

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	Colorado State University
Project Name:	Project 15, laboratory specimen identification and curation

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2019		9/30/2020		10/1/2021		10/1/2022		10/1/2023		
	Through	9/29/2020	Through	9/30/2021	Through	9/30/2022	Through	9/30/2023	Through	9/29/2024	
Enter the BEGINNING dates for each year ----->											
Enter the ENDING dates for each year ----->											
DIRECT LABOR AND FRINGE BENEFIT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Direct Labor - Hourly	\$	177,068.11	\$	171,283.58	\$	183,650.51	\$	178,245.36	\$	181,810.27	\$ 892,057.83
Fringe Benefits - Hourly	\$	49,933.21	\$	48,301.97	\$	51,789.44	\$	50,265.19	\$	51,270.50	\$ 251,560.31
Subtotal of Direct Labor & Fringe Benefits:	\$	227,001.32	\$	219,585.55	\$	235,439.95	\$	228,510.55	\$	233,080.76	\$ 1,143,618.13
OTHER DIRECT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Materials and Supplies	\$	3,597.44	\$ -	\$ 3,167.65	\$	3,230.99	\$	3,295.62	\$	3,361.53	\$ 16,653.23
Travel Costs	\$	1,689.50	\$	1,689.50	\$	1,689.50	\$	1,689.50	\$	1,689.50	\$ 8,447.50
Equipment	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Contractors	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Subtotal of Other Direct Costs:	\$	5,286.94	\$	4,857.15	\$	4,920.49	\$	4,985.12	\$	5,051.03	\$ 25,100.73
INDIRECT/OVERHEAD COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Subtotal of Labor and Other Direct Costs:	\$	182,355.05	\$	176,140.73	\$	188,571.00	\$	183,230.48	\$	186,861.30	
Total dollars exempt from indirect/overhead base:											
<Enter Description of Indirect/OH Cost #1>	17.50%	\$ 31,912.13	17.50%	\$ 30,824.63	17.50%	\$ 32,999.92	17.50%	\$ 32,065.33	17.50%	\$ 32,700.73	\$ 160,502.75
Total dollars exempt from indirect/overhead base:	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
<Enter Description of Indirect/OH Cost #2>	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:	\$	31,912.13	\$	30,824.63	\$	32,999.92	\$	32,065.33	\$	32,700.73	\$ 160,502.75
GRAND TOTAL:	\$	264,200.39	\$	255,267.33	\$	273,360.36	\$	265,561.01	\$	270,832.52	\$ 1,329,221.61

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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Task # or Description	Position Title	OPM Pay Location	Current Hourly Rate	YEAR 1					YEAR 2					
				10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021		
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	
1	1a (2019 only) Tuition, grad student credits (task 1a)	Rest of US	\$ 75.44	240.0	\$ 75.44	\$ 18,105.26	28.20%	\$ 5,105.68						
2	1a Principal investigator (task 1a)		\$ 49.75	-	\$ 49.75	\$ -	28.20%	\$ -	300.0	\$ 50.74	\$ 15,222.46	28.20%	\$ 4,292.73	
3	1a Senior technician (task 1a)	Rest of US	\$ 22.55	320.0	\$ 22.55	\$ 7,216.00	28.20%	\$ 2,034.91	264.7	\$ 23.00	\$ 6,088.36	28.20%	\$ 1,716.92	
4	1a Technician (task 1a)	Rest of US	\$ 14.49	267.2	\$ 14.49	\$ 3,871.12	28.20%	\$ 1,091.66	280.0	\$ 14.78	\$ 4,138.34	28.20%	\$ 1,167.01	
5	1c Principal investigator (task 1c)	Rest of US	\$ 49.75	280.0	\$ 49.75	\$ 13,929.04	28.20%	\$ 3,927.99	280.0	\$ 50.74	\$ 14,207.63	28.20%	\$ 4,006.55	
6	1c Senior technician (task 1c)	Rest of US	\$ 22.55	360.0	\$ 22.55	\$ 8,118.00	28.20%	\$ 2,289.28	360.0	\$ 23.00	\$ 8,280.36	28.20%	\$ 2,335.06	
7	1c Technician (task 1c)	Rest of US	\$ 14.49	280.0	\$ 14.49	\$ 4,057.20	28.20%	\$ 1,144.13	280.0	\$ 14.78	\$ 4,138.34	28.20%	\$ 1,167.01	
8	1e Principal investigator (task 1e)	Rest of US	\$ 49.75	320.0	\$ 49.75	\$ 15,918.91	28.20%	\$ 4,489.13	320.0	\$ 50.74	\$ 16,237.29	28.20%	\$ 4,578.91	
9	1e Senior technician (task 1e)	Rest of US	\$ 22.55	1,040.0	\$ 22.55	\$ 23,452.00	28.20%	\$ 6,613.46	1,040.0	\$ 23.00	\$ 23,921.04	28.20%	\$ 6,745.73	
10	1e Technician (task 1e)	Rest of US	\$ 14.49	1,200.0	\$ 14.49	\$ 17,388.00	28.20%	\$ 4,903.42	1,200.0	\$ 14.78	\$ 17,735.76	28.20%	\$ 5,001.48	
11	1f Principal investigator (task 1f)	Rest of US	\$ 49.75	120.0	\$ 49.75	\$ 5,969.59	28.20%	\$ 1,683.42	200.0	\$ 50.74	\$ 10,148.30	28.20%	\$ 2,861.82	
12	1f Senior technician (task 1f)	Rest of US	\$ 22.55	240.0	\$ 22.55	\$ 5,412.00	28.20%	\$ 1,526.18	240.0	\$ 23.00	\$ 5,520.24	28.20%	\$ 1,556.71	
13	1f Technician (task 1f)	Rest of US	\$ 14.49	200.0	\$ 14.49	\$ 2,898.00	28.20%	\$ 817.24	200.0	\$ 14.78	\$ 2,955.96	28.20%	\$ 833.58	
14	1g Principal investigator (Task 1g)	Rest of US	\$ 49.75	200.0	\$ 49.75	\$ 9,949.32	28.20%	\$ 2,805.71	200.0	\$ 50.74	\$ 10,148.30	28.20%	\$ 2,861.82	
15	1g Senior technician (Task 1g)	Rest of US	\$ 22.55	280.0	\$ 22.55	\$ 6,314.00	28.20%	\$ 1,780.55	280.0	\$ 23.00	\$ 6,440.28	28.20%	\$ 1,816.16	
16	1g Technician (Task 1g)	Rest of US	\$ 14.49	200.0	\$ 14.49	\$ 2,898.00	28.20%	\$ 817.24	200.0	\$ 14.78	\$ 2,955.96	28.20%	\$ 833.58	
17	1h Principal investigator (task 1h)	Rest of US	\$ 49.75	180.0	\$ 49.75	\$ 8,954.39	28.20%	\$ 2,525.14	120.0	\$ 50.74	\$ 6,088.98	28.20%	\$ 1,717.09	
18	1h Technician (task 1h)	Rest of US	\$ 22.55	321.5	\$ 22.55	\$ 7,249.83	28.20%	\$ 2,044.45	60.0	\$ 23.00	\$ 1,381.16	28.20%	\$ 389.49	
19	2 Principal investigator (Task 2)	Rest of US	\$ 49.75	160.0	\$ 49.75	\$ 7,959.45	28.20%	\$ 2,244.57	160.0	\$ 50.74	\$ 8,118.64	28.20%	\$ 2,289.46	
20	2 Senior technician (Task 2)	Rest of US	\$ 22.55	200.0	\$ 22.55	\$ 4,510.00	28.20%	\$ 1,271.82	200.0	\$ 23.00	\$ 4,600.20	28.20%	\$ 1,297.26	
21	2 Technician (Task 2)	Rest of US	\$ 14.49	200.0	\$ 14.49	\$ 2,898.00	28.20%	\$ 817.24	200.0	\$ 14.78	\$ 2,955.96	28.20%	\$ 833.58	
22			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -	
23			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -	
24			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -	
25			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -	
26			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -	
27			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -	
				6,608.66		\$ 177,068.11		\$ 49,933.21	6,384.75		\$ 171,283.58		\$ 48,301.97	

SUMMARY OF DIRECT LABOR & FRINGE B

Yr 3 Escalation Rate	2.00%
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Yr 4 Escalation Rate	2.00%
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Task # or Description	Position Title	OPM Pay Location	Current Hourly Rate	YEAR 3					YEAR 4				
				10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023	
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1a (2019 only) Tuition, grad student credits (task 1a)	Rest of US	\$ 75.44	-	\$ 78.49	\$ -	28.20%	\$ -	-	\$ 80.06	\$ -	28.20%	\$ -
2	1a Principal investigator (task 1a)		\$ 49.75	300.0	\$ 51.76	\$ 15,526.91	28.20%	\$ 4,378.59	300.0	\$ 52.79	\$ 15,837.44	28.20%	\$ 4,466.16
3	1a Senior technician (task 1a)	Rest of US	\$ 22.55	255.3	\$ 23.46	\$ 5,988.43	28.20%	\$ 1,688.74	266.5	\$ 23.93	\$ 6,377.41	28.20%	\$ 1,798.43
4	1a Technician (task 1a)	Rest of US	\$ 14.49	280.0	\$ 15.08	\$ 4,221.11	28.20%	\$ 1,190.35	280.0	\$ 15.38	\$ 4,305.53	28.20%	\$ 1,214.16
5	1c Principal investigator (task 1c)	Rest of US	\$ 49.75	280.0	\$ 51.76	\$ 14,491.78	28.20%	\$ 4,086.68	280.0	\$ 52.79	\$ 14,781.61	28.20%	\$ 4,168.42
6	1c Senior technician (task 1c)	Rest of US	\$ 22.55	360.0	\$ 23.46	\$ 8,445.97	28.20%	\$ 2,381.76	360.0	\$ 23.93	\$ 8,614.89	28.20%	\$ 2,429.40
7	1c Technician (task 1c)	Rest of US	\$ 14.49	280.0	\$ 15.08	\$ 4,221.11	28.20%	\$ 1,190.35	280.0	\$ 15.38	\$ 4,305.53	28.20%	\$ 1,214.16
8	1e Principal investigator (task 1e)	Rest of US	\$ 49.75	320.0	\$ 51.76	\$ 16,562.03	28.20%	\$ 4,670.49	320.0	\$ 52.79	\$ 16,893.27	28.20%	\$ 4,763.90
9	1e Senior technician (task 1e)	Rest of US	\$ 22.55	1,040.0	\$ 23.46	\$ 24,399.46	28.20%	\$ 6,880.65	1,040.0	\$ 23.93	\$ 24,887.45	28.20%	\$ 7,018.26
10	1e Technician (task 1e)	Rest of US	\$ 14.49	1,200.0	\$ 15.08	\$ 18,090.48	28.20%	\$ 5,101.51	1,200.0	\$ 15.38	\$ 18,452.28	28.20%	\$ 5,203.54
11	1f Principal investigator (task 1f)	Rest of US	\$ 49.75	200.0	\$ 51.76	\$ 10,351.27	28.20%	\$ 2,919.06	200.0	\$ 52.79	\$ 10,558.30	28.20%	\$ 2,977.44
12	1f Senior technician (task 1f)	Rest of US	\$ 22.55	240.0	\$ 23.46	\$ 5,630.64	28.20%	\$ 1,587.84	240.0	\$ 23.93	\$ 5,743.26	28.20%	\$ 1,619.60
13	1f Technician (task 1f)	Rest of US	\$ 14.49	200.0	\$ 15.08	\$ 3,015.08	28.20%	\$ 850.25	200.0	\$ 15.38	\$ 3,075.38	28.20%	\$ 867.26
14	1g Principal investigator (Task 1g)	Rest of US	\$ 49.75	200.0	\$ 51.76	\$ 10,351.27	28.20%	\$ 2,919.06	200.0	\$ 52.79	\$ 10,558.30	28.20%	\$ 2,977.44
15	1g Senior technician (Task 1g)	Rest of US	\$ 22.55	280.0	\$ 23.46	\$ 6,569.09	28.20%	\$ 1,852.48	280.0	\$ 23.93	\$ 6,700.47	28.20%	\$ 1,889.53
16	1g Technician (Task 1g)	Rest of US	\$ 14.49	200.0	\$ 15.08	\$ 3,015.08	28.20%	\$ 850.25	200.0	\$ 15.38	\$ 3,075.38	28.20%	\$ 867.26
17	1h Principal investigator (task 1h)	Rest of US	\$ 49.75	280.0	\$ 51.76	\$ 14,491.78	28.20%	\$ 4,086.68	120.0	\$ 52.79	\$ 6,334.98	28.20%	\$ 1,786.46
18	1h Technician (task 1h)	Rest of US	\$ 22.55	97.6	\$ 23.46	\$ 2,290.73	28.20%	\$ 645.99	60.0	\$ 23.93	\$ 1,435.81	28.20%	\$ 404.90
19	2 Principal investigator (Task 2)	Rest of US	\$ 49.75	160.0	\$ 51.76	\$ 8,281.02	28.20%	\$ 2,335.25	160.0	\$ 52.79	\$ 8,446.64	28.20%	\$ 2,381.95
20	2 Senior technician (Task 2)	Rest of US	\$ 22.55	200.0	\$ 23.46	\$ 4,692.20	28.20%	\$ 1,323.20	200.0	\$ 23.93	\$ 4,786.05	28.20%	\$ 1,349.67
21	2 Technician (Task 2)	Rest of US	\$ 14.49	200.0	\$ 15.08	\$ 3,015.08	28.20%	\$ 850.25	200.0	\$ 15.38	\$ 3,075.38	28.20%	\$ 867.26
22			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
23			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
24			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
25			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
26			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
27			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
				6,572.89		\$ 183,650.51		\$ 51,789.44	6,386.50		\$ 178,245.36		\$ 50,265.19

SUMMARY OF DIRECT LABOR & FRINGE B

Yr 5 Escalation Rate	2.00%
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		YEAR 5									
		10/1/2023		Through		9/29/2024					
Task # or Description	Position Title	OPM Pay Location	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	Total Salary Cost	Total Fringe Cost	Total Labor Cost
1	1a (2019 only)	Tuition, grad student credits (task 1a)	Rest of US \$ 75.44	0	\$ 81.66	\$ -	28.20%	\$ -	\$ 18,105.26	\$ 5,105.68	\$ 23,210.95
2	1a	Principal investigator (task 1a)	\$ 49.75	300.0	\$ 53.85	\$ 16,154.19	28.20%	\$ 4,555.48	\$ 62,741.00	\$ 17,692.96	\$ 80,433.96
3	1a	Senior technician (task 1a)	Rest of US \$ 22.55	266.5	\$ 24.41	\$ 6,504.96	28.20%	\$ 1,834.40	\$ 32,175.16	\$ 9,073.39	\$ 41,248.55
4	1a	Technician (task 1a)	Rest of US \$ 14.49	280	\$ 15.68	\$ 4,391.64	28.20%	\$ 1,238.44	\$ 20,927.75	\$ 5,901.63	\$ 26,829.38
5	1c	Principal investigator (task 1c)	Rest of US \$ 49.75	280.0	\$ 53.85	\$ 15,077.25	28.20%	\$ 4,251.78	\$ 72,487.31	\$ 20,441.42	\$ 92,928.73
6	1c	Senior technician (task 1c)	Rest of US \$ 22.55	360.0	\$ 24.41	\$ 8,787.18	28.20%	\$ 2,477.99	\$ 42,246.40	\$ 11,913.48	\$ 54,159.88
7	1c	Technician (task 1c)	Rest of US \$ 14.49	280.0	\$ 15.68	\$ 4,391.64	28.20%	\$ 1,238.44	\$ 21,113.83	\$ 5,954.10	\$ 27,067.93
8	1e	Principal investigator (task 1e)	Rest of US \$ 49.75	320.0	\$ 53.85	\$ 17,231.14	28.20%	\$ 4,859.18	\$ 82,842.64	\$ 23,361.62	\$ 106,204.26
9	1e	Senior technician (task 1e)	Rest of US \$ 22.55	1,040.0	\$ 24.41	\$ 25,385.20	28.20%	\$ 7,158.63	\$ 122,045.15	\$ 34,416.73	\$ 156,461.88
10	1e	Technician (task 1e)	Rest of US \$ 14.49	1,200.0	\$ 15.68	\$ 18,821.33	28.20%	\$ 5,307.62	\$ 90,487.85	\$ 25,517.57	\$ 116,005.42
11	1f	Principal investigator (task 1f)	Rest of US \$ 49.75	200.0	\$ 53.85	\$ 10,769.46	28.20%	\$ 3,036.99	\$ 47,796.92	\$ 13,478.73	\$ 61,275.65
12	1f	Senior technician (task 1f)	Rest of US \$ 22.55	240.0	\$ 24.41	\$ 5,858.12	28.20%	\$ 1,651.99	\$ 28,164.27	\$ 7,942.32	\$ 36,106.59
13	1f	Technician (task 1f)	Rest of US \$ 14.49	200.0	\$ 15.68	\$ 3,136.89	28.20%	\$ 884.60	\$ 15,081.31	\$ 4,252.93	\$ 19,334.24
14	1g	Principal investigator (Task 1g)	Rest of US \$ 49.75	200.0	\$ 53.85	\$ 10,769.46	28.20%	\$ 3,036.99	\$ 51,776.65	\$ 14,601.02	\$ 66,377.66
15	1g	Senior technician (Task 1g)	Rest of US \$ 22.55	280.0	\$ 24.41	\$ 6,834.48	28.20%	\$ 1,927.32	\$ 32,858.31	\$ 9,266.04	\$ 42,124.35
16	1g	Technician (Task 1g)	Rest of US \$ 14.49	200.0	\$ 15.68	\$ 3,136.89	28.20%	\$ 884.60	\$ 15,081.31	\$ 4,252.93	\$ 19,334.24
17	1h	Principal investigator (task 1h)	Rest of US \$ 49.75	120.0	\$ 53.85	\$ 6,461.68	28.20%	\$ 1,822.19	\$ 42,331.80	\$ 11,937.57	\$ 54,269.37
18	1h	Technician (task 1h)	Rest of US \$ 22.55	60.0	\$ 24.41	\$ 1,464.53	28.20%	\$ 413.00	\$ 13,822.07	\$ 3,897.82	\$ 17,719.89
19	2	Principal investigator (Task 2)	Rest of US \$ 49.75	160.0	\$ 53.85	\$ 8,615.57	28.20%	\$ 2,429.59	\$ 41,421.32	\$ 11,680.81	\$ 53,102.13
20	2	Senior technician (Task 2)	Rest of US \$ 22.55	200.0	\$ 24.41	\$ 4,881.77	28.20%	\$ 1,376.66	\$ 23,470.22	\$ 6,618.60	\$ 30,088.82
21	2	Technician (Task 2)	Rest of US \$ 14.49	200.0	\$ 15.68	\$ 3,136.89	28.20%	\$ 884.60	\$ 15,081.31	\$ 4,252.93	\$ 19,334.24
22			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
23			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
24			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
25			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
26			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
27			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
				6,386.50		\$ 181,810.27		\$ 51,270.50	\$ 892,057.83	\$ 251,560.31	\$ 1,143,618.13

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%
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	Task # or	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1a	jars and vials	Based on previous experience & SOWs funded	\$ 85.11	10	\$ 851.06	\$ 86.81	4	\$ 347.23
2	1a	preservative	Based on previous experience & SOWs funded	\$ 9.36	10	\$ 93.62	\$ 9.55	12	\$ 114.59
3	1c	jars and vials	Based on previous experience & SOWs funded	\$ 85.11	3	\$ 255.32	\$ 86.81	3	\$ 260.43
4	1c	preservative	Based on previous experience & SOWs funded	\$ 9.36	8	\$ 74.89	\$ 9.55	8	\$ 76.39
5	1e	jars and vials	Based on previous experience & SOWs funded	\$ 85.11	16	\$ 1,361.70	\$ 86.81	16	\$ 1,388.94
6	1e	preservative	Based on previous experience & SOWs funded	\$ 9.36	18	\$ 168.51	\$ 9.55	18	\$ 171.88
7	1f	jars and vials	Based on previous experience & SOWs funded	\$ 85.11	2	\$ 170.21	\$ 86.81	2	\$ 173.62
8	1f	preservative	Based on previous experience & SOWs funded	\$ 9.36	6	\$ 56.17	\$ 9.55	6	\$ 57.29
9	1g	jars and vials	Based on previous experience & SOWs funded	\$ 85.11	2	\$ 170.21	\$ 86.81	2	\$ 173.62
10	1g	preservative	Based on previous experience & SOWs funded	\$ 9.36	6	\$ 56.17	\$ 9.55	6	\$ 57.29
11	2	jars and vials	Based on previous experience & SOWs funded	\$ 85.11	3	\$ 255.32	\$ 86.81	3	\$ 260.43
12	2	preservative	Based on previous experience & SOWs funded	\$ 9.36	9	\$ 84.26	\$ 9.55	9	\$ 85.94
13									\$ -
14				\$ -	0	\$ -	\$ -	0	\$ -
15				\$ -	0	\$ -	\$ -	0	\$ -
16				\$ -	0	\$ -	\$ -	0	\$ -
17				\$ -	0	\$ -	\$ -	0	\$ -
18				\$ -	0	\$ -	\$ -	0	\$ -
19				\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ 3,597.44			\$ 3,167.65

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS	Yr 3 Escalation Rate	2.00%	Yr 4 Escalation Rate	2.00%
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	Task # or	Item Description	Year 3			Year 4		
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1a	jars and vials	\$ 88.54	4	\$ 354.18	\$ 90.32	4	\$ 361.26
2	1a	preservative	\$ 9.74	12	\$ 116.88	\$ 9.93	12	\$ 119.22
3	1c	jars and vials	\$ 88.54	3	\$ 265.63	\$ 90.32	3	\$ 270.95
4	1c	preservative	\$ 9.74	8	\$ 77.92	\$ 9.93	8	\$ 79.48
5	1e	jars and vials	\$ 88.54	16	\$ 1,416.71	\$ 90.32	16	\$ 1,445.05
6	1e	preservative	\$ 9.74	18	\$ 175.32	\$ 9.93	18	\$ 178.82
7	1f	jars and vials	\$ 88.54	2	\$ 177.09	\$ 90.32	2	\$ 180.63
8	1f	preservative	\$ 9.74	6	\$ 58.44	\$ 9.93	6	\$ 59.61
9	1g	jars and vials	\$ 88.54	2	\$ 177.09	\$ 90.32	2	\$ 180.63
10	1g	preservative	\$ 9.74	6	\$ 58.44	\$ 9.93	6	\$ 59.61
11	2	jars and vials	\$ 88.54	3	\$ 265.63	\$ 90.32	3	\$ 270.95
12	2	preservative	\$ 9.74	9	\$ 87.66	\$ 9.93	9	\$ 89.41
13			\$ -					
14			\$ -	0	\$ -	\$ -	0	\$ -
15			\$ -	0	\$ -	\$ -	0	\$ -
16			\$ -	0	\$ -	\$ -	0	\$ -
17			\$ -	0	\$ -	\$ -	0	\$ -
18			\$ -	0	\$ -	\$ -	0	\$ -
19			\$ -	0	\$ -	\$ -	0	\$ -
					\$ 3,230.99			\$ 3,295.62

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS	Yr 5 Escalation Rate	2.00%
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		Year 5				
	Task # or	Item Description	Unit Price	Unit Quantity	Subtotal	TOTAL
1	1a	jars and vials	\$ 92.12	4	\$ 368.49	\$ 2,282.22
2	1a	preservative	\$ 10.13	12	\$ 121.60	\$ 565.91
3	1c	jars and vials	\$ 92.12	3	\$ 276.37	\$ 1,328.70
4	1c	preservative	\$ 10.13	8	\$ 81.07	\$ 389.75
5	1e	jars and vials	\$ 92.12	16	\$ 1,473.95	\$ 7,086.35
6	1e	preservative	\$ 10.13	18	\$ 182.40	\$ 876.93
7	1f	jars and vials	\$ 92.12	2	\$ 184.24	\$ 885.79
8	1f	preservative	\$ 10.13	6	\$ 60.80	
9	1g	jars and vials	\$ 92.12	2	\$ 184.24	
10	1g	preservative	\$ 10.13	6	\$ 60.80	
11	2	jars and vials	\$ 92.12	3	\$ 276.37	
12	2	preservative	\$ 10.13	9	\$ 91.20	
13						
14			\$ -	0	\$ -	\$ -
15			\$ -	0	\$ -	\$ -
16			\$ -	0	\$ -	\$ -
17			\$ -	0	\$ -	\$ -
18			\$ -	0	\$ -	\$ -
19			\$ -	0	\$ -	\$ -
					\$ 3,361.53	\$ 16,653.23

SUMMARY OF TRAVEL COSTS

Task 1a	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	1	1	1	1	1	
From-To	Fort Collins to Grand Junction	Fort Collins to Grand Junction	Fort Collins to Grand Junction	Fort Collins to Grand Junction	Fort Collins to Grand Junction	
Reason	BC meeting	BC meeting	BC meeting	BC meeting	BC meeting	
# of Days (include travel days)	4	4	4	4	4	
Airfare						
Lodging (Per Night)	\$ 88.00	\$ 88.00	\$ 88.00	\$ 88.00	\$ 88.00	
MI&E Per Day	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip						
Total Per Trip	\$ 456.50	\$ 456.50	\$ 456.50	\$ 456.50	\$ 456.50	
No. of persons	3	3	3	3	3	
Mileage rate	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	
Total miles	640	640	640	640	640	
SUBTOTAL =	\$ 1,689.50	\$ 1,689.50	\$ 1,689.50	\$ 1,689.50	\$ 1,689.50	\$ 8,447.50

	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	2	2	2	2	2	
From-To	Fort Collins-Grand Junction	Fort Collins-Grand Junction	Fort Collins-Grand Junction	Fort Collins-Grand Junction	Fort Collins-Grand Junction	
Reason	UCRIP meeting	UCRIP meeting	UCRIP meeting	UCRIP meeting	UCRIP meeting	
# of Days (include travel days)						
Airfare						
Lodging (Per Night)						
MI&E Per Day						
Auto Rental Per Day						
Misc Costs/Adjustments/Trip						
Total Per Trip	\$ -	\$ -	\$ -	\$ -	\$ -	
No. of persons						
Mileage rate						
Total miles						
SUBTOTAL =						\$ -