

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	U.S.F.W.S. Grand Junction Fish and Wildlife Conservation Office
Project Name:	163, Monitoring multiple life stages of the fish community in the lower Gunnison and upper Colorado rivers, with emphasis on Colorado pikeminnow and razorback sucker populations, in response to reoperation of the Aspinall Unit and implementation of the Selenium Management Plan.

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2019		9/30/2020		10/1/2021		10/1/2022		10/1/2023		
	Through		Through		Through		Through		Through		
	9/29/2020		9/30/2021		9/30/2022		9/30/2023		9/29/2024		
Enter the BEGINNING dates for each year ----->											
Enter the ENDING dates for each year ----->											
DIRECT LABOR AND FRINGE BENEFIT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Direct Labor - Hourly	\$	61,880.40	\$	49,832.71	\$	52,750.03	\$	67,627.05	\$	54,881.13	\$ 286,971.32
Fringe Benefits - Hourly	\$	31,131.24	\$	24,911.94	\$	26,503.60	\$	34,152.01	\$	27,574.34	\$ 144,273.12
Subtotal of Direct Labor & Fringe Benefits:	\$	93,011.64	\$	74,744.65	\$	79,253.62	\$	101,779.06	\$	82,455.47	\$ 431,244.44
OTHER DIRECT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Materials and Supplies	\$	11,217.00	\$	11,441.34	\$	12,200.99	\$	12,567.01	\$	13,006.86	\$ 60,433.20
Travel Costs	\$	2,484.00	\$	2,538.00	\$	2,592.00	\$	2,646.00	\$	2,700.00	\$ 12,960.00
Equipment	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Contractors	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Subtotal of Other Direct Costs:	\$	13,701.00	\$	13,979.34	\$	14,792.99	\$	15,213.01	\$	15,706.86	\$ 73,393.20
INDIRECT/OVERHEAD COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Subtotal of Labor and Other Direct Costs:	\$	106,712.64	\$	88,723.99	\$	94,046.61	\$	116,992.07	\$	98,162.33	
Total dollars exempt from indirect/overhead base:											
U.S.F.W.S Overhead Rate	3.00%	\$ 3,201.38	3.00%	\$ 2,661.72	3.00%	\$ 2,821.40	3.00%	\$ 3,509.76	3.00%	\$ 2,944.87	\$ 15,139.13
Total dollars exempt from indirect/overhead base:		\$ -		\$ -		\$ -		\$ -		\$ -	
<Enter Description of Indirect/OH Cost #2>		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:		\$ 3,201.38		\$ 2,661.72		\$ 2,821.40		\$ 3,509.76		\$ 2,944.87	\$ 15,139.13
		YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5	TOTAL
GRAND TOTAL:	\$	109,914.02	\$	91,385.71	\$	96,868.01	\$	120,501.83	\$	101,107.20	\$ 519,776.77

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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	Task # or Description	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 1					YEAR 2				
							10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021	
							# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1 through 13	Fish Biologist	11	8	Rest of US	\$ 36.18	936.0	\$ 36.18	\$ 33,864.48	51.50%	\$ 17,440.21	576.0	\$ 36.90	\$ 21,256.47	51.50%	\$ 10,947.08
2	1 through 13	Supervisory Biologist	14	8	Rest of US	\$ 60.93	40.0	\$ 60.93	\$ 2,437.20	42.80%	\$ 1,043.12	40.0	\$ 62.15	\$ 2,485.94	42.80%	\$ 1,063.98
3	1 through 6	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 22.46	232.0	\$ 22.46	\$ 5,210.72	65.00%	\$ 3,386.97	232.0	\$ 22.91	\$ 5,314.93	65.00%	\$ 3,454.71
4	1 through 6	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 19.62	-	\$ 19.62	\$ -	49.80%	\$ -	-	\$ 20.01	\$ -	49.80%	\$ -
5	1 through 6	Bio Technician	5	1	Rest of US	\$ 16.00	1,200.0	\$ 16.00	\$ 19,200.00	45.60%	\$ 8,755.20	1,200.0	\$ 16.32	\$ 19,584.00	45.60%	\$ 8,930.30
6	1 through 13	Administrative Officer	9	8	Rest of US	\$ 29.20	40.0	\$ 29.20	\$ 1,168.00	43.30%	\$ 505.74	40.0	\$ 29.78	\$ 1,191.36	43.30%	\$ 515.86
7	1 through 6	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 33.69	-	\$ 33.69	\$ -	65.00%	\$ -	-	\$ 34.36	\$ -	65.00%	\$ -
8	1 through 6	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 29.43	-	\$ 29.43	\$ -	49.80%	\$ -	-	\$ 30.02	\$ -	49.80%	\$ -
9	1 through 6	Bio Technician	5	1	Rest of US	\$ 24.00	-	\$ 24.00	\$ -	45.60%	\$ -	-	\$ 24.48	\$ -	45.60%	\$ -
10						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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17						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
							2,448.00		\$ 61,880.40		\$ 31,131.24	2,088.00		\$ 49,832.71		\$ 24,911.94

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Yr 3 Escalation Rate 2.00%

Yr 4 Escalation Rate 2.00%

	Task # or Description	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 3					YEAR 4				
							10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023	
							# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1 through 13	Fish Biologist	11	8	Rest of US	\$ 36.18	576.0	\$ 37.64	\$ 21,681.60	51.50%	\$ 11,166.03	936.0	\$ 38.39	\$ 35,937.26	51.50%	\$18,507.69
2	1 through 13	Supervisory Biologist	14	8	Rest of US	\$ 60.93	40.0	\$ 63.39	\$ 2,535.66	42.80%	\$ 1,085.26	40.0	\$ 64.66	\$ 2,586.38	42.80%	\$ 1,106.97
3	1 through 6	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 22.46	280.0	\$ 23.37	\$ 6,542.87	65.00%	\$ 4,252.86	280.0	\$ 23.83	\$ 6,673.72	65.00%	\$ 4,337.92
4	1 through 6	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 19.62	-	\$ 20.41	\$ -	49.80%	\$ -	-	\$ 20.82	\$ -	49.80%	\$ -
5	1 through 6	Bio Technician	5	1	Rest of US	\$ 16.00	1,248.0	\$ 16.65	\$ 20,774.71	45.60%	\$ 9,473.27	1,248.0	\$ 16.98	\$ 21,190.20	45.60%	\$ 9,662.73
6	1 through 13	Administrative Officer	9	8	Rest of US	\$ 29.20	40.0	\$ 30.38	\$ 1,215.19	43.30%	\$ 526.18	40.0	\$ 30.99	\$ 1,239.49	43.30%	\$ 536.70
7	1 through 6	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 33.69	-	\$ 35.05	\$ -	65.00%	\$ -	-	\$ 35.75	\$ -	65.00%	\$ -
8	1 through 6	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 29.43	-	\$ 30.62	\$ -	49.80%	\$ -	-	\$ 31.23	\$ -	49.80%	\$ -
9	1 through 6	Bio Technician	5	1	Rest of US	\$ 24.00	-	\$ 24.97	\$ -	45.60%	\$ -	-	\$ 25.47	\$ -	45.60%	\$ -
10						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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17						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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19						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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29						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
							2,184.00		\$ 52,750.03		\$ 26,503.60	2,544.00		\$ 67,627.05		\$ 34,152.01

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Yr 5 Escalation Rate	2.00%
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							YEAR 5								
							10/1/2023		Through	9/29/2024					
Task # or Description	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	Total Salary Cost	Total Fringe Cost	Total Labor Cost		
1	1 through 13	Fish Biologist	11	8	Rest of US	\$ 36.18	576.0	\$ 39.16	\$ 22,557.54	51.50%	\$ 11,617.13	\$ 135,297.35	\$ 69,678.14	\$ 204,975.49	
2	1 through 13	Supervisory Biologist	14	8	Rest of US	\$ 60.93	40.0	\$ 65.95	\$ 2,638.10	42.80%	\$ 1,129.11	\$ 12,683.29	\$ 5,428.45	\$ 18,111.73	
3	1 through 6	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 22.46	280.0	\$ 24.31	\$ 6,807.20	65.00%	\$ 4,424.68	\$ 30,549.45	\$ 19,857.14	\$ 50,406.59	
4	1 through 6	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 19.62	-	\$ 21.24	\$ -	49.80%	\$ -	\$ -	\$ -	\$ -	
5	1 through 6	Bio Technician	5	1	Rest of US	\$ 16.00	1,248.0	\$ 17.32	\$ 21,614.01	45.60%	\$ 9,855.99	\$ 102,362.91	\$ 46,677.49	\$ 149,040.40	
6	1 through 13	Administrative Officer	9	8	Rest of US	\$ 29.20	40.0	\$ 31.61	\$ 1,264.28	43.30%	\$ 547.43	\$ 6,078.32	\$ 2,631.91	\$ 8,710.23	
7	1 through 6	Bio Technician (Crew Leader)	7	5	Rest of US	\$ 33.69	-	\$ 36.47	\$ -	65.00%	\$ -	\$ -	\$ -	\$ -	
8	1 through 6	Bio Technician (Crew Leader)	6	4	Rest of US	\$ 29.43	-	\$ 31.86	\$ -	49.80%	\$ -	\$ -	\$ -	\$ -	
9	1 through 6	Bio Technician	5	1	Rest of US	\$ 24.00	-	\$ 25.98	\$ -	45.60%	\$ -	\$ -	\$ -	\$ -	
10					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
11					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
12					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
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29					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
30					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
31					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
							2,184.00		\$ 54,881.13		\$ 27,574.34	\$ 286,971.32	\$ 144,273.12	\$ 431,244.44	

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

				Year 1		
Task # or Description	Item Description	Rationale for Proposed Cost	Unit Price	Unit Quantity	Subtotal	
1	1 through 6	Miscellaneous Office Supplies	Refer to previous agreement number R17PG	\$ 500.00	1	\$ 500.00
2	1 through 6	Miscellaneous Field Supplies	Refer to previous agreement number R17PG	\$ 1,500.00	1	\$ 1,500.00
3	1 through 6	Miscellaneous Boating Supplies, Repairs, Maintenance	Refer to previous agreement number R17PG	\$ 2,500.00	1	\$ 2,500.00
4	1 through 6	Boat Gas 91 Octane	Refer to previous agreement number R17PG	\$ 3.00	1107	\$ 3,321.00
5	1 through 6	GSA Lease of Equip Code 6359 (monthly lease)	http://www.gsa.gov/portal/category/21852	\$ 453.00	3	\$ 1,359.00
6	1 through 6	GSA Lease of Equip Code 6359 (monthly lease)	http://www.gsa.gov/portal/category/21852	\$ 0.42	4850	\$ 2,037.00
TOTAL:						\$ 11,217.00

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES,	Yr 2 Escalation Rate	2.00%	Yr 3 Escalation Rate	2.50%
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	Task # or Description	Item Description	Year 2			Year 3		
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1 through 6	Miscellaneous Office Supplies	\$ 510.00	1	\$ 510.00	\$ 522.75	1	\$ 522.75
2	1 through 6	Miscellaneous Field Supplies	\$ 1,530.00	1	\$ 1,530.00	\$ 1,568.25	1	\$ 1,568.25
3	1 through 6	Miscellaneous Boating Supplies, Repairs, Maintenance	\$ 2,550.00	1	\$ 2,550.00	\$ 2,613.75	1	\$ 2,613.75
4	1 through 6	Boat Gas 91 Octane	\$ 3.06	1107	\$ 3,387.42	\$ 3.14	1107	\$ 3,472.11
5	1 through 6	GSA Lease of Equip Code 6359 (monthly lease)	\$ 462.06	3	\$ 1,386.18	\$ 473.61	4	\$ 1,894.45
6	1 through 6	GSA Lease of Equip Code 6359 (monthly lease)	\$ 0.43	4850	\$ 2,077.74	\$ 0.44	4850	\$ 2,129.68
					\$ 11,441.34	\$ 12,200.99		

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES,	Yr 4 Escalation Rate	3.00%
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			Year 4		
Task # or Description	Item Description	Unit Price	Unit Quantity	Subtotal	
1	1 through 6	Miscellaneous Office Supplies	\$ 538.43	1	\$ 538.43
2	1 through 6	Miscellaneous Field Supplies	\$ 1,615.30	1	\$ 1,615.30
3	1 through 6	Miscellaneous Boating Supplies, Repairs, Maintenance	\$ 2,692.16	1	\$ 2,692.16
4	1 through 6	Boat Gas 91 Octane	\$ 3.23	1107	\$ 3,576.27
5	1 through 6	GSA Lease of Equip Code 6359 (monthly lease)	\$ 487.82	4	\$ 1,951.28
6	1 through 6	GSA Lease of Equip Code 6359 (monthly lease)	\$ 0.45	4850	\$ 2,193.57
					\$ 12,567.01

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES,	Yr 5 Escalation Rate	3.50%
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	Task # or Description	Item Description	Year 5			TOTAL
			Unit Price	Unit Quantity	Subtotal	
1	1 through 6	Miscellaneous Office Supplies	\$ 557.28	1	\$ 557.28	\$ 2,628.46
2	1 through 6	Miscellaneous Field Supplies	\$ 1,671.83	1	\$ 1,671.83	\$ 7,885.38
3	1 through 6	Miscellaneous Boating Supplies, Repairs, Maintenance	\$ 2,786.39	1	\$ 2,786.39	\$ 13,142.30
4	1 through 6	Boat Gas 91 Octane	\$ 3.34	1107	\$ 3,701.44	\$ 17,458.24
5	1 through 6	GSA Lease of Equip Code 6359 (monthly lease)	\$ 504.89	4	\$ 2,019.57	\$ 8,610.48
6	1 through 6	GSA Lease of Equip Code 6359 (monthly lease)	\$ 0.47	4850	\$ 2,270.35	\$ 10,708.34
					\$ 13,006.86	\$ 60,433.20

SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	1	1	1	1	1	
From-To	Gunnison River Adult Monitoring	Gunnison River Adult Monitoring	Gunnison River Adult Monitoring	Gunnison River Adult Monitoring	Gunnison River Adult Monitoring	
Reason	Camping/Field Work	Camping/Field Work	Camping/Field Work	Camping/Field Work	Camping/Field Work	
# of Days (include travel days)	5	5	5	5	5	
Airfare		\$ -			\$ -	
Lodging (Per Night)		\$ -			\$ -	
MI&E Per Day	\$ 46.00	\$ 47.00	\$ 48.00	\$ 49.00	\$ 50.00	
Auto Rental Per Day		\$ -			\$ -	
Total Per Trip	\$ 207.00	\$ 211.50	\$ 216.00	\$ 220.50	\$ 225.00	
No. of persons	6	6	6	6	6	
No. of trips	2	2	2	2	2	
SUBTOTAL =	\$ 2,484.00	\$ 2,538.00	\$ 2,592.00	\$ 2,646.00	\$ 2,700.00	\$ 12,960.00