

**SUMMARY OF PROPOSED COSTS**

<b>Name of Servicing Agency:</b>	Utah Division of Wildlife Services
<b>Project Name:</b>	Project 160 larval and YOY Razorback Monitoring Green and Colorado R. (Moab Field Office)

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2019		9/30/2020		10/1/2021		10/1/2022		10/1/2023		
	Through		Through		Through		Through		Through		
Enter the BEGINNING dates for each year ----->	9/29/2020		9/30/2021		9/30/2022		9/30/2023		9/29/2024		
Enter the ENDING dates for each year ----->											
<b>DIRECT LABOR AND FRINGE BENEFIT COSTS:</b>	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Direct Labor - Hourly	\$	28,767.20	\$	29,342.54	\$	29,929.39	\$	30,527.98	\$	31,138.54	\$ 149,705.66
Fringe Benefits - Hourly	\$	8,563.02	\$	8,734.28	\$	8,908.96	\$	9,087.14	\$	9,268.89	\$ 44,562.29
Subtotal of Direct Labor & Fringe Benefits:	\$	37,330.22	\$	38,076.82	\$	38,838.36	\$	39,615.13	\$	40,407.43	\$ 194,267.96
<b>OTHER DIRECT COSTS:</b>	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Materials Supplies and Services	\$	10,154.33	\$	10,357.42	\$	10,564.56	\$	10,775.83	\$	10,991.39	\$ 52,843.53
Travel Costs	\$	5,040.00	\$	5,140.80	\$	5,243.62	\$	5,348.49	\$	5,455.46	\$ 26,228.36
Equipment	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Contractors	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Subtotal of Other Direct Costs:	\$	15,194.33	\$	15,498.22	\$	15,808.18	\$	16,124.32	\$	16,446.85	\$ 79,071.89
<b>INDIRECT/OVERHEAD COSTS:</b>	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Subtotal of Labor and Other Direct Costs:	\$	52,524.55	\$	53,575.04	\$	54,646.54	\$	55,739.44	\$	56,854.28	
Total dollars exempt from indirect/overhead base:	\$	-	\$	-	\$	-	\$	-	\$	-	
Indirect/Overhead not charged to UCRRP Programs	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Total dollars exempt from indirect/overhead base:	\$	-	\$	-	\$	-	\$	-	\$	-	
Indirect/Overhead not charged to UCRRP Programs	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
<b>GRAND TOTAL:</b>	\$	52,524.55	\$	53,575.04	\$	54,646.54	\$	55,739.44	\$	56,854.28	\$ 273,339.85

# SUMMARY OF DIRECT LABOR & FRINGE BENEFIT

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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Task # or Description	Position Title	Current Hourly Rate	YEAR 1					YEAR 2					
			10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021		
			# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	
1	1	Project Leader(1)	\$ 23.96	60.0	\$ 23.96	\$ 1,437.60	51.17%	\$ 735.62	60.0	\$ 24.44	\$ 1,466.35	51.17%	\$ 750.33
2	1	Biologist(4)	\$ 20.37	120.0	\$ 20.37	\$ 2,444.40	63.43%	\$ 1,550.48	120.0	\$ 20.78	\$ 2,493.29	63.43%	\$ 1,581.49
3	1	Technician(s)(12)	\$ 15.70	480.0	\$ 15.70	\$ 7,536.00	8.77%	\$ 660.91	480.0	\$ 16.01	\$ 7,686.72	8.77%	\$ 674.13
4	2	Project Leader(1)	\$ 23.96	60.0	\$ 23.96	\$ 1,437.60	51.17%	\$ 735.62	60.0	\$ 24.44	\$ 1,466.35	51.17%	\$ 750.33
5	2	Biologist(4)	\$ 20.37	120.0	\$ 20.37	\$ 2,444.40	63.43%	\$ 1,550.48	120.0	\$ 20.78	\$ 2,493.29	63.43%	\$ 1,581.49
6	2	Technician(s)(12)	\$ 15.70	480.0	\$ 15.70	\$ 7,536.00	8.77%	\$ 660.91	480.0	\$ 16.01	\$ 7,686.72	8.77%	\$ 674.13
7	3	Project Leader(1)	\$ 23.96	80.0	\$ 23.96	\$ 1,916.80	51.17%	\$ 980.83	80.0	\$ 24.44	\$ 1,955.14	51.17%	\$ 1,000.44
8	3	Biologist(4)	\$ 20.37	120.0	\$ 20.37	\$ 2,444.40	63.43%	\$ 1,550.48	120.0	\$ 20.78	\$ 2,493.29	63.43%	\$ 1,581.49
9	3	Technician(s)(12)	\$ 15.70	100.0	\$ 15.70	\$ 1,570.00	8.77%	\$ 137.69	100.0	\$ 16.01	\$ 1,601.40	8.77%	\$ 140.44
10			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31			\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
				<b>1,620.00</b>		<b>\$ 28,767.20</b>		<b>\$ 8,563.02</b>	<b>1,620.00</b>		<b>\$ 29,342.54</b>		<b>\$ 8,734.28</b>

# SUMMARY OF DIRECT LABOR & F

Yr 3 Escalation Rate	2.00%
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Yr 4 Escalation Rate	2.00%
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Task # or Description	Position Title	Current Hourly Rate	YEAR 3					YEAR 4				
			10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023	
			# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	Project Leader(1)	\$ 23.96	60.0	\$ 24.93	\$ 1,495.68	51.17%	\$ 765.34	60.0	\$ 25.43	\$ 1,525.59	51.17%	\$ 780.65
2	Biologist(4)	\$ 20.37	120.0	\$ 21.19	\$ 2,543.15	63.43%	\$ 1,613.12	120.0	\$ 21.62	\$ 2,594.02	63.43%	\$ 1,645.38
3	Technician(s)(12)	\$ 15.70	480.0	\$ 16.33	\$ 7,840.45	8.77%	\$ 687.61	480.0	\$ 16.66	\$ 7,997.26	8.77%	\$ 701.36
4	Project Leader(1)	\$ 23.96	60.0	\$ 24.93	\$ 1,495.68	51.17%	\$ 765.34	60.0	\$ 25.43	\$ 1,525.59	51.17%	\$ 780.65
5	Biologist(4)	\$ 20.37	120.0	\$ 21.19	\$ 2,543.15	63.43%	\$ 1,613.12	120.0	\$ 21.62	\$ 2,594.02	63.43%	\$ 1,645.38
6	Technician(s)(12)	\$ 15.70	480.0	\$ 16.33	\$ 7,840.45	8.77%	\$ 687.61	480.0	\$ 16.66	\$ 7,997.26	8.77%	\$ 701.36
7	Project Leader(1)	\$ 23.96	80.0	\$ 24.93	\$ 1,994.24	51.17%	\$ 1,020.45	80.0	\$ 25.43	\$ 2,034.12	51.17%	\$ 1,040.86
8	Biologist(4)	\$ 20.37	120.0	\$ 21.19	\$ 2,543.15	63.43%	\$ 1,613.12	120.0	\$ 21.62	\$ 2,594.02	63.43%	\$ 1,645.38
9	Technician(s)(12)	\$ 15.70	100.0	\$ 16.33	\$ 1,633.43	8.77%	\$ 143.25	100.0	\$ 16.66	\$ 1,666.10	8.77%	\$ 146.12
10		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31		\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
			<b>1,620.00</b>		<b>\$ 29,929.39</b>		<b>\$ 8,908.96</b>	<b>1,620.00</b>		<b>\$ 30,527.98</b>		<b>\$ 9,087.14</b>

# SUMMARY OF DIRECT LABOR & F

Yr 5 Escalation Rate	2.00%
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				YEAR 5							
				10/1/2023	Through	9/29/2024					
Task # or Description	Position Title	Current Hourly Rate		# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	Total Salary Cost	Total Fringe Cost	Total Labor Cost
1	1	Project Leader(1)	\$ 23.96	60.0	\$ 25.94	\$ 1,556.10	51.17%	\$ 796.26	\$ 7,481.33	\$ 3,828.20	\$ 11,309.52
2	1	Biologist(4)	\$ 20.37	120.0	\$ 22.05	\$ 2,645.90	63.43%	\$ 1,678.29	\$ 12,720.76	\$ 8,068.78	\$ 20,789.53
3	1	Technician(s)(12)	\$ 15.70	480.0	\$ 16.99	\$ 8,157.21	8.77%	\$ 715.39	\$ 39,217.65	\$ 3,439.39	\$ 42,657.03
4	2	Project Leader(1)	\$ 23.96	60.0	\$ 25.94	\$ 1,556.10	51.17%	\$ 796.26	\$ 7,481.33	\$ 3,828.20	\$ 11,309.52
5	2	Biologist(4)	\$ 20.37	120.0	\$ 22.05	\$ 2,645.90	63.43%	\$ 1,678.29	\$ 12,720.76	\$ 8,068.78	\$ 20,789.53
6	2	Technician(s)(12)	\$ 15.70	480.0	\$ 16.99	\$ 8,157.21	8.77%	\$ 715.39	\$ 39,217.65	\$ 3,439.39	\$ 42,657.03
7	3	Project Leader(1)	\$ 23.96	80.0	\$ 25.94	\$ 2,074.81	51.17%	\$ 1,061.68	\$ 9,975.10	\$ 5,104.26	\$ 15,079.36
8	3	Biologist(4)	\$ 20.37	120.0	\$ 22.05	\$ 2,645.90	63.43%	\$ 1,678.29	\$ 12,720.76	\$ 8,068.78	\$ 20,789.53
9	3	Technician(s)(12)	\$ 15.70	100.0	\$ 16.99	\$ 1,699.42	8.77%	\$ 149.04	\$ 8,170.34	\$ 716.54	\$ 8,886.88
10			\$ -	-	\$ -	\$ -	51.17%	\$ -	\$ -	\$ -	\$ -
11			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
12			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
13			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
14			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
15			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
16			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
17			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
18			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
19			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
20			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
21			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
22			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
23			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
24			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
25			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
26			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
27			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
28			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
29			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
30			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
31			\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
				<b>1,620.00</b>		<b>\$ 31,138.54</b>		<b>\$ 9,268.89</b>	<b>\$ 149,705.66</b>	<b>\$ 44,562.29</b>	<b>\$ 194,267.96</b>

# SUMMARY OF MATERIALS AND SUPPLIES

## SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%
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	Task # or Description	Item Description	rationale for Proposed Co	Year 1			Year 2		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	Montly fleet rental (3 trucks, 2 months)	Based on previous experience & SOWs	\$ 199.37	4.00	\$ 797.48	\$ 203.36	4.00	\$ 813.43
2	1	Mileage costs (1500 miles)	Based on previous experience & SOWs	\$ 0.40	1200.00	\$ 480.00	\$ 0.41	1200.00	\$ 489.60
3	1	Shuttle costs (6)	Based on previous experience & SOWs	\$ 200.00	3.00	\$ 600.00	\$ 204.00	3.00	\$ 612.00
4	1	Camping materials and gear	Based on previous experience & SOWs	\$ 1,000.00	0.50	\$ 500.00	\$ 1,020.00	0.50	\$ 510.00
5	1	Sampling materials and gear	Based on previous experience & SOWs	\$ 1,000.00	1.50	\$ 1,500.00	\$ 1,020.00	1.50	\$ 1,530.00
6	1	Boating matierials, gear and fuel	Based on previous experience & SOWs	\$ 1,000.00	1.00	\$ 1,000.00	\$ 1,020.00	1.00	\$ 1,020.00
7	2	Montly fleet rental (2 trucks, 2 months)	Based on previous experience & SOWs	\$ 199.37	4.00	\$ 797.48	\$ 203.36	4.00	\$ 813.43
8	2	Mileage costs (1500 miles)	Based on previous experience & SOWs	\$ 0.40	1200.00	\$ 480.00	\$ 0.41	1200.00	\$ 489.60
9	2	Shuttle costs (6)	Based on previous experience & SOWs	\$ 200.00	3.00	\$ 600.00	\$ 204.00	3.00	\$ 612.00
10	2	Camping materials and gear	Based on previous experienc	\$ 1,000.00	0.50	\$ 500.00	\$ 1,020.00	0.50	\$ 510.00
11	2	Sampling materials and gear	Based on previous experience & SOWs	\$ 1,000.00	1.50	\$ 1,500.00	\$ 1,020.00	1.50	\$ 1,530.00
12	2	Boating matierials, gear and fuel	Based on previous experience & SOWs	\$ 1,000.00	1.00	\$ 1,000.00	\$ 1,020.00	1.00	\$ 1,020.00
13	3	Montly fleet rental (1 trucks, 1 month)	Based on previous experience & SOWs	\$ 199.37	1.00	\$ 199.37	\$ 203.36	1.00	\$ 203.36
14	3	Mileage costs (500 miles)	Based on previous experience & SOWs	\$ 0.40	500.00	\$ 200.00	\$ 0.41	500.00	\$ 204.00
				\$ -	0	\$ -	\$ -	0	\$ -
				\$ -	0	\$ -	\$ -	0	\$ -
<b>TOTAL:</b>						<b>\$ 10,154.33</b>			<b>\$ 10,357.42</b>

# SUMMARY OF MATERIALS AND SUPPLIES

<b>SUMMARY OF MATERIALS, SUPPLIES</b>	Yr 3 Escalation Rate	2.00%	Yr 4 Escalation Rate	2.00%
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	Task # or Description	Item Description	Year 3			Year 4		
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	Montly fleet rental (3 trucks, 2 months)	\$ 207.42	4.00	\$ 829.70	\$ 211.57	4.00	\$ 846.29
2	1	Mileage costs (1500 miles)	\$ 0.42	1200.00	\$ 499.39	\$ 0.42	1200.00	\$ 509.38
3	1	Shuttle costs (6)	\$ 208.08	3.00	\$ 624.24	\$ 212.24	3.00	\$ 636.72
4	1	Camping materials and gear	\$ 1,040.40	0.50	\$ 520.20	\$ 1,061.21	0.50	\$ 530.60
5	1	Sampling materials and gear	\$ 1,040.40	1.50	\$ 1,560.60	\$ 1,061.21	1.50	\$ 1,591.81
6	1	Boating matierials, gear and fuel	\$ 1,040.40	1.00	\$ 1,040.40	\$ 1,061.21	1.00	\$ 1,061.21
7	2	Montly fleet rental (2 trucks, 2 months)	\$ 207.42	4.00	\$ 829.70	\$ 211.57	4.00	\$ 846.29
8	2	Mileage costs (1500 miles)	\$ 0.42	1200.00	\$ 499.39	\$ 0.42	1200.00	\$ 509.38
9	2	Shuttle costs (6)	\$ 208.08	3.00	\$ 624.24	\$ 212.24	3.00	\$ 636.72
10	2	Camping materials and gear	\$ 1,040.40	0.50	\$ 520.20	\$ 1,061.21	0.50	\$ 530.60
11	2	Sampling materials and gear	\$ 1,040.40	1.50	\$ 1,560.60	\$ 1,061.21	1.50	\$ 1,591.81
12	2	Boating matierials, gear and fuel	\$ 1,040.40	1.00	\$ 1,040.40	\$ 1,061.21	1.00	\$ 1,061.21
13	3	Montly fleet rental (1 trucks, 1 month)	\$ 207.42	1.00	\$ 207.42	\$ 211.57	1.00	\$ 211.57
14	3	Mileage costs (500 miles)	\$ 0.42	500.00	\$ 208.08	\$ 0.42	500.00	\$ 212.24
			\$ -	0	\$ -	\$ -	0	\$ -
			\$ -	0	\$ -	\$ -	0	\$ -
					<b>\$ 10,564.56</b>	<b>\$ 10,775.83</b>		

# SUMMARY OF MATERIALS AND SUPPLIES

<b>SUMMARY OF MATERIALS, SUPPLIES</b>	Yr 5 Escalation Rate	2.00%
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			Year 5			
	Task # or Description	Item Description	Unit Price	Unit Quantity	Subtotal	TOTAL
1	1	Montly fleet rental (3 trucks, 2 months)	\$ 215.80	4.00	\$ 863.22	\$ 4,150.12
2	1	Mileage costs (1500 miles)	\$ 0.43	1200.00	\$ 519.57	\$ 2,497.94
3	1	Shuttle costs (6)	\$ 216.49	3.00	\$ 649.46	\$ 3,122.42
4	1	Camping materials and gear	\$ 1,082.43	0.50	\$ 541.22	\$ 2,602.02
5	1	Sampling materials and gear	\$ 1,082.43	1.50	\$ 1,623.65	\$ 7,806.06
6	1	Boating matierials, gear and fuel	\$ 1,082.43	1.00	\$ 1,082.43	\$ 5,204.04
7	2	Montly fleet rental (2 trucks, 2 months)	\$ 215.80	4.00	\$ 863.22	\$ 4,150.12
8	2	Mileage costs (1500 miles)	\$ 0.43	1200.00	\$ 519.57	\$ 2,497.94
9	2	Shuttle costs (6)	\$ 216.49	3.00	\$ 649.46	\$ 3,122.42
10	2	Camping materials and gear	\$ 1,082.43	0.50	\$ 541.22	\$ 2,602.02
11	2	Sampling materials and gear	\$ 1,082.43	1.50	\$ 1,623.65	\$ 7,806.06
12	2	Boating matierials, gear and fuel	\$ 1,082.43	1.00	\$ 1,082.43	\$ 5,204.04
13	3	Montly fleet rental (1 trucks, 1 month)	\$ 215.80	1.00	\$ 215.80	\$ 1,037.52
14	3	Mileage costs (500 miles)	\$ 0.43	500.00	\$ 216.49	\$ 1,040.81
			\$ -	0	\$ -	\$ -
			\$ -	0	\$ -	\$ -
					<b>\$ 10,991.39</b>	<b>\$ 52,843.53</b>

# SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
<b>Task #</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	
<b>From-To</b>	Task 1- Larval Sampling	Task 1- Larval Sampling	Task 1- Larval Sampling	Task 1- Larval Sampling	Task 1- Larval Sampling	
<b>Reason</b>	Field Work	Field Work	Field Work	Field Work	Field Work	
<b># of Days per trip</b>	4	4	4	4	4	
<b>Airfare</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Lodging (Per Night)</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>MI&amp;E Per Day</b>	\$ 35.00	\$ 35.70	\$ 36.41	\$ 37.14	\$ 37.89	
<b>Auto Rental Per Day</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Misc Costs/Adjustments/Trip</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total Per Trip</b>	<b>\$ 140.00</b>	<b>\$ 142.80</b>	<b>\$ 145.66</b>	<b>\$ 148.57</b>	<b>\$ 151.54</b>	
<b>No. of persons</b>	3	3	3	3	3	
<b>Mileage rate</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total miles</b>	0	0	0	0	0	
<b># of trips</b>	6	6	6	6	6	
<b>SUBTOTAL =</b>	<b>\$ 2,520.00</b>	<b>\$ 2,570.40</b>	<b>\$ 2,621.81</b>	<b>\$ 2,674.24</b>	<b>\$ 2,727.73</b>	<b>\$ 13,114.18</b>

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
<b>Task #</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	
<b>From-To</b>	Task 2 - YOY/Juv Sampling	Task 2 - YOY/Juv	Task 2 - YOY/Juv	Task 2 - YOY/Juv	Task 2 - YOY/Juv Sampling	
<b>Reason</b>	Field Work	Field Work	Field Work	Field Work	Field Work	
<b># of Days (include travel days)</b>	4	4	4	4	4	
<b>Airfare</b>	\$ -					
<b>Lodging (Per Night)</b>	\$ -					
<b>MI&amp;E Per Day</b>	\$ 35.00	\$ 35.70	\$ 36.41	\$ 37.14	\$ 37.89	
<b>Auto Rental Per Day</b>	\$ -					
<b>Misc Costs/Adjustments/Trip</b>	\$ -					
<b>Total Per Trip</b>	<b>\$ 140.00</b>	<b>\$ 142.80</b>	<b>\$ 145.66</b>	<b>\$ 148.57</b>	<b>\$ 151.54</b>	
<b>No. of persons</b>	3	3	3	3	3	
<b>Mileage rate</b>	\$ -					
<b>Total miles</b>	0					
<b># of trips</b>	6	6	6	6	6	
<b>SUBTOTAL =</b>	<b>\$ 2,520.00</b>	<b>\$ 2,570.40</b>	<b>\$ 2,621.81</b>	<b>\$ 2,674.24</b>	<b>\$ 2,727.73</b>	<b>\$ 13,114.18</b>