

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	Colorado Natural Heritage Program - Colorado State University
Project Name:	Development and Maintenance of a Centralized PIT tag Database for the San Juan and Upper Basin Recovery Programs

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2019		9/30/2020		10/1/2021		10/1/2022		10/1/2023		
	Through	9/29/2020	Through	9/30/2021	Through	9/30/2022	Through	9/30/2023	Through	9/29/2024	
Enter the BEGINNING dates for each year ----->											
Enter the ENDING dates for each year ----->											
DIRECT LABOR AND FRINGE BENEFIT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Direct Labor - Hourly	\$	16,860.17	\$	18,600.89	\$	15,614.95	\$	15,927.25	\$	16,245.79	\$ 83,249.05
Fringe Benefits - Hourly	\$	11,616.01	\$	12,808.48	\$	10,760.02	\$	10,975.22	\$	11,194.72	\$ 57,354.45
Subtotal of Direct Labor & Fringe Benefits:	\$	28,476.18	\$	31,409.37	\$	26,374.97	\$	26,902.47	\$	27,440.52	\$ 140,603.50
OTHER DIRECT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Materials and Supplies	\$	291.00	\$	2,422.94	\$	1,585.45	\$	1,615.78	\$	2,638.52	\$ 8,553.69
Travel Costs	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Equipment	\$	-	\$	6,925.00	\$	-	\$	-	\$	-	\$ 6,925.00
Contractors	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Subtotal of Other Direct Costs:	\$	291.00	\$	9,347.94	\$	1,585.45	\$	1,615.78	\$	2,638.52	\$ 15,478.69
INDIRECT/OVERHEAD COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Subtotal of Labor and Other Direct Costs:	\$	28,767.18	\$	40,757.31	\$	27,960.42	\$	28,518.25	\$	30,079.04	
Total dollars exempt from indirect/overhead base:			\$	6,925.00							
CSU CESU Rate	17.50%	\$ 5,034.26	17.50%	\$ 5,920.65	17.50%	\$ 4,893.07	17.50%	\$ 4,990.69	17.50%	\$ 5,263.83	\$ 26,102.51
Total dollars exempt from indirect/overhead base:	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
<Enter Description of Indirect/OH Cost #2>	\$	-	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:	\$	5,034.26	\$	5,920.65	\$	4,893.07	\$	4,990.69	\$	5,263.83	\$ 26,102.51
	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL					
GRAND TOTAL:	\$	33,801.43	\$	46,677.96	\$	32,853.49	\$	33,508.94	\$	35,342.87	\$ 182,184.69

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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FY20 (10/2019-10/2020)

FY21 (10/2020 - 10/2021)

Task # or Description	Position Title	OPM Pay Location	Current Hourly Rate	YEAR 1					YEAR 2					
				10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021		
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	
1	3	GIS Manager/PI	Rest of US	\$ 32.50	87.0	\$ 32.50	\$ 2,827.50	68.22%	\$ 1,928.92	87.0	\$ 33.15	\$ 2,884.05	68.22%	\$ 1,967.50
2	3	Director/Co-PI	Rest of US	\$ 40.92	30.0	\$ 40.92	\$ 1,227.60	65.98%	\$ 809.97	30.0	\$ 41.74	\$ 1,252.15	65.98%	\$ 826.17
3	2	DB and Web Developer	Rest of US	\$ 26.71	217.0	\$ 26.71	\$ 5,796.07	70.57%	\$ 4,090.29	217.0	\$ 27.24	\$ 5,911.99	70.57%	\$ 4,172.09
4	2	GIS Manager/PI	Rest of US	\$ 32.50	130.0	\$ 32.50	\$ 4,225.00	68.22%	\$ 2,882.30	130.0	\$ 33.15	\$ 4,309.50	68.22%	\$ 2,939.94
5	1	IT Supervisor	Rest of US	\$ 32.00	87.0	\$ 32.00	\$ 2,784.00	68.41%	\$ 1,904.53	130.0	\$ 32.64	\$ 4,243.20	68.41%	\$ 2,902.77
6				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
7				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
8				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
9				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
10				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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17				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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23				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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27				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
					551.00		\$ 16,860.17		\$ 11,616.01	594.00		\$ 18,600.89		\$ 12,808.48

SUMMARY OF DIRECT LABOR & FRIN

Yr 3 Escalation Rate	2.00%
FY22 (10/2021-10/2022)	

Yr 4 Escalation Rate	2.00%
FY23 (10/2022-10/2023)	

Task # or Description	Position Title	OPM Pay Location	Current Hourly Rate	YEAR 3					YEAR 4					
				10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023		
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	
1	3	GIS Manager/PI	Rest of US	\$ 32.50	87.0	\$ 33.81	\$ 2,941.73	68.22%	\$ 2,006.85	87.0	\$ 34.49	\$ 3,000.57	68.22%	\$ 2,046.99
2	3	Director/Co-PI	Rest of US	\$ 40.92	30.0	\$ 42.57	\$ 1,277.20	65.98%	\$ 842.69	30.0	\$ 43.42	\$ 1,302.74	65.98%	\$ 859.55
3	2	DB and Web Developer	Rest of US	\$ 26.71	200.0	\$ 27.79	\$ 5,557.82	70.57%	\$ 3,922.15	200.0	\$ 28.34	\$ 5,668.97	70.57%	\$ 4,000.59
4	2	GIS Manager/PI	Rest of US	\$ 32.50	87.0	\$ 33.81	\$ 2,941.73	68.22%	\$ 2,006.85	87.0	\$ 34.49	\$ 3,000.57	68.22%	\$ 2,046.99
5	1	IT Supervisor	Rest of US	\$ 32.00	87.0	\$ 33.29	\$ 2,896.47	68.41%	\$ 1,981.48	87.0	\$ 33.96	\$ 2,954.40	68.41%	\$ 2,021.11
6				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
7				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
8				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
9				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
10				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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14				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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16				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
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21				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
					491.00		\$ 15,614.95		\$ 10,760.02	491.00		\$ 15,927.25		\$ 10,975.22

SUMMARY OF DIRECT LABOR & FRIN

Yr 5 Escalation Rate	2.00%
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FY24(10/2023-10/2024)

					YEAR 5							
					10/1/2023		Through	9/29/2024				
Task # or Description	Position Title	OPM Pay Location	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	Total Salary Cost	Total Fringe Cost	Total Labor Cost	
1	3	GIS Manager/PI	Rest of US	\$ 32.50	87.0	\$ 35.18	\$ 3,060.58	68.22%	\$ 2,087.93	\$ 14,714.42	\$ 10,038.18	\$ 24,752.60
2	3	Director/Co-PI	Rest of US	\$ 40.92	30.0	\$ 44.29	\$ 1,328.79	65.98%	\$ 876.74	\$ 6,388.48	\$ 4,215.12	\$ 10,603.60
3	2	DB and Web Developer	Rest of US	\$ 26.71	200.0	\$ 28.91	\$ 5,782.35	70.57%	\$ 4,080.61	\$ 28,717.20	\$ 20,265.73	\$ 48,982.93
4	2	GIS Manager/PI	Rest of US	\$ 32.50	87.0	\$ 35.18	\$ 3,060.58	68.22%	\$ 2,087.93	\$ 17,537.37	\$ 11,964.00	\$ 29,501.37
5	1	IT Supervisor	Rest of US	\$ 32.00	87.0	\$ 34.64	\$ 3,013.49	68.41%	\$ 2,061.53	\$ 15,891.57	\$ 10,871.42	\$ 26,762.99
6				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
7				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
8				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
9				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
10				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
11				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
12				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
13				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
14				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
15				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
16				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
17				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
18				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
19				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
20				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
21				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
22				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
23				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
24				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
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27				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
28				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
29				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
30				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
31				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
					491.00		\$ 16,245.79		\$ 11,194.72	\$ 83,249.05	\$ 57,354.45	\$ 140,603.50

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

	Task #	Item Description	Rationale for Proposed Cost	Year 1		
				Unit Price	Unit Quantit	Subtotal
1	1	Hardware for server and back-ups	Price based on historical purchases	\$ 250.00	1	\$ 250.00
2	1	SQL Server software licenses to run database	Current CSU MS SQL software rate (\$295.80 per two core pack, estimate for 8 cores)	\$ 295.80	0	\$ -
3	1	Domain for website streamsystem.org (3 yr)	Price based on historical purchases at namecheap.com	\$ 45.00	0	\$ -
4	1	Cert for website streamsystem.org (2 yr)	Price based on historical purchases at namecheap.com	\$ 16.00	1	\$ 16.00
5	3	Long Distance Phone costs	Estimate of use	\$ 25.00	1	\$ 25.00
6	1	Microsoft Windows for Server	Current CSU Windows Server software rate (\$5.28 per two core pack for 16 core server)	\$ 5.28	0	\$ -
7	1	Backup Exec Agent for Application and Database (3 yr)	Price based on historical purchases at CDW-G	\$ 520.00	0	\$ -
8	1	Backup Exec Agent for Windows Server (3 yr)	Price based on historical purchases at CDW-G	\$ 310.00	0	\$ -
9				\$ -	0	\$ -
10				\$ -	0	\$ -
11				\$ -	0	\$ -
12				\$ -	0	\$ -
13				\$ -	0	\$ -
14				\$ -	0	\$ -
15				\$ -	0	\$ -
16				\$ -	0	\$ -
17				\$ -	0	\$ -
18				\$ -	0	\$ -
19				\$ -	0	\$ -
20				\$ -	0	\$ -
21				\$ -	0	\$ -
22				\$ -	0	\$ -
23				\$ -	0	\$ -
30				\$ -	0	\$ -
TOTAL:						\$ 291.00

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIA	Yr 2 Escalation Rate	2.00%	Yr 3 Escalation Rate	2.50%
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	Task #	Item Description	Year 2			Year 3			
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	
1	1	Hardware for server and back-ups	\$ 255.00	1	\$ 255.00	\$ 261.38	1	\$ 261.38	
2	1	SQL Server software licenses to run database	\$ 301.72	4	\$ 1,206.86	\$ 309.26	4	\$ 1,237.04	
3	1	Domain for website streamsystem.org (3 yr)	\$ 45.90	1	\$ 45.90	\$ 47.05	0	\$ -	
4	1	Cert for website streamsystem.org (2 yr)	\$ 16.32	0	\$ -	\$ 16.73	1	\$ 16.73	
5	3	Long Distance Phone costs	\$ 25.50	1	\$ 25.50	\$ 26.14	1	\$ 26.14	
6	1	Microsoft Windows for Server	\$ 5.39	8	\$ 43.08	\$ 5.52	8	\$ 44.16	
7	1	Backup Exec Agent for Application and Database (3 yr)	\$ 530.40	1	\$ 530.40	\$ 543.66	0	\$ -	
8	1	Backup Exec Agent for Windows Server (3 yr)	\$ 316.20	1	\$ 316.20	\$ 324.11	0	\$ -	
9			\$ -	0	\$ -	\$ -	0	\$ -	
10			\$ -	0	\$ -	\$ -	0	\$ -	
11			\$ -	0	\$ -	\$ -	0	\$ -	
12			\$ -	0	\$ -	\$ -	0	\$ -	
13			\$ -	0	\$ -	\$ -	0	\$ -	
14			\$ -	0	\$ -	\$ -	0	\$ -	
15			\$ -	0	\$ -	\$ -	0	\$ -	
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17			\$ -	0	\$ -	\$ -	0	\$ -	
18			\$ -	0	\$ -	\$ -	0	\$ -	
19			\$ -	0	\$ -	\$ -	0	\$ -	
20			\$ -	0	\$ -	\$ -	0	\$ -	
21			\$ -	0	\$ -	\$ -	0	\$ -	
22			\$ -	0	\$ -	\$ -	0	\$ -	
23			\$ -	0	\$ -	\$ -	0	\$ -	
30			\$ -	0	\$ -	\$ -	0	\$ -	
					\$ 2,422.94				\$ 1,585.45

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIA	Yr 4 Escalation Rate	3.00%	Yr 5 Escalation Rate	3.50%
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	Task #	Item Description	Year 4			Year 5			TOTAL	
			Unit Price	Unit Quanti	Subtotal	Unit Price	Unit Quanti	Subtotal		
1	1	Hardware for server and back-ups	\$ 269.22	1	\$ 269.22	\$ 278.64	1	\$ 278.64	\$ 1,314.24	
2	1	SQL Server software licenses to run database	\$ 318.54	4	\$ 1,274.15	\$ 329.69	4	\$ 1,318.74	\$ 5,036.79	
3	1	Domain for website streamsystem.org (3 yr)	\$ 48.46	0	\$ -	\$ 50.15	1	\$ 50.15	\$ 96.05	
4	1	Cert for website streamsystem.org (2 yr)	\$ 17.23	0	\$ -	\$ 17.83	1	\$ 17.83	\$ 50.56	
5	3	Long Distance Phone costs	\$ 26.92	1	\$ 26.92	\$ 1.00	1	\$ 1.00	\$ 104.56	
6	1	Microsoft Windows for Server	\$ 5.69	8	\$ 45.49	\$ 5.88	8	\$ 47.08	\$ 179.81	
7	1	Backup Exec Agent for Application and Database (3 yr)	\$ 559.97	0	\$ -	\$ 579.57	1	\$ 579.57	\$ 1,109.97	
8	1	Backup Exec Agent for Windows Server (3 yr)	\$ 333.83	0	\$ -	\$ 345.51	1	\$ 345.51	\$ 661.71	
9			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
10			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
11			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
12			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
13			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
14			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
15			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
16			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
17			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
18			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
19			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
20			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
21			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
22			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
23			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
30			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
					\$ 1,615.78				\$ 2,638.52	\$ 8,553.69

SUMMARY OF EQUIPMENT COSTS

SUMMARY OF EQUIPMENT

Enter Escalation Rates ----->

Yr 2 Escalation Rate	2.00%	Yr 3 Escalation Rate	2.25%
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	Task #	Item Description	Rationale for Proposed Cos	Year 1			Year 2			Year 3		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	16 core server to run database and website	Price based on current quote		0	\$ -	\$ 6,925.00	1	\$ 6,925.00		0	\$ -
2												\$ -
3				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
4				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
5				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
6				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
7				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
8				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
9				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
10				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
11				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
12				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
13				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
14				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
15				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
16				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
17				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
18				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
19				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
20				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
21				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
22				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
23				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
24				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ -			\$ 6,925.00			\$ -

SUMMARY OF EQUIPMENT COSTS

SUMMARY OF EQUI	Yr 4 Escalation Rate	1.75%	Yr 5 Escalation Rate	1.00%
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	Task #	Item Description	Year 4			Year 5			TOTAL
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	
1	1	16 core server to run database and website	\$ -	0	\$ -	\$ -	2	\$ -	\$ 6,925.00
2			\$ -	4	\$ -	\$ -	0	\$ -	\$ -
3			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
4			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
5			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
6			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
7			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
8			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
9			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
10			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
11			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
12			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
13			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
14			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
15			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
16			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
17			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
18			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
19			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
20			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
21			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
22			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
23			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
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27			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
			\$ -		\$ -	\$ -		\$ -	\$ 6,925.00