

### SUMMARY OF PROPOSED COSTS

<b>Name of Servicing Agency:</b>	Utah Division of Wildlife Services (Moab Field Station)
<b>Project Name:</b>	pikeminnow broodstock collection

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2019		9/30/2020		10/1/2021		10/1/2022		10/1/2023		
	Through		Through		Through		Through		Through		
	9/29/2020		9/30/2021		9/30/2022		9/30/2023		9/29/2024		
Enter the BEGINNING dates for each year ----->											
Enter the ENDING dates for each year ----->											
<b>DIRECT LABOR AND FRINGE BENEFIT COSTS:</b>		<b>YEAR 1</b>		<b>YEAR 2</b>		<b>YEAR 3</b>		<b>YEAR 4</b>		<b>YEAR 5</b>	<b>TOTAL</b>
Direct Labor - Hourly		\$ 29,313.10		\$ 21,590.03		\$ 22,021.83		\$ 22,462.27		\$ 22,911.52	\$ 110,152.36
Fringe Benefits - Hourly		\$ 13,577.35		\$ 8,578.29		\$ 8,749.86		\$ 8,924.85		\$ 9,103.35	\$ 43,766.44
Subtotal of Direct Labor & Fringe Benefits:		<b>\$ 42,890.45</b>		<b>\$ 30,168.32</b>		<b>\$ 30,771.69</b>		<b>\$ 31,387.12</b>		<b>\$ 32,014.87</b>	<b>\$ 153,918.80</b>
<b>OTHER DIRECT COSTS:</b>		<b>YEAR 1</b>		<b>YEAR 2</b>		<b>YEAR 3</b>		<b>YEAR 4</b>		<b>YEAR 5</b>	<b>TOTAL</b>
Materials Supplies and Services		\$ 7,066.22		\$ 7,207.54		\$ 7,351.69		\$ 7,498.71		\$ 7,648.69	\$ 36,772.85
Travel Costs		\$ 3,585.00		\$ 1,677.90		\$ 1,711.46		\$ 1,745.69		\$ 1,780.60	\$ 8,560.65
Equipment		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
Contractors		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
Subtotal of Other Direct Costs:		<b>\$ 10,651.22</b>		<b>\$ 8,885.44</b>		<b>\$ 9,063.15</b>		<b>\$ 9,244.40</b>		<b>\$ 9,429.29</b>	<b>\$ 45,333.50</b>
<b>INDIRECT/OVERHEAD COSTS:</b>		<b>YEAR 1</b>		<b>YEAR 2</b>		<b>YEAR 3</b>		<b>YEAR 4</b>		<b>YEAR 5</b>	<b>TOTAL</b>
Subtotal of Labor and Other Direct Costs:		<b>\$ 53,541.67</b>		<b>\$ 39,053.76</b>		<b>\$ 39,834.84</b>		<b>\$ 40,631.52</b>		<b>\$ 41,444.16</b>	
Total dollars exempt from indirect/overhead base:		\$ -		\$ -		\$ -		\$ -		\$ -	
Indirect/Overhead not charged to UCRRP Programs	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Total dollars exempt from indirect/overhead base:		\$ -		\$ -		\$ -		\$ -		\$ -	
Indirect/Overhead not charged to UCRRP Programs	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
		<b>YEAR 1</b>		<b>YEAR 2</b>		<b>YEAR 3</b>		<b>YEAR 4</b>		<b>YEAR 5</b>	<b>TOTAL</b>
<b>GRAND TOTAL:</b>		<b>\$ 53,541.67</b>		<b>\$ 39,053.76</b>		<b>\$ 39,834.84</b>		<b>\$ 40,631.52</b>		<b>\$ 41,444.16</b>	<b>\$ 199,252.29</b>

# SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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	Task #	Position Title	Current Hourly Rate	YEAR 1					YEAR 2				
				10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021	
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	2	Project Leader(1)	\$ 23.96	80.0	\$ 23.96	\$ 1,916.80	51.17%	\$ 980.83	80.0	\$ 24.44	\$ 1,955.14	51.17%	\$ 1,000.44
2	2	Biologist(4)	\$ 20.37	250.0	\$ 20.37	\$ 5,092.50	63.43%	\$ 3,230.17	250.0	\$ 20.78	\$ 5,194.35	63.43%	\$ 3,294.78
3	2	Technician(s)(12)	\$ 15.70	400.0	\$ 15.70	\$ 6,280.00	8.77%	\$ 550.76	400.0	\$ 16.01	\$ 6,405.60	8.77%	\$ 561.77
4	4	Project Leader(1)	\$ 23.96	10.0	\$ 23.96	\$ 239.60	51.17%	\$ 122.60	10.0	\$ 24.44	\$ 244.39	51.17%	\$ 125.06
5	4	Biologist(4)	\$ 20.37	80.0	\$ 20.37	\$ 1,629.60	63.43%	\$ 1,033.66	80.0	\$ 20.78	\$ 1,662.19	63.43%	\$ 1,054.33
6	4	Technician(s)(12)	\$ 15.70	60.0	\$ 15.70	\$ 942.00	8.77%	\$ 82.61	60.0	\$ 16.01	\$ 960.84	8.77%	\$ 84.27
7	3	Project Leader(1)	\$ 23.96	40.0	\$ 23.96	\$ 958.40	51.17%	\$ 490.41	40.0	\$ 24.44	\$ 977.57	51.17%	\$ 500.22
8	3	Biologist(4)	\$ 20.37	140.0	\$ 20.37	\$ 2,851.80	63.43%	\$ 1,808.90	140.0	\$ 20.78	\$ 2,908.84	63.43%	\$ 1,845.07
9	3	Technician(s)(12)	\$ 15.70	80.0	\$ 15.70	\$ 1,256.00	8.77%	\$ 110.15	80.0	\$ 16.01	\$ 1,281.12	8.77%	\$ 112.35
10	5	Biologist	\$ 23.96	340.0	\$ 23.96	\$ 8,146.40	63.43%	\$ 5,167.26	-	\$ -	\$ -	0.00%	\$ -
11			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
				<b>1,480.00</b>		<b>\$ 29,313.10</b>		<b>\$ 13,577.35</b>	<b>1,140.00</b>		<b>\$ 21,590.03</b>		<b>\$ 8,578.29</b>

# SUMMARY OF DIRECT LAI

Yr 3 Escalation Rate	2.00%
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Yr 4 Escalation Rate	2.00%
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	Task #	Position Title	Current Hourly Rate	YEAR 3					YEAR 4				
				10/1/2021		Through	9/30/2022	10/1/2022		Through	9/30/2023		
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	2	Project Leader(1)	\$ 23.96	80.0	\$ 24.93	\$ 1,994.24	51.17%	\$ 1,020.45	80.0	\$ 25.43	\$ 2,034.12	51.17%	\$ 1,040.86
2	2	Biologist(4)	\$ 20.37	250.0	\$ 21.19	\$ 5,298.24	63.43%	\$ 3,360.67	250.0	\$ 21.62	\$ 5,404.20	63.43%	\$ 3,427.89
3	2	Technician(s)(12)	\$ 15.70	400.0	\$ 16.33	\$ 6,533.71	8.77%	\$ 573.01	400.0	\$ 16.66	\$ 6,664.39	8.77%	\$ 584.47
4	4	Project Leader(1)	\$ 23.96	10.0	\$ 24.93	\$ 249.28	51.17%	\$ 127.56	10.0	\$ 25.43	\$ 254.27	51.17%	\$ 130.11
5	4	Biologist(4)	\$ 20.37	80.0	\$ 21.19	\$ 1,695.44	63.43%	\$ 1,075.41	80.0	\$ 21.62	\$ 1,729.34	63.43%	\$ 1,096.92
6	4	Technician(s)(12)	\$ 15.70	60.0	\$ 16.33	\$ 980.06	8.77%	\$ 85.95	60.0	\$ 16.66	\$ 999.66	8.77%	\$ 87.67
7	3	Project Leader(1)	\$ 23.96	40.0	\$ 24.93	\$ 997.12	51.17%	\$ 510.23	40.0	\$ 25.43	\$ 1,017.06	51.17%	\$ 520.43
8	3	Biologist(4)	\$ 20.37	140.0	\$ 21.19	\$ 2,967.01	63.43%	\$ 1,881.98	140.0	\$ 21.62	\$ 3,026.35	63.43%	\$ 1,919.62
9	3	Technician(s)(12)	\$ 15.70	80.0	\$ 16.33	\$ 1,306.74	8.77%	\$ 114.60	80.0	\$ 16.66	\$ 1,332.88	8.77%	\$ 116.89
10			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
				<b>1,140.00</b>		<b>\$ 22,021.83</b>		<b>\$ 8,749.86</b>	<b>1,140.00</b>		<b>\$ 22,462.27</b>		<b>\$ 8,924.85</b>

# SUMMARY OF DIRECT LAI

Yr 5 Escalation Rate	2.00%
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				YEAR 5							
				10/1/2023	Through	9/29/2024					
Task #	Position Title	Current Hourly Rate		# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	Total Salary Cost	Total Fringe Cost	Total Labor Cost
1	2	Project Leader(1)	\$ 23.96	80.0	\$ 25.94	\$ 2,074.81	51.17%	\$ 1,061.68	\$ 9,975.10	\$ 5,104.26	\$ 15,079.36
2	2	Biologist(4)	\$ 20.37	250.0	\$ 22.05	\$ 5,512.29	63.43%	\$ 3,496.44	\$ 26,501.57	\$ 16,809.95	\$ 43,311.52
3	2	Technician(s)(12)	\$ 15.70	400.0	\$ 16.99	\$ 6,797.67	8.77%	\$ 596.16	\$ 32,681.37	\$ 2,866.16	\$ 35,547.53
4	4	Project Leader(1)	\$ 23.96	10.0	\$ 25.94	\$ 259.35	51.17%	\$ 132.71	\$ 1,246.89	\$ 638.03	\$ 1,884.92
5	4	Biologist(4)	\$ 20.37	80.0	\$ 22.05	\$ 1,763.93	63.43%	\$ 1,118.86	\$ 8,480.50	\$ 5,379.18	\$ 13,859.69
6	4	Technician(s)(12)	\$ 15.70	60.0	\$ 16.99	\$ 1,019.65	8.77%	\$ 89.42	\$ 4,902.21	\$ 429.92	\$ 5,332.13
7	3	Project Leader(1)	\$ 23.96	40.0	\$ 25.94	\$ 1,037.40	51.17%	\$ 530.84	\$ 4,987.55	\$ 2,552.13	\$ 7,539.68
8	3	Biologist(4)	\$ 20.37	140.0	\$ 22.05	\$ 3,086.88	63.43%	\$ 1,958.01	\$ 14,840.88	\$ 9,413.57	\$ 24,254.45
9	3	Technician(s)(12)	\$ 15.70	80.0	\$ 16.99	\$ 1,359.53	8.77%	\$ 119.23	\$ 6,536.27	\$ 573.23	\$ 7,109.51
10	5	Biologist	\$ 23.96	-	\$ -	\$ -	51.17%	\$ -	\$ 8,146.40	\$ 5,167.26	\$ 13,313.66
11			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
12			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
13			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
14			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
15			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
16			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
17			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
18			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
19			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
20			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
21			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
22			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
23			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
24			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
25			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
26			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
27			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
28			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
29			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
30			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
31			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
				<b>1,140.00</b>		<b>\$ 22,911.52</b>		<b>\$ 9,103.35</b>	<b>\$ 118,298.76</b>	<b>\$ 48,933.70</b>	<b>\$ 167,232.46</b>

# SUMMARY OF MATERIALS AND SUPPLIES

## SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%
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	Task #	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	2	Monthly fleet rental (3 trucks, 1 month)	Based on previous experience & SOWs	\$ 199.37	3.00	\$ 598.11	\$ 203.36	3.00	\$ 610.07
2	2	Mileage costs (100 miles)	Based on previous experience & SOWs	\$ 0.40	1000.00	\$ 400.00	\$ 0.41	1000.00	\$ 408.00
3	2	Shuttle costs (2)	Based on previous experience & SOWs	\$ 200.00	2.00	\$ 400.00	\$ 204.00	2.00	\$ 408.00
4	2	Camping materials and gear	Based on previous experience & SOWs	\$ 1,000.00	0.50	\$ 500.00	\$ 1,020.00	0.50	\$ 510.00
5	2	Sampling materials and gear	Based on previous experience & SOWs	\$ 1,000.00	1.00	\$ 1,000.00	\$ 1,020.00	1.00	\$ 1,020.00
6	2	Boating materials, gear and fuel	Based on previous experience & SOWs	\$ 1,000.00	2.50	\$ 2,500.00	\$ 1,020.00	2.50	\$ 2,550.00
7	4	Monthly fleet rental (2 trucks, 1 month)	Based on previous experience & SOWs	\$ 199.37	2.00	\$ 398.74	\$ 203.36	2.00	\$ 406.71
8	4	Mileage costs (300 miles)	Based on previous experience & SOWs	\$ 0.40	300.00	\$ 120.00	\$ 0.41	300.00	\$ 122.40
9	4	Shuttle costs	Based on previous experience & SOWs	\$ 200.00	0.00	\$ -	\$ 204.00	0.00	\$ -
10	4	Camping materials and gear	Based on previous experience & SOWs	\$ 1,000.00	0.10	\$ 100.00	\$ 1,020.00	0.10	\$ 102.00
11	4	Sampling materials and gear	Based on previous experience & SOWs	\$ 1,000.00	0.25	\$ 250.00	\$ 1,020.00	0.25	\$ 255.00
12	4	Boating materials, gear and fuel	Based on previous experience & SOWs	\$ 1,000.00	0.50	\$ 500.00	\$ 1,020.00	0.50	\$ 510.00
13	3	Monthly fleet rental (1 trucks, 1 month)	Based on previous experience & SOWs	\$ 199.37	1.00	\$ 199.37	\$ 203.36	1.00	\$ 203.36
14	3	Mileage costs (250 miles)	Based on previous experience & SOWs	\$ 0.40	250.00	\$ 100.00	\$ 0.41	250.00	\$ 102.00
15				\$ -	0.00	\$ -	\$ -	0.00	\$ -
16				\$ -	0.00	\$ -	\$ -	0.00	\$ -
17				\$ -	0.00	\$ -	\$ -	0.00	\$ -
18				\$ -	0	\$ -	\$ -	0	\$ -
19				\$ -	0	\$ -	\$ -	0	\$ -
20				\$ -	0	\$ -	\$ -	0	\$ -
21				\$ -	0	\$ -	\$ -	0	\$ -
22				\$ -	0	\$ -	\$ -	0	\$ -
23				\$ -	0	\$ -	\$ -	0	\$ -
24				\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -
				\$ -	0	\$ -	\$ -	0	\$ -
				\$ -	0	\$ -	\$ -	0	\$ -
<b>TOTAL:</b>						<b>\$ 7,066.22</b>			<b>\$ 7,207.54</b>

# SUMMARY OF MATERIALS AND SUPPLIES

<b>SUMMARY OF MATERIALS, SUPPLIES</b>	Yr 3 Escalation Rate	2.00%	Yr 4 Escalation Rate	2.00%
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	Task #	Item Description	Year 3			Year 4			
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	
1	2	Monthly fleet rental (3 trucks, 1 month)	\$ 207.42	3.00	\$ 622.27	\$ 211.57	3.00	\$ 634.72	
2	2	Mileage costs (100 miles)	\$ 0.42	1000.00	\$ 416.16	\$ 0.42	1000.00	\$ 424.48	
3	2	Shuttle costs (2)	\$ 208.08	2.00	\$ 416.16	\$ 212.24	2.00	\$ 424.48	
4	2	Camping materials and gear	\$ 1,040.40	0.50	\$ 520.20	\$ 1,061.21	0.50	\$ 530.60	
5	2	Sampling materials and gear	\$ 1,040.40	1.00	\$ 1,040.40	\$ 1,061.21	1.00	\$ 1,061.21	
6	2	Boating materials, gear and fuel	\$ 1,040.40	2.50	\$ 2,601.00	\$ 1,061.21	2.50	\$ 2,653.02	
7	4	Monthly fleet rental (2 trucks, 1 month)	\$ 207.42	2.00	\$ 414.85	\$ 211.57	2.00	\$ 423.15	
8	4	Mileage costs (300 miles)	\$ 0.42	300.00	\$ 124.85	\$ 0.42	300.00	\$ 127.34	
9	4	Shuttle costs	\$ 208.08	0.00	\$ -	\$ 212.24	0.00	\$ -	
10	4	Camping materials and gear	\$ 1,040.40	0.10	\$ 104.04	\$ 1,061.21	0.10	\$ 106.12	
11	4	Sampling materials and gear	\$ 1,040.40	0.25	\$ 260.10	\$ 1,061.21	0.25	\$ 265.30	
12	4	Boating materials, gear and fuel	\$ 1,040.40	0.50	\$ 520.20	\$ 1,061.21	0.50	\$ 530.60	
13	3	Monthly fleet rental (1 trucks, 1 month)	\$ 207.42	1.00	\$ 207.42	\$ 211.57	1.00	\$ 211.57	
14	3	Mileage costs (250 miles)	\$ 0.42	250.00	\$ 104.04	\$ 0.42	250.00	\$ 106.12	
15			\$ -	0.00	\$ -	\$ -	0.00	\$ -	
16			\$ -	0.00	\$ -	\$ -	0.00	\$ -	
17			\$ -	0.00	\$ -	\$ -	0.00	\$ -	
18			\$ -	0	\$ -	\$ -	0	\$ -	
19			\$ -	0	\$ -	\$ -	0	\$ -	
20			\$ -	0	\$ -	\$ -	0	\$ -	
21			\$ -	0	\$ -	\$ -	0	\$ -	
22			\$ -	0	\$ -	\$ -	0	\$ -	
23			\$ -	0	\$ -	\$ -	0	\$ -	
24			\$ -	0	\$ -	\$ -	0	\$ -	
25			\$ -	0	\$ -	\$ -	0	\$ -	
26			\$ -	0	\$ -	\$ -	0	\$ -	
27			\$ -	0	\$ -	\$ -	0	\$ -	
28			\$ -	0	\$ -	\$ -	0	\$ -	
29			\$ -	0	\$ -	\$ -	0	\$ -	
30			\$ -	0	\$ -	\$ -	0	\$ -	
			\$ -	0	\$ -	\$ -	0	\$ -	
			\$ -	0	\$ -	\$ -	0	\$ -	
					<b>\$ 7,351.69</b>				<b>\$ 7,498.71</b>

# SUMMARY OF MATERIALS AND SUPPLIES

<b>SUMMARY OF MATERIALS, SUPPLIES</b>	Yr 5 Escalation Rate	2.00%
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			Year 5			
	Task #	Item Description	Unit Price	Unit Quantity	Subtotal	TOTAL
1	2	Monthly fleet rental (3 trucks, 1 month)	\$ 215.80	3.00	\$ 647.41	\$ 3,112.58
2	2	Mileage costs (100 miles)	\$ 0.43	1000.00	\$ 432.97	\$ 2,081.61
3	2	Shuttle costs (2)	\$ 216.49	2.00	\$ 432.97	\$ 2,081.61
4	2	Camping materials and gear	\$ 1,082.43	0.50	\$ 541.22	\$ 2,602.02
5	2	Sampling materials and gear	\$ 1,082.43	1.00	\$ 1,082.43	\$ 5,204.04
6	2	Boating materials, gear and fuel	\$ 1,082.43	2.50	\$ 2,706.08	\$ 13,010.10
7	4	Monthly fleet rental (2 trucks, 1 month)	\$ 215.80	2.00	\$ 431.61	\$ 2,075.06
8	4	Mileage costs (300 miles)	\$ 0.43	300.00	\$ 129.89	\$ 624.48
9	4	Shuttle costs	\$ 216.49	0.00	\$ -	\$ -
10	4	Camping materials and gear	\$ 1,082.43	0.10	\$ 108.24	\$ 520.40
11	4	Sampling materials and gear	\$ 1,082.43	0.25	\$ 270.61	\$ 1,301.01
12	4	Boating materials, gear and fuel	\$ 1,082.43	0.50	\$ 541.22	\$ 2,602.02
13	3	Monthly fleet rental (1 trucks, 1 month)	\$ 215.80	1.00	\$ 215.80	\$ 1,037.52
14	3	Mileage costs (250 miles)	\$ 0.43	250.00	\$ 108.24	\$ 520.40
15			\$ -	0.00	\$ -	\$ -
16			\$ -	0.00	\$ -	\$ -
17			\$ -	0.00	\$ -	\$ -
18			\$ -	0	\$ -	\$ -
19			\$ -	0	\$ -	\$ -
20			\$ -	0	\$ -	\$ -
21			\$ -	0	\$ -	\$ -
22			\$ -	0	\$ -	\$ -
23			\$ -	0	\$ -	\$ -
24			\$ -	0	\$ -	\$ -
25			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -
			\$ -	0	\$ -	\$ -
			\$ -	0	\$ -	\$ -
					<b>\$ 7,648.69</b>	<b>\$ 36,772.85</b>

# SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
<b>Task #</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	
<b>From-To</b>	Task 2 LGR and LCR	Task 2 LGR and LCR	Task 2 LGR and LCR	Task 2 LGR and LCR	Task 2 LGR and LCR	
<b>Reason</b>	Field Work	Field Work	Field Work	Field Work	Field Work	
<b># of Days per trip</b>	4	4	4	4	4	
<b>Airfare</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Lodging (Per Night)</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>MI&amp;E Per Day</b>	\$ 35.00	\$ 35.70	\$ 36.41	\$ 37.14	\$ 37.89	
<b>Auto Rental Per Day</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Misc Costs/Adjustments/Trip</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total Per Trip</b>	<b>\$ 140.00</b>	<b>\$ 142.80</b>	<b>\$ 145.66</b>	<b>\$ 148.57</b>	<b>\$ 151.54</b>	
<b>No. of persons</b>	4	4	4	4	4	
<b>Mileage rate</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total miles</b>	0	0	0	0	0	
<b># of trips</b>	2	2	2	2	2	
<b>SUBTOTAL =</b>	<b>\$ 1,120.00</b>	<b>\$ 1,142.40</b>	<b>\$ 1,165.25</b>	<b>\$ 1,188.55</b>	<b>\$ 1,212.32</b>	<b>\$ 5,828.52</b>

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
<b>Task #</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	
<b>From-To</b>	Task 4. Broodstock	Task 6. Broodstock	Task 6. Broodstock	Task 6. Broodstock	Task 6. Broodstock	
<b>Reason</b>	Field Work	Field Work	Field Work	Field Work	Field Work	
<b># of Days (include travel days)</b>	3	3	3	3	3	
<b>Airfare</b>	\$ -					
<b>Lodging (Per Night)</b>	\$ -					
<b>MI&amp;E Per Day</b>	\$ 35.00	\$ 35.70	\$ 36.41	\$ 37.14	\$ 37.89	
<b>Auto Rental Per Day</b>	\$ -					
<b>Misc Costs/Adjustments/Trip</b>	\$ -					
<b>Total Per Trip</b>	<b>\$ 105.00</b>	<b>\$ 107.10</b>	<b>\$ 109.24</b>	<b>\$ 111.43</b>	<b>\$ 113.66</b>	
<b>No. of persons</b>	5	5	5	5	5	
<b>Mileage rate</b>	\$ -					
<b>Total miles</b>	0					
<b># of trips</b>	1	1	1	1	1	
<b>SUBTOTAL =</b>	<b>\$ 525.00</b>	<b>\$ 535.50</b>	<b>\$ 546.21</b>	<b>\$ 557.13</b>	<b>\$ 568.28</b>	<b>\$ 2,732.12</b>



Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
<b>Task #</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	
<b>From-To</b>	Task 5 Database Mgt	Task 3 - Data Mgt	Task 3 - Data Mgt	Task 3 - Data Mgt	Task 3 - Data Mgt	
<b>Reason</b>	Database Meeting w/PD	Admin/Reporting	Admin/Reporting	Admin/Reporting	Admin/Reporting	
<b># of Days (include travel days)</b>	4					
<b>Airfare</b>	\$ 200.00					
<b>Lodging (Per Night)</b>	\$ 162.00					
<b>MI&amp;E Per Day</b>	\$ 46.00					
<b>Auto Rental Per Day</b>	\$ -					
<b>Misc Costs/Adjustments/Trip</b>	\$ 100.00					
<b>Total Per Trip</b>	<b>970</b>	\$ -	\$ -	\$ -	\$ -	
<b>No. of persons</b>	1					
<b>Mileage rate</b>	\$ -					
<b>Total miles</b>						
<b># of trips</b>	2					
<b>SUBTOTAL =</b>	<b>\$ 1,940.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,940.00</b>
	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>TOTAL</b>
<b>TOTAL COST BY PERIOD =</b>	<b>\$ 3,585.00</b>	<b>\$ 1,677.90</b>	<b>\$ 1,711.46</b>	<b>\$ 1,745.69</b>	<b>\$ 1,780.60</b>	<b>\$ 10,500.65</b>

**SUMMARY OF PROPOSED COSTS**

<b>Name of Servicing Agency:</b>	Utah Division of Wildlife Services
<b>Project Name:</b>	Project 138 Fall Monitoring of YOY Colorado Pikeminnow ISMP (Vernal Field Office)

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		Enter the BEGINNING dates for each year ----->		
	10/1/2019	10/1/2020	10/1/2021	10/1/2022	10/1/2023	Through	Through	Through	Through	Through	
	Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		Enter the ENDING dates for each year ----->		
	9/30/2020	9/30/2021	9/30/2022	9/30/2023	9/30/2024						
<b>DIRECT LABOR AND FRINGE BENEFIT COSTS:</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>TOTAL</b>					
Direct Labor - Hourly	\$ 16,916.39	\$ 17,254.72	\$ 17,599.82	\$ 17,951.81	\$ 18,310.85	\$ 88,033.59					
Fringe Benefits - Hourly	\$ 4,756.22	\$ 4,851.34	\$ 4,948.37	\$ 5,047.34	\$ 5,148.28	\$ 24,751.56					
Subtotal of Direct Labor & Fringe Benefits:	\$ 21,672.61	\$ 22,106.07	\$ 22,548.19	\$ 22,999.15	\$ 23,459.13	\$ 112,785.15					
<b>OTHER DIRECT COSTS:</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>TOTAL</b>					
Materials Supplies and Services	\$ 5,925.08	\$ 6,043.59	\$ 6,164.44	\$ 6,287.74	\$ 6,413.49	\$ 30,834.34					
Travel Costs	\$ 405.81	\$ 413.93	\$ 422.20	\$ 430.65	\$ 439.26	\$ 2,111.85					
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Contractors	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Subtotal of Other Direct Costs:	\$ 6,330.89	\$ 6,457.52	\$ 6,586.64	\$ 6,718.39	\$ 6,852.75	\$ 32,946.19					
<b>INDIRECT/OVERHEAD COSTS:</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>TOTAL</b>					
Subtotal of Labor and Other Direct Costs:	\$ 28,003.50	\$ 28,563.58	\$ 29,134.83	\$ 29,717.54	\$ 30,311.89						
Total dollars exempt from indirect/overhead base:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Indirect/Overhead not charged to UCRRP Programs	0.00% \$ -	0.00% \$ -	0.00% \$ -	0.00% \$ -	0.00% \$ -	\$ -					
Total dollars exempt from indirect/overhead base:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Indirect/Overhead not charged to UCRRP Programs	0.00% \$ -	0.00% \$ -	0.00% \$ -	0.00% \$ -	0.00% \$ -	\$ -					
Subtotal of Indirect/Overhead Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
<b>GRAND TOTAL:</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>TOTAL</b>					
	\$ 28,003.50	\$ 28,563.58	\$ 29,134.83	\$ 29,717.54	\$ 30,311.89	\$ 145,731.34					

**SUMMARY OF DIRECT LA**

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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	Task #	Position Title	Current Hourly Rate	YEAR 1					YEAR 2				
				10/1/2019		Through	9/30/2020		10/1/2020		Through	9/30/2021	
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1	Project Leader	\$ 27.46	70.0	\$ 27.46	\$ 1,922.09	40.00%	\$ 768.84	70.0	\$ 28.01	\$ 1,960.53	40.00%	\$ 784.21
2	1	Biologist II	\$ 25.09	70.0	\$ 25.09	\$ 1,756.44	40.00%	\$ 702.58	70.0	\$ 25.59	\$ 1,791.57	40.00%	\$ 716.63
3	1	Journey Maint. Special	\$ 25.52	150.0	\$ 25.52	\$ 3,828.06	40.00%	\$ 1,531.22	150.0	\$ 26.03	\$ 3,904.62	40.00%	\$ 1,561.85
4	1	Technician I	\$ 17.56	150.0	\$ 17.56	\$ 2,634.66	0.00%	\$ -	150.0	\$ 17.92	\$ 2,687.35	0.00%	\$ -
5	1	Shuttle Drivers	\$ 17.94	70.0	\$ 17.94	\$ 1,255.93	0.00%	\$ -	70.0	\$ 18.30	\$ 1,281.04	0.00%	\$ -
6	3	Project Leader	\$ 27.46	50.0	\$ 27.46	\$ 1,372.92	40.00%	\$ 549.17	50.0	\$ 28.01	\$ 1,400.38	40.00%	\$ 560.15
7	3	Biologist II	\$ 25.09	120.0	\$ 25.09	\$ 3,011.04	40.00%	\$ 1,204.42	120.0	\$ 25.59	\$ 3,071.26	40.00%	\$ 1,228.50
8	3	Technician II	\$ 18.92	60.0	\$ 18.92	\$ 1,135.26	0.00%	\$ -	60.0	\$ 19.30	\$ 1,157.97	0.00%	\$ -
9			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
10			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
				<b>740.00</b>		<b>\$ 16,916.39</b>		<b>\$ 4,756.22</b>	<b>740.00</b>		<b>\$ 17,254.72</b>		<b>\$ 4,851.34</b>

# SUMMARY OF DIRECT LA

Yr 3 Escalation Rate	2.00%
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Yr 4 Escalation Rate	2.00%
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	Task #	Position Title	Current Hourly Rate	YEAR 3					YEAR 4				
				10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023	
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1	Project Leader	\$ 27.46	70.0	\$ 28.57	\$ 1,999.74	40.00%	\$ 799.90	70.0	\$ 29.14	\$ 2,039.74	40.00%	\$ 815.89
2	1	Biologist II	\$ 25.09	70.0	\$ 26.11	\$ 1,827.40	40.00%	\$ 730.96	70.0	\$ 26.63	\$ 1,863.95	40.00%	\$ 745.58
3	1	Journey Maint. Special	\$ 25.52	150.0	\$ 26.55	\$ 3,982.71	40.00%	\$ 1,593.09	150.0	\$ 27.08	\$ 4,062.37	40.00%	\$ 1,624.95
4	1	Technician I	\$ 17.56	150.0	\$ 18.27	\$ 2,741.10	0.00%	\$ -	150.0	\$ 18.64	\$ 2,795.92	0.00%	\$ -
5	1	Shuttle Drivers	\$ 17.94	70.0	\$ 18.67	\$ 1,306.67	0.00%	\$ -	70.0	\$ 19.04	\$ 1,332.80	0.00%	\$ -
6	3	Project Leader	\$ 27.46	50.0	\$ 28.57	\$ 1,428.39	40.00%	\$ 571.35	50.0	\$ 29.14	\$ 1,456.95	40.00%	\$ 582.78
7	3	Biologist II	\$ 25.09	120.0	\$ 26.11	\$ 3,132.69	40.00%	\$ 1,253.07	120.0	\$ 26.63	\$ 3,195.34	40.00%	\$ 1,278.14
8	3	Technician II	\$ 18.92	60.0	\$ 19.69	\$ 1,181.12	0.00%	\$ -	60.0	\$ 20.08	\$ 1,204.75	0.00%	\$ -
9			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
10			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
				<b>740.00</b>		<b>\$ 17,599.82</b>		<b>\$ 4,948.37</b>	<b>740.00</b>		<b>\$ 17,951.81</b>		<b>\$ 5,047.34</b>

# SUMMARY OF DIRECT LA

Yr 5 Escalation Rate	2.00%
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				YEAR 5							
				10/1/2023	Through	9/30/2024					
Task #	Position Title	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	Total Salary Cost	Total Fringe Cost	Total Labor Cost	
1	1	Project Leader	\$ 27.46	70.0	\$ 29.72	\$ 2,080.53	40.00%	\$ 832.21	\$ 10,002.62	\$ 4,001.05	\$ 14,003.67
2	1	Biologist II	\$ 25.09	70.0	\$ 27.16	\$ 1,901.23	40.00%	\$ 760.49	\$ 9,140.58	\$ 3,656.23	\$ 12,796.82
3	1	Journey Maint. Special	\$ 25.52	150.0	\$ 27.62	\$ 4,143.62	40.00%	\$ 1,657.45	\$ 19,921.38	\$ 7,968.55	\$ 27,889.93
4	1	Technician I	\$ 17.56	150.0	\$ 19.01	\$ 2,851.84	0.00%	\$ -	\$ 13,710.88	\$ -	\$ 13,710.88
5	1	Shuttle Drivers	\$ 17.94	70.0	\$ 19.42	\$ 1,359.45	0.00%	\$ -	\$ 6,535.89	\$ -	\$ 6,535.89
6	3	Project Leader	\$ 27.46	50.0	\$ 29.72	\$ 1,486.09	40.00%	\$ 594.44	\$ 7,144.73	\$ 2,857.89	\$ 10,002.62
7	3	Biologist II	\$ 25.09	120.0	\$ 27.16	\$ 3,259.25	40.00%	\$ 1,303.70	\$ 15,669.57	\$ 6,267.83	\$ 21,937.40
8	3	Technician II	\$ 18.92	60.0	\$ 20.48	\$ 1,228.84	0.00%	\$ -	\$ 5,907.94	\$ -	\$ 5,907.94
9			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
10			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
11			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
12			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
13			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
14			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
15			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
16			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
17			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
18			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
19			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
20			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
21			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
22			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
23			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
24			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
25			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
26			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
27			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
28			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
29			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
30			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
31			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
				<b>740.00</b>		<b>\$ 18,310.85</b>		<b>\$ 5,148.28</b>	<b>\$ 88,033.59</b>	<b>\$ 24,751.56</b>	<b>\$ 112,785.15</b>

# SUMMARY OF MATERIALS AND SUPPLIES

## SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate

2.00%

	Task #	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	(3) 4x4 Truck Lease UDWR Motorpool	Allocation of Total Fleet Lease for Vernal	\$ 16,646.40	0.13	\$ 2,080.80	\$ 16,979.33	0.13	\$ 2,122.42
2	1	Boat Fuel	Based on previous experience & SOWs fund	\$ 4.16	80.00	\$ 332.93	\$ 4.24	80.00	\$ 339.59
3	1	Boating gear repair/replacement:	Based on previous experience & SOWs fund	\$ 1,014.39	1.00	\$ 1,014.39	\$ 1,034.68	1.00	\$ 1,034.68
4	1	Camping supplies	Based on previous experience & SOWs fund	\$ 780.30	1.00	\$ 780.30	\$ 795.91	1.00	\$ 795.91
5	1	Sampling gear repair/replacement	Based on previous experience & SOWs fund	\$ 1,716.66	1.00	\$ 1,716.66	\$ 1,750.99	1.00	\$ 1,750.99
6				\$ -	0.00	\$ -	\$ -	0.00	\$ -
7				\$ -	0.00	\$ -	\$ -	0.00	\$ -
8				\$ -	0.00	\$ -	\$ -	0.00	\$ -
9				\$ -	0.00	\$ -	\$ -	0.00	\$ -
10				\$ -	0.00	\$ -	\$ -	0.00	\$ -
11				\$ -	0.00	\$ -	\$ -	0.00	\$ -
12				\$ -	0.00	\$ -	\$ -	0.00	\$ -
13				\$ -	0.00	\$ -	\$ -	0.00	\$ -
14				\$ -	0.00	\$ -	\$ -	0.00	\$ -
15				\$ -	0.00	\$ -	\$ -	0.00	\$ -
16				\$ -	0.00	\$ -	\$ -	0.00	\$ -
17				\$ -	0.00	\$ -	\$ -	0.00	\$ -
18				\$ -	0.00	\$ -	\$ -	0.00	\$ -
19				\$ -	0	\$ -	\$ -	0	\$ -
20				\$ -	0	\$ -	\$ -	0	\$ -
21				\$ -	0	\$ -	\$ -	0	\$ -
22				\$ -	0	\$ -	\$ -	0	\$ -
23				\$ -	0	\$ -	\$ -	0	\$ -
24				\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -
<b>TOTAL:</b>						<b>\$ 5,925.08</b>			<b>\$ 6,043.59</b>

# SUMMARY OF MATERIALS AND SUPPLIES

<b>SUMMARY OF MATERIALS, SUPPLIES</b>	Yr 3 Escalation Rate	2.00%	Yr 4 Escalation Rate	2.00%
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	Task #	Item Description	Year 3			Year 4			
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	
1	1	(3) 4x4 Truck Lease UDWR Motorpool	\$ 17,318.91	0.13	\$ 2,164.86	\$ 17,665.29	0.13	\$ 2,208.16	
2	1	Boat Fuel	\$ 4.33	80.00	\$ 346.38	\$ 4.42	80.00	\$ 353.31	
3	1	Boating gear repair/replacement:	\$ 1,055.37	1.00	\$ 1,055.37	\$ 1,076.48	1.00	\$ 1,076.48	
4	1	Camping supplies	\$ 811.82	1.00	\$ 811.82	\$ 828.06	1.00	\$ 828.06	
5	1	Sampling gear repair/replacement	\$ 1,786.01	1.00	\$ 1,786.01	\$ 1,821.73	1.00	\$ 1,821.73	
6			\$ -	0.00	\$ -	\$ -	0.00	\$ -	
7			\$ -	0.00	\$ -	\$ -	0.00	\$ -	
8			\$ -	0.00	\$ -	\$ -	0.00	\$ -	
9			\$ -	0.00	\$ -	\$ -	0.00	\$ -	
10			\$ -	0.00	\$ -	\$ -	0.00	\$ -	
11			\$ -	0.00	\$ -	\$ -	0.00	\$ -	
12			\$ -	0.00	\$ -	\$ -	0.00	\$ -	
13			\$ -	0.00	\$ -	\$ -	0.00	\$ -	
14			\$ -	0.00	\$ -	\$ -	0.00	\$ -	
15			\$ -	0.00	\$ -	\$ -	0.00	\$ -	
16			\$ -	0.00	\$ -	\$ -	0.00	\$ -	
17			\$ -	0.00	\$ -	\$ -	0.00	\$ -	
18			\$ -	0.00	\$ -	\$ -	0.00	\$ -	
19			\$ -	0	\$ -	\$ -	0	\$ -	
20			\$ -	0	\$ -	\$ -	0	\$ -	
21			\$ -	0	\$ -	\$ -	0	\$ -	
22			\$ -	0	\$ -	\$ -	0	\$ -	
23			\$ -	0	\$ -	\$ -	0	\$ -	
24			\$ -	0	\$ -	\$ -	0	\$ -	
25			\$ -	0	\$ -	\$ -	0	\$ -	
26			\$ -	0	\$ -	\$ -	0	\$ -	
27			\$ -	0	\$ -	\$ -	0	\$ -	
28			\$ -	0	\$ -	\$ -	0	\$ -	
29			\$ -	0	\$ -	\$ -	0	\$ -	
30			\$ -	0	\$ -	\$ -	0	\$ -	
					<b>\$ 6,164.44</b>				<b>\$ 6,287.74</b>

# SUMMARY OF MATERIALS AND SUPPLIES

<b>SUMMARY OF MATERIALS, SUPPLIES</b>	Yr 5 Escalation Rate	2.00%
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		Year 5				
Task #	Item Description	Unit Price	Unit Quantity	Subtotal	TOTAL	
1	1	(3) 4x4 Truck Lease UDWR Motorpool	\$ 18,018.60	0.13	\$ 2,252.32	\$ 10,828.56
2	1	Boat Fuel	\$ 4.50	80.00	\$ 360.37	\$ 1,732.58
3	1	Boating gear repair/replacement:	\$ 1,098.01	1.00	\$ 1,098.01	\$ 5,278.93
4	1	Camping supplies	\$ 844.62	1.00	\$ 844.62	\$ 4,060.71
5	1	Sampling gear repair/replacement	\$ 1,858.17	1.00	\$ 1,858.17	\$ 8,933.56
6			\$ -	0.00	\$ -	\$ -
7			\$ -	0.00	\$ -	\$ -
8			\$ -	0.00	\$ -	\$ -
9			\$ -	0.00	\$ -	\$ -
10			\$ -	0.00	\$ -	\$ -
11			\$ -	0.00	\$ -	\$ -
12			\$ -	0.00	\$ -	\$ -
13			\$ -	0.00	\$ -	\$ -
14			\$ -	0.00	\$ -	\$ -
15			\$ -	0.00	\$ -	\$ -
16			\$ -	0.00	\$ -	\$ -
17			\$ -	0.00	\$ -	\$ -
18			\$ -	0.00	\$ -	\$ -
19			\$ -	0	\$ -	\$ -
20			\$ -	0	\$ -	\$ -
21			\$ -	0	\$ -	\$ -
22			\$ -	0	\$ -	\$ -
23			\$ -	0	\$ -	\$ -
24			\$ -	0	\$ -	\$ -
25			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -
				<b>\$ 6,413.49</b>	<b>\$ 30,834.34</b>	



# SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
<b>Trip #</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	
<b>From-To</b>	Middle Green River	Middle Green River	Middle Green River	Middle Green River	Middle Green River	
<b>Reason</b>	Task 1 YOYCPM Overnights	Task 1 YOYCPM Overnights	Task 1 YOYCPM Overnights	Task 1 YOYCPM Overnights	Task 1 YOYCPM Overnights	
<b># of Days (include travel days)</b>	2	2	2	2	2	
<b>Airfare</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Lodging (Per Night)</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>MI&amp;E Per Day</b>	\$ 31.21	\$ 31.83	\$ 32.47	\$ 33.12	\$ 33.78	
<b>Auto Rental Per Day</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Misc Costs/Adjustments/Trip</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total Per Trip</b>	\$ <b>62.42</b>	\$ <b>63.67</b>	\$ <b>64.94</b>	\$ <b>66.24</b>	\$ <b>67.57</b>	
<b>No. of persons</b>	3	3	3	3	3	
<b>Mileage rate</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total miles</b>	0	0	0	0	0	
<b>SUBTOTAL =</b>	\$ <b>187.26</b>	\$ <b>191.01</b>	\$ <b>194.83</b>	\$ <b>198.72</b>	\$ <b>202.70</b>	\$ <b>974.51</b>

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
<b>Trip #</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	
<b>From-To</b>	Middle Green River	Middle Green River	Middle Green River	Middle Green River	Middle Green River	
<b>Reason</b>	Task 1 YOYCPM Day trips	Task 1 YOYCPM Day trips	Task 1 YOYCPM Day trips	Task 1 YOYCPM Day trips	Task 1 YOYCPM Day trips	
<b># of Days (include travel days)</b>	5	5	5	5	5	
<b>Airfare</b>	\$ -					
<b>Lodging (Per Night)</b>	\$ -					
<b>MI&amp;E Per Day</b>	\$ 14.57	\$ 14.86	\$ 15.16	\$ 15.46	\$ 15.77	
<b>Auto Rental Per Day</b>	\$ -					
<b>Misc Costs/Adjustments/Trip</b>	\$ -					
<b>Total Per Trip</b>	\$ <b>72.85</b>	\$ <b>74.31</b>	\$ <b>75.79</b>	\$ <b>77.31</b>	\$ <b>78.86</b>	
<b>No. of persons</b>	3	3	3	3	3	
<b>Mileage rate</b>	\$ -					
<b>Total miles</b>	0					
<b>SUBTOTAL =</b>	\$ <b>218.55</b>	\$ <b>222.92</b>	\$ <b>227.38</b>	\$ <b>231.93</b>	\$ <b>236.57</b>	\$ <b>1,137.34</b>

	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
<b>TOTAL COST BY PERIOD =</b>	\$ <b>405.81</b>	\$ <b>413.93</b>	\$ <b>422.20</b>	\$ <b>430.65</b>	\$ <b>439.26</b>	\$ <b>2,111.85</b>