

**SUMMARY OF PROPOSED COSTS**

<b>Name of Servicing Agency:</b>	U.S. Fish & Wildlife Service Green River Basin FWCO
<b>Project Name:</b>	Recovery Program Project 169: Monitoring spawning aggregations on the Green and Yampa rivers with antennas

	Enter the BEGINNING dates for each year ----->		Enter the ENDING dates for each year ----->								TOTAL
	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5						
	10/1/2019 Through 9/29/2020	9/30/2020 Through 9/30/2021	10/1/2021 Through 9/30/2022	10/1/2022 Through 9/30/2023	10/1/2023 Through 9/29/2024						
<b>DIRECT LABOR AND FRINGE BENEFIT COSTS:</b>											
Direct Labor - Hourly	\$ 22,636.12	\$ 22,121.90	\$ 22,564.34	\$ 23,015.63	\$ 24,502.06						\$ 114,840.06
Fringe Benefits - Hourly	\$ 8,334.13	\$ 8,114.03	\$ 8,276.32	\$ 8,441.84	\$ 9,021.13						\$ 42,187.45
Subtotal of Direct Labor & Fringe Benefits:	\$ 30,970.25	\$ 30,235.94	\$ 30,840.66	\$ 31,457.47	\$ 33,523.19						\$ 157,027.50
<b>OTHER DIRECT COSTS:</b>											
Materials and Supplies	\$ 2,108.56	\$ 2,150.73	\$ 2,193.75	\$ 2,237.61	\$ 2,282.37						\$ 10,973.02
Travel Costs	\$ 270.50	\$ 275.91	\$ 270.50	\$ 275.91	\$ 270.50						\$ 1,363.32
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -						\$ -
Contractors	\$ -	\$ -	\$ -	\$ -	\$ -						\$ -
Subtotal of Other Direct Costs:	\$ 2,379.06	\$ 2,426.64	\$ 2,464.25	\$ 2,513.52	\$ 2,552.87						\$ 12,336.34
<b>INDIRECT/OVERHEAD COSTS:</b>											
Subtotal of Labor and Other Direct Costs:	\$ 33,349.31	\$ 32,662.58	\$ 33,304.91	\$ 33,970.99	\$ 36,076.06						
Total dollars exempt from indirect/overhead base:	\$ -	\$ -	\$ -	\$ -	\$ -						
<Enter Description of Indirect/OH Cost #1>	3.00% \$ 1,000.48	3.00% \$ 979.88	3.00% \$ 999.15	3.00% \$ 1,019.13	3.00% \$ 1,082.28						\$ 5,080.92
Total dollars exempt from indirect/overhead base:	\$ -	\$ -	\$ -	\$ -	\$ -						
<Enter Description of Indirect/OH Cost #2>	0.00% \$ -	0.00% \$ -	0.00% \$ -	0.00% \$ -	0.00% \$ -						\$ -
Subtotal of Indirect/Overhead Costs:	\$ 1,000.48	\$ 979.88	\$ 999.15	\$ 1,019.13	\$ 1,082.28						\$ 5,080.92
	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5						TOTAL
<b>GRAND TOTAL:</b>	\$ 34,349.79	\$ 33,642.45	\$ 34,304.05	\$ 34,990.12	\$ 37,158.34						\$ 174,444.76

**SUMMARY OF DIRECT LABOR & FRINGE E**

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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Task # or Descri	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 1					YEAR 2					
						10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021		
						# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	
1	1	Fisheries Biologist	GS 11	5	Rest of United	\$ 33.80	40.0	\$ 33.80	\$ 1,352.00	40.00%	\$ 540.80	40.0	\$ 34.48	\$ 1,379.04	40.00%	\$ 551.62
2	1	Fisheries Technician	GS 11	3	Rest of United	\$ 31.81	160.0	\$ 31.81	\$ 5,089.60	35.00%	\$ 1,781.36	160.0	\$ 32.45	\$ 5,191.39	35.00%	\$ 1,816.99
3	1	Fisheries Technician	GS 8	9	Rest of United	\$ 28.27	178.0	\$ 28.27	\$ 5,032.06	40.00%	\$ 2,012.82	178.0	\$ 28.84	\$ 5,132.70	40.00%	\$ 2,053.08
4	1	Biological Science Tect	GS 6	2	Rest of United	\$ 18.74	80.0	\$ 18.74	\$ 1,499.20	23.78%	\$ 356.51	80.0	\$ 19.11	\$ 1,529.18	23.78%	\$ 363.64
5	2	Fisheries Biologist	GS 11	5	Rest of United	\$ 33.80	40.0	\$ 33.80	\$ 1,352.00	40.00%	\$ 540.80	40.0	\$ 34.48	\$ 1,379.04	40.00%	\$ 551.62
6	2	Fisheries Technician	GS 11	3	Rest of United	\$ 31.81	140.0	\$ 31.81	\$ 4,453.40	35.00%	\$ 1,558.69	140.0	\$ 32.45	\$ 4,542.47	35.00%	\$ 1,589.86
7	2	Administrative Officer	GS 9	8	Rest of United	\$ 30.40	35.0	\$ 30.40	\$ 1,064.00	40.00%	\$ 425.60	26.0	\$ 31.01	\$ 806.21	40.00%	\$ 322.48
8	2	Project Leader	GS 13	5	Rest of United	\$ 48.17	58.0	\$ 48.17	\$ 2,793.86	40.00%	\$ 1,117.54	44.0	\$ 49.13	\$ 2,161.87	40.00%	\$ 864.75
9						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
10						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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13						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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31						\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
						<b>731.00</b>		<b>\$ 22,636.12</b>			<b>\$ 8,334.13</b>	<b>708.00</b>		<b>\$ 22,121.90</b>		<b>\$ 8,114.03</b>

**SUMMARY OF DIRECT LABOR & FRINGE E**

Yr 3 Escalation Rate 2.00%

Yr 4 Escalation Rate 2.00%

Task # or Descri	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 3					YEAR 4				
						10/1/2021		Through	9/30/2022	10/1/2022		Through	9/30/2023		
						# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	Fisheries Biologist	GS 11	5	Rest of United	\$ 33.80	40.0	\$ 35.17	\$ 1,406.62	40.00%	\$ 562.65	40.0	\$ 35.87	\$ 1,434.75	40.00%	\$ 573.90
2	Fisheries Technician	GS 11	3	Rest of United	\$ 31.81	160.0	\$ 33.10	\$ 5,295.22	35.00%	\$1,853.33	160.0	\$ 33.76	\$ 5,401.12	35.00%	\$ 1,890.39
3	Fisheries Technician	GS 8	9	Rest of United	\$ 28.27	178.0	\$ 29.41	\$ 5,235.36	40.00%	\$2,094.14	178.0	\$ 30.00	\$ 5,340.06	40.00%	\$ 2,136.02
4	Biological Science Tech	GS 6	2	Rest of United	\$ 18.74	80.0	\$ 19.50	\$ 1,559.77	23.78%	\$ 370.91	80.0	\$ 19.89	\$ 1,590.96	23.78%	\$ 378.33
5	Fisheries Biologist	GS 11	5	Rest of United	\$ 33.80	40.0	\$ 35.17	\$ 1,406.62	40.00%	\$ 562.65	40.0	\$ 35.87	\$ 1,434.75	40.00%	\$ 573.90
6	Fisheries Technician	GS 11	3	Rest of United	\$ 31.81	140.0	\$ 33.10	\$ 4,633.32	35.00%	\$1,621.66	140.0	\$ 33.76	\$ 4,725.98	35.00%	\$ 1,654.09
7	Administrative Officer	GS 9	8	Rest of United	\$ 30.40	26.0	\$ 31.63	\$ 822.33	40.00%	\$ 328.93	26.0	\$ 32.26	\$ 838.78	40.00%	\$ 335.51
8	Project Leader	GS 13	5	Rest of United	\$ 48.17	44.0	\$ 50.12	\$ 2,205.11	40.00%	\$ 882.04	44.0	\$ 51.12	\$ 2,249.21	40.00%	\$ 899.68
9					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
10					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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16					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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19					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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21					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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28					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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30					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
						<b>708.00</b>		<b>\$ 22,564.34</b>		<b>\$ 8,276.32</b>	<b>708.00</b>		<b>\$ 23,015.63</b>		<b>\$ 8,441.84</b>

**SUMMARY OF DIRECT LABOR & FRINGE E**

Yr 5 Escalation Rate	2.00%
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							YEAR 5							
							10/1/2023		Through	9/29/2024		Total Salary Cost	Total Fringe Cost	Total Labor Cost
Task # or Descri	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost				
1	1	Fisheries Biologist	GS 11	5	Rest of United	\$ 33.80	40.0	\$ 36.59	\$ 1,463.45	40.00%	\$ 585.38	\$ 7,035.86	\$ 2,814.34	\$ 9,850.21
2	1	Fisheries Technician	GS 11	3	Rest of United	\$ 31.81	160.0	\$ 34.43	\$ 5,509.15	35.00%	\$ 1,928.20	\$ 26,486.48	\$ 9,270.27	\$ 35,756.75
3	1	Fisheries Technician	GS 8	9	Rest of United	\$ 28.27	178.0	\$ 30.60	\$ 5,446.86	40.00%	\$ 2,178.75	\$ 26,187.04	\$ 10,474.82	\$ 36,661.86
4	1	Biological Science Tech	GS 6	2	Rest of United	\$ 18.74	80.0	\$ 20.28	\$ 1,622.78	23.78%	\$ 385.90	\$ 7,801.90	\$ 1,855.29	\$ 9,657.19
5	2	Fisheries Biologist	GS 11	5	Rest of United	\$ 33.80	40.0	\$ 36.59	\$ 1,463.45	40.00%	\$ 585.38	\$ 7,035.86	\$ 2,814.34	\$ 9,850.21
6	2	Fisheries Technician	GS 11	3	Rest of United	\$ 31.81	140.0	\$ 34.43	\$ 4,820.50	35.00%	\$ 1,687.18	\$ 23,175.67	\$ 8,111.49	\$ 31,287.16
7	2	Administrative Officer	GS 9	8	Rest of United	\$ 30.40	35.0	\$ 32.91	\$ 1,151.71	40.00%	\$ 460.68	\$ 4,683.03	\$ 1,873.21	\$ 6,556.24
8	2	Project Leader	GS 13	5	Rest of United	\$ 48.17	58.0	\$ 52.14	\$ 3,024.16	40.00%	\$ 1,209.67	\$ 12,434.21	\$ 4,973.68	\$ 17,407.89
9						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
10						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
11						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
12						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
13						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
14						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
15						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
16						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
17						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
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27						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
28						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
29						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
30						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
31						\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
							<b>731.00</b>		<b>\$ 24,502.06</b>		<b>\$ 9,021.13</b>	<b>\$ 114,840.06</b>	<b>\$ 42,187.45</b>	<b>\$ 157,027.50</b>

# SUMMARY OF MATERIALS AND SUPPLIES

## SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%
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	Task #	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
				Unit Price	Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	GSA Lease of Equip Code 6351 (monthly lease)	<a href="http://www.gsa.gov/portal/category/21852">http://www.gsa.gov/portal/category/21852</a>	\$ 236.64	3	\$ 709.92	\$ 241.37	3	\$ 724.12
2	1	GSA Lease of Equip Code 6351 (mileage rate)	<a href="http://www.gsa.gov/portal/category/21852">http://www.gsa.gov/portal/category/21852</a>	\$ 0.32	1852	\$ 592.64	\$ 0.33	1852	\$ 604.49
3	1	Boat fuel (gal)	Please refer to Reclamation Agreement num	\$ 4.00	60	\$ 240.00	\$ 4.08	60	\$ 244.80
4	1	Boat oil (qt)	Please refer to Reclamation Agreement num	\$ 11.00	6	\$ 66.00	\$ 11.22	6	\$ 67.32
5	1	Sampling equipment repair/replacement	Please refer to Reclamation Agreement num	\$ 500.00	1	\$ 500.00	\$ 510.00	1	\$ 510.00
6				\$ -	0	\$ -	\$ -	0	\$ -
7				\$ -	0	\$ -	\$ -	0	\$ -
8				\$ -	0	\$ -	\$ -	0	\$ -
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27				\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -
<b>TOTAL:</b>									
						<b>\$ 2,108.56</b>			<b>\$ 2,150.73</b>

# SUMMARY OF MATERIALS AND SUPPLIES

<b>SUMMARY OF MATERIALS, SUPPLIES</b>	Yr 3 Escalation Rate	2.00%	Yr 4 Escalation Rate	2.00%
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	Task #	Item Description	Year 3			Year 4		
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	GSA Lease of Equip Code 6351 (monthly lease)	\$ 246.20	3	\$ 738.60	\$ 251.12	3	\$ 753.37
2	1	GSA Lease of Equip Code 6351 (mileage rate)	\$ 0.33	1852	\$ 616.58	\$ 0.34	1852	\$ 628.91
3	1	Boat fuel (gal)	\$ 4.16	60	\$ 249.70	\$ 4.24	60	\$ 254.69
4	1	Boat oil (qt)	\$ 11.44	6	\$ 68.67	\$ 11.67	6	\$ 70.04
5	1	Sampling equipment repair/replacement	\$ 520.20	1	\$ 520.20	\$ 530.60	1	\$ 530.60
6			\$ -	0	\$ -	\$ -	0	\$ -
7			\$ -	0	\$ -	\$ -	0	\$ -
8			\$ -	0	\$ -	\$ -	0	\$ -
9			\$ -	0	\$ -	\$ -	0	\$ -
10			\$ -	0	\$ -	\$ -	0	\$ -
11			\$ -	0	\$ -	\$ -	0	\$ -
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25			\$ -	0	\$ -	\$ -	0	\$ -
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27			\$ -	0	\$ -	\$ -	0	\$ -
28			\$ -	0	\$ -	\$ -	0	\$ -
29			\$ -	0	\$ -	\$ -	0	\$ -
30			\$ -	0	\$ -	\$ -	0	\$ -
					<b>\$ 2,193.75</b>			<b>\$ 2,237.61</b>

# SUMMARY OF MATERIALS AND SUPPLIES

<b>SUMMARY OF MATERIALS, SUPPLIES</b>	Yr 5 Escalation Rate	2.00%
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		Year 5				
Task #	Item Description	Unit Price	Unit Quantity	Subtotal	TOTAL	
1	1	GSA Lease of Equip Code 6351 (monthly lease)	\$ 256.15	3	\$ 768.44	\$ 3,694.45
2	1	GSA Lease of Equip Code 6351 (mileage rate)	\$ 0.35	1852	\$ 641.49	\$ 3,084.11
3	1	Boat fuel (gal)	\$ 4.33	60	\$ 259.78	\$ 1,248.97
4	1	Boat oil (qt)	\$ 11.91	6	\$ 71.44	\$ 343.47
5	1	Sampling equipment repair/replacement	\$ 541.22	1	\$ 541.22	\$ 2,602.02
6			\$ -	0	\$ -	\$ -
7			\$ -	0	\$ -	\$ -
8			\$ -	0	\$ -	\$ -
9			\$ -	0	\$ -	\$ -
10			\$ -	0	\$ -	\$ -
11			\$ -	0	\$ -	\$ -
12			\$ -	0	\$ -	\$ -
13			\$ -	0	\$ -	\$ -
14			\$ -	0	\$ -	\$ -
15			\$ -	0	\$ -	\$ -
16			\$ -	0	\$ -	\$ -
17			\$ -	0	\$ -	\$ -
18			\$ -	0	\$ -	\$ -
19			\$ -	0	\$ -	\$ -
20			\$ -	0	\$ -	\$ -
21			\$ -	0	\$ -	\$ -
22			\$ -	0	\$ -	\$ -
23			\$ -	0	\$ -	\$ -
24			\$ -	0	\$ -	\$ -
25			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -
				<b>\$ 2,282.37</b>	<b>\$ 10,973.02</b>	

## SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
<b>Trip #</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	
<b>From-To</b>	Vernal to Logan	Vernal to Logan	Vernal to Logan	Vernal to Logan	Vernal to Logan	
<b>Reason</b>	Equipment repair/transfer	Equipment repair/transfer	Equipment repair/transfer	Equipment repair/transfer	Equipment repair/transfer	
<b># of Days (include travel days)</b>	2	2	2	2	2	
<b>Airfare</b>						
<b>Lodging (Per Night)</b>	\$ 94.00	\$ 95.88	\$ 94.00	\$ 95.88	\$ 94.00	
<b>MI&amp;E Per Day</b>	\$ 55.00	\$ 56.10	\$ 55.00	\$ 56.10	\$ 55.00	
<b>Auto Rental Per Day</b>						
<b>Total Per Trip</b>	\$ 270.50	\$ 275.91	\$ 270.50	\$ 275.91	\$ 270.50	
<b>No. of persons</b>	1	1	1	1	1	
<b>SUBTOTAL =</b>	\$ 270.50	\$ 275.91	\$ 270.50	\$ 275.91	\$ 270.50	\$ 1,363.32

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
<b>Trip #</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	
<b>From-To</b>	Vernal to Durango	Vernal to Durango	Vernal to Durango	Vernal to Durango	Vernal to Durango	
<b>Reason</b>	Researchers Meeting	Researchers Meeting	Researchers Meeting	Researchers Meeting	Researchers Meeting	
<b># of Days (include travel days)</b>	4	4	4	4	4	
<b>Airfare</b>						
<b>Lodging (Per Night)</b>	\$ 105.00	\$ 107.10	\$ 109.24	\$ 111.43	\$ 113.66	
<b>MI&amp;E Per Day</b>	\$ 71.00	\$ 72.42	\$ 73.87	\$ 75.35	\$ 76.85	
<b>Auto Rental Per Day</b>						
<b>Total Per Trip</b>	\$ 668.50	\$ 681.87	\$ 695.51	\$ 709.42	\$ 723.61	
<b>No. of persons</b>						
<b>SUBTOTAL =</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
<b>Trip #</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	
<b>From-To</b>						
<b>Reason</b>						
<b># of Days (include travel days)</b>						
<b>Airfare</b>						
<b>Lodging (Per Night)</b>						