 0.42	500	\$ 210.00	\$ 0.43	500	\$ 214.20
13				\$ -	0	\$ -	\$ -	0	\$ -
14				\$ -	0	\$ -	\$ -	0	\$ -
15				\$ -	0	\$ -	\$ -	0	\$ -
16				\$ -	0	\$ -	\$ -	0	\$ -
17				\$ -	0	\$ -	\$ -	0	\$ -
18				\$ -	0	\$ -	\$ -	0	\$ -
19				\$ -	0	\$ -	\$ -	0	\$ -
20				\$ -	0	\$ -	\$ -	0	\$ -
21				\$ -	0	\$ -	\$ -	0	\$ -
22				\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -
<b>TOTAL:</b>						<b>\$ 11,163.00</b>			<b>\$ 11,386.26</b>

# SUMMARY OF MATERIALS AND SUPPLIES

<b>SUMMARY OF MATERIALS, SUP</b>	Yr 3 Escalation Rate	2.50%	Yr 4 Escalation Rate	3.00%
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	Task # or	Item Description	Year 3			Year 4		
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1, 3, 4	Miscellaneous Office Supplies	\$ 652.39	1	\$ 652.39	\$ 671.96	0	\$ -
2	1, 3, 4	Miscellaneous Field Supplies	\$ 2,597.02	1	\$ 2,597.02	\$ 2,674.93	0	\$ -
3	1, 3, 4	Miscellaneous Boating Supplies, Repairs, Maintenance	\$ 1,413.52	1	\$ 1,413.52	\$ 1,455.92	0	\$ -
4	1, 3, 4	Boat Gas 91 Octane	\$ 3.14	120	\$ 376.38	\$ 3.23	0	\$ -
5	1, 3, 4	GSA Lease of Equip Code 6359 (monthly lease)	\$ 473.61	4	\$ 1,894.45	\$ 487.82	0	\$ -
6	1, 3, 4	GSA Lease of Equip Code 6359 (monthly lease)	\$ 0.44	2000	\$ 878.22	\$ 0.45	0	\$ -
7	2	Miscellaneous Office Supplies	\$ 271.83	1	\$ 271.83	\$ 279.98	0	\$ -
8	2	Miscellaneous Field Supplies	\$ 1,304.78	1	\$ 1,304.78	\$ 1,343.93	0	\$ -
9	2	Miscellaneous Boating Supplies, Repairs, Maintenance	\$ 1,087.32	1	\$ 1,087.32	\$ 1,119.94	0	\$ -
10	2	Boat Gas 91 Octane	\$ 3.14	160	\$ 501.84	\$ 3.23	0	\$ -
11	2	GSA Lease of Equip Code 6359 (monthly lease)	\$ 473.61	1	\$ 473.61	\$ 487.82	0	\$ -
12	2	GSA Lease of Equip Code 6359 (monthly lease)	\$ 0.44	500	\$ 219.56	\$ 0.45	0	\$ -
13			\$ -	0	\$ -	\$ -	0	\$ -
14			\$ -	0	\$ -	\$ -	0	\$ -
15			\$ -	0	\$ -	\$ -	0	\$ -
16			\$ -	0	\$ -	\$ -	0	\$ -
17			\$ -	0	\$ -	\$ -	0	\$ -
18			\$ -	0	\$ -	\$ -	0	\$ -
19			\$ -	0	\$ -	\$ -	0	\$ -
20			\$ -	0	\$ -	\$ -	0	\$ -
21			\$ -	0	\$ -	\$ -	0	\$ -
22			\$ -	0	\$ -	\$ -	0	\$ -
27			\$ -	0	\$ -	\$ -	0	\$ -
28			\$ -	0	\$ -	\$ -	0	\$ -
29			\$ -	0	\$ -	\$ -	0	\$ -
30			\$ -	0	\$ -	\$ -	0	\$ -
					<b>\$ 11,670.92</b>			

# SUMMARY OF MATERIALS AND SUPPLIES

<b>SUMMARY OF MATERIALS, SUP</b>	Yr 5 Escalation Rate	3.50%
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	Task # or	Item Description	Year 5			TOTAL
			Unit Price	Unit Quantity	Subtotal	
<b>1</b>	1, 3, 4	Miscellaneous Office Supplies	\$ 695.48	1	\$ 695.48	\$ 2,608.35
<b>2</b>	1, 3, 4	Miscellaneous Field Supplies	\$ 2,768.56	1	\$ 2,768.56	\$ 10,383.26
<b>3</b>	1, 3, 4	Miscellaneous Boating Supplies, Repairs, Maintenance	\$ 1,506.88	1	\$ 1,506.88	\$ 5,651.44
<b>4</b>	1, 3, 4	Boat Gas 91 Octane	\$ 3.34	120	\$ 401.24	\$ 1,504.82
<b>5</b>	1, 3, 4	GSA Lease of Equip Code 6359 (monthly lease)	\$ 504.89	4	\$ 2,019.57	\$ 7,574.26
<b>6</b>	1, 3, 4	GSA Lease of Equip Code 6359 (monthly lease)	\$ 0.47	2000	\$ 936.23	\$ 3,511.25
<b>7</b>	2	Miscellaneous Office Supplies	\$ 289.78	1	\$ 289.78	\$ 1,086.81
<b>8</b>	2	Miscellaneous Field Supplies	\$ 1,390.96	1	\$ 1,390.96	\$ 5,216.70
<b>9</b>	2	Miscellaneous Boating Supplies, Repairs, Maintenance	\$ 1,159.14	1	\$ 1,159.14	\$ 4,347.26
<b>10</b>	2	Boat Gas 91 Octane	\$ 3.34	160	\$ 534.99	\$ 2,006.43
<b>11</b>	2	GSA Lease of Equip Code 6359 (monthly lease)	\$ 504.89	1	\$ 504.89	\$ 1,893.56
<b>12</b>	2	GSA Lease of Equip Code 6359 (monthly lease)	\$ 0.47	500	\$ 234.06	\$ 877.82
<b>13</b>			\$ -	0	\$ -	\$ -
<b>14</b>			\$ -	0	\$ -	\$ -
<b>15</b>			\$ -	0	\$ -	\$ -
<b>16</b>			\$ -	0	\$ -	\$ -
<b>17</b>			\$ -	0	\$ -	\$ -
<b>18</b>			\$ -	0	\$ -	\$ -
<b>19</b>			\$ -	0	\$ -	\$ -
<b>20</b>			\$ -	0	\$ -	\$ -
<b>21</b>			\$ -	0	\$ -	\$ -
<b>22</b>			\$ -	0	\$ -	\$ -
<b>27</b>			\$ -	0	\$ -	\$ -
<b>28</b>			\$ -	0	\$ -	\$ -
<b>29</b>			\$ -	0	\$ -	\$ -
<b>30</b>			\$ -	0	\$ -	\$ -
					<b>\$ 12,441.78</b>	<b>\$ 46,661.96</b>

## SUMMARY OF TRAVEL COSTS

Task 1	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
<b>Trip #</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	
<b>From-To</b>	Grand Junction to Black Rocks	Grand Junction to Black Rocks	Grand Junction to Black Rocks		Grand Junction to Black Rocks	
<b>Reason</b>	Camping/Field Work	Camping/Field Work	Camping/Field Work		Camping/Field Work	
<b># of Days (include travel days)</b>	4	4	4	0	4	
<b>Airfare</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Lodging (Per Night)</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>MI&amp;E Per Day</b>	\$ 41.00	\$ 42.00	\$ 43.00	\$ -	\$ 45.00	
<b>Auto Rental Per Day</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total Per Trip</b>	<b>\$ 143.50</b>	<b>\$ 147.00</b>	<b>\$ 150.50</b>	<b>\$ -</b>	<b>\$ 157.50</b>	
<b>No. of persons</b>	4	4	4	0	4	
<b>No. of trips</b>	2	4	2		4	
<b>SUBTOTAL =</b>	<b>\$ 1,148.00</b>	<b>\$ 2,352.00</b>	<b>\$ 1,204.00</b>	<b>\$ -</b>	<b>\$ 2,520.00</b>	<b>\$ 7,224.00</b>
Task 3 and 4	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
<b>Trip #</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	
<b>From-To</b>	Grand Junction to Lakewood	Grand Junction to Lakewood	Grand Junction to Lakewood		Grand Junction to Lakewood	
<b>Reason</b>	Working Group Mtg, Researchers Meeting, etc	Working Group Mtg, Researchers Meeting, etc	Working Group Mtg, Researchers Meeting, etc		Working Group Mtg, Researchers Meeting, etc	
<b># of Days (include travel days)</b>	3	3	3	0	3	
<b>Airfare</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Lodging (Per Night)</b>	\$ 181.00	\$ 185.00	\$ 189.00	\$ -	\$ 197.00	
<b>MI&amp;E Per Day</b>	\$ 82.00	\$ 84.00	\$ 86.00	\$ -	\$ 90.00	
<b>Auto Rental Per Day</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total Per Trip</b>	<b>\$ 748.00</b>	<b>\$ 765.00</b>	<b>\$ 782.00</b>	<b>\$ -</b>	<b>\$ 816.00</b>	
<b>No. of persons</b>	2	2	2	0	2	
<b>No. of trips</b>	2	2	2		2	
<b>SUBTOTAL =</b>	<b>\$ 2,992.00</b>	<b>\$ 3,060.00</b>	<b>\$ 3,128.00</b>	<b>\$ -</b>	<b>\$ 3,264.00</b>	<b>\$ 12,444.00</b>



<b>Task 2</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>TOTAL</b>
<b>Trip #</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	
<b>From-To</b>	Grand Junction to Black Rocks	Grand Junction to Black Rocks			Grand Junction to Black Rocks	
<b>Reason</b>	Camping/Field Work YOY	Camping/Field Work YOY			Camping/Field Work YOY	
<b># of Days (include travel days)</b>	2	2	0	0	2	
<b>Airfare</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Lodging (Per Night)</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>MI&amp;E Per Day</b>	\$ 41.00	\$ 42.00	\$ -	\$ -	\$ 45.00	
<b>Auto Rental Per Day</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total Per Trip</b>	\$ 61.50	\$ 63.00	\$ -	\$ -	\$ 67.50	
<b>No. of persons</b>	3	3	0	0	3	
<b>No. of trips</b>	4	4			4	
<b>SUBTOTAL =</b>	\$ 738.00	\$ 756.00	\$ -	\$ -	\$ 810.00	\$ 2,304.00
<b>Cost Element</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>TOTAL</b>
<b>Trip #</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	
<b>From-To</b>						
<b>Reason</b>						
<b># of Days (include travel days)</b>						
<b>Airfare</b>						
<b>Lodging (Per Night)</b>						
<b>MI&amp;E Per Day</b>						
<b>Auto Rental Per Day</b>						
<b>Total Per Trip</b>						
<b>No. of persons</b>						
<b>SUBTOTAL =</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>TOTAL</b>
<b>TOTAL COST BY PERIOD =</b>	\$ 4,878.00	\$ 6,168.00	\$ 4,332.00	\$ -	\$ 6,594.00	\$ 21,972.00