

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency: Colorado State University
Project Name: Project 22f, larval drift monitoring

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2019		9/30/2020		10/1/2021		10/1/2022		10/1/2023		
	Through		Through		Through		Through		Through		
	9/29/2020		9/30/2021		9/30/2022		9/30/2023		9/29/2024		
DIRECT LABOR AND FRINGE BENEFIT COSTS:		YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5	TOTAL
Direct Labor - Hourly		\$ 78,898.46		\$ 81,097.51		\$ 82,719.46		\$ 84,374.43		\$ 86,139.57	\$ 413,229.43
Fringe Benefits - Hourly		\$ 22,249.36		\$ 22,869.50		\$ 23,326.89		\$ 23,793.59		\$ 24,291.36	\$ 116,530.70
Subtotal of Direct Labor & Fringe Benefits:		\$ 101,147.82		\$ 103,967.01		\$ 106,046.35		\$ 108,168.02		\$ 110,430.92	\$ 529,760.13
OTHER DIRECT COSTS:		YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5	TOTAL
Materials and Supplies		\$ 4,600.43		\$ 3,340.40		\$ 3,407.21		\$ 3,475.35		\$ 3,544.84	\$ 18,368.23
Travel Costs		\$ 10,816.50		\$ 7,493.50		\$ 7,493.50		\$ 7,493.50		\$ 7,493.50	\$ 40,790.50
Equipment		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
Contractors				\$ -							\$ -
Subtotal of Other Direct Costs:		\$ 15,416.93		\$ 10,833.90		\$ 10,900.71		\$ 10,968.85		\$ 11,038.34	\$ 59,158.73
INDIRECT/OVERHEAD COSTS:		YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5	TOTAL
Subtotal of Labor and Other Direct Costs:		\$ 94,315.39		\$ 91,931.41		\$ 93,620.17		\$ 95,343.28		\$ 97,177.91	
Total dollars exempt from indirect/overhead base:											
<Enter Description of Indirect/OH Cost #1>	17.50%	\$ 16,505.19	17.50%	\$ 16,088.00	17.50%	\$ 16,383.53	17.50%	\$ 16,685.07	17.50%	\$ 17,006.13	\$ 82,667.93
Total dollars exempt from indirect/overhead base:		\$ -		\$ -		\$ -		\$ -		\$ -	
<Enter Description of Indirect/OH Cost #2>	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:		\$ 16,505.19		\$ 16,088.00		\$ 16,383.53		\$ 16,685.07		\$ 17,006.13	\$ 82,667.93
GRAND TOTAL:		YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5	TOTAL
		\$ 133,069.94		\$ 130,888.91		\$ 133,330.59		\$ 135,821.95		\$ 138,475.40	\$ 671,586.79

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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	Task # or Description	Position Title	Current Hourly Rate	YEAR 1					YEAR 2				
				10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021	
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	2	Principal investigator	\$ 54.76	151.7	\$ 54.76	\$ 8,306.77	28.20%	\$ 2,342.51	162.8	\$ 55.85	\$ 9,093.99	28.20%	\$ 2,564.51
2	2	Senior technician	\$ 22.10	360.0	\$ 22.10	\$ 7,955.79	28.20%	\$ 2,243.53	360.0	\$ 22.54	\$ 8,114.91	28.20%	\$ 2,288.40
3	2	Technician	\$ 14.14	1,056.0	\$ 14.14	\$ 14,928.42	28.20%	\$ 4,209.81	1,056.0	\$ 14.42	\$ 15,226.99	28.20%	\$ 4,294.01
4	3	Principal investigator	\$ 54.76	200.0	\$ 54.76	\$ 10,951.58	28.20%	\$ 3,088.35	200.0	\$ 55.85	\$ 11,170.61	28.20%	\$ 3,150.11
5	3	Senior technician	\$ 22.10	768.0	\$ 22.10	\$ 16,972.35	28.20%	\$ 4,786.20	768.0	\$ 22.54	\$ 17,311.80	28.20%	\$ 4,881.93
6	3	Technician	\$ 14.14	480.0	\$ 14.14	\$ 6,785.65	28.20%	\$ 1,913.55	480.0	\$ 14.42	\$ 6,921.36	28.20%	\$ 1,951.82
7	4	Principal investigator	\$ 54.76	24.0	\$ 54.76	\$ 1,314.19	28.20%	\$ 370.60	24.0	\$ 55.85	\$ 1,340.47	28.20%	\$ 378.01
8	4	Senior technician	\$ 22.10	80.0	\$ 22.10	\$ 1,767.95	28.20%	\$ 498.56	80.0	\$ 22.54	\$ 1,803.31	28.20%	\$ 508.53
9	4	Technician	\$ 14.14	40.0	\$ 14.14	\$ 565.47	28.20%	\$ 159.46	40.0	\$ 14.42	\$ 576.78	28.20%	\$ 162.65
10	5	Principal investigator	\$ 54.76	112.0	\$ 54.76	\$ 6,132.88	28.20%	\$ 1,729.47	112.0	\$ 55.85	\$ 6,255.54	28.20%	\$ 1,764.06
11	5	Senior technician	\$ 22.10	120.0	\$ 22.10	\$ 2,651.93	28.20%	\$ 747.84	120.0	\$ 22.54	\$ 2,704.97	28.20%	\$ 762.80
12	5	Technician	\$ 14.14	40.0	\$ 14.14	\$ 565.47	28.20%	\$ 159.46	40.0	\$ 14.42	\$ 576.78	28.20%	\$ 162.65
13	6	Principal investigator	\$ 54.76		\$ 54.76	\$ -	28.20%	\$ -	-	\$ 55.85	\$ -	28.20%	\$ -
14	6	Senior technician	\$ 22.10		\$ 22.10	\$ -	28.20%	\$ -	-	\$ 22.54	\$ -	28.20%	\$ -
15	6	Technician	\$ 14.14		\$ 14.14	\$ -	28.20%	\$ -	-	\$ 14.42	\$ -	28.20%	\$ -
16			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
17			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
18			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
19			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
20			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
21			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
22			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
23			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
24			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
25			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
26			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
27			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
28			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
29			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
30			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
31			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
				3,431.70		\$ 78,898.46		\$ 22,249.36	3,442.82		\$ 81,097.51		\$ 22,869.50

SUMMARY OF DIRECT LABC

Yr 3 Escalation Rate	2.00%
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Yr 4 Escalation Rate	2.00%
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	Task # or Description	Position Title	Current Hourly Rate	YEAR 3					YEAR 4				
				10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023	
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	2	Principal investigator	\$ 54.76	162.8	\$ 56.97	\$ 9,275.87	28.20%	\$ 2,615.80	162.8	\$ 58.11	\$ 9,461.97	28.20%	\$ 2,668.28
2	2	Senior technician	\$ 22.10	360.0	\$ 22.99	\$ 8,277.20	28.20%	\$ 2,334.17	360.0	\$ 23.45	\$ 8,442.75	28.20%	\$ 2,380.85
3	2	Technician	\$ 14.14	1,056.0	\$ 14.71	\$ 15,531.53	28.20%	\$ 4,379.89	1,056.0	\$ 15.00	\$ 15,842.16	28.20%	\$ 4,467.49
4	3	Principal investigator	\$ 54.76	200.0	\$ 56.97	\$ 11,394.02	28.20%	\$ 3,213.11	200.0	\$ 58.11	\$ 11,621.90	28.20%	\$ 3,277.38
5	3	Senior technician	\$ 22.10	768.0	\$ 22.99	\$ 17,658.03	28.20%	\$ 4,979.57	768.0	\$ 23.45	\$ 18,011.19	28.20%	\$ 5,079.16
6	3	Technician	\$ 14.14	480.0	\$ 14.71	\$ 7,059.79	28.20%	\$ 1,990.86	480.0	\$ 15.00	\$ 7,200.98	28.20%	\$ 2,030.68
7	4	Principal investigator	\$ 54.76	24.0	\$ 56.97	\$ 1,367.28	28.20%	\$ 385.57	24.0	\$ 58.11	\$ 1,394.63	28.20%	\$ 393.29
8	4	Senior technician	\$ 22.10	80.0	\$ 22.99	\$ 1,839.38	28.20%	\$ 518.70	80.0	\$ 23.45	\$ 1,876.17	28.20%	\$ 529.08
9	4	Technician	\$ 14.14	40.0	\$ 14.71	\$ 588.32	28.20%	\$ 165.90	40.0	\$ 15.00	\$ 600.08	28.20%	\$ 169.22
10	5	Principal investigator	\$ 54.76	112.0	\$ 56.97	\$ 6,380.65	28.20%	\$ 1,799.34	112.0	\$ 58.11	\$ 6,508.27	28.20%	\$ 1,835.33
11	5	Senior technician	\$ 22.10	120.0	\$ 22.99	\$ 2,759.07	28.20%	\$ 778.06	120.0	\$ 23.45	\$ 2,814.25	28.20%	\$ 793.62
12	5	Technician	\$ 14.14	40.0	\$ 14.71	\$ 588.32	28.20%	\$ 165.90	40.0	\$ 15.00	\$ 600.08	28.20%	\$ 169.22
13	6	Principal investigator	\$ 54.76	-	\$ 56.97	\$ -	28.20%	\$ -	-	\$ 58.11	\$ -	28.20%	\$ -
14	6	Senior technician	\$ 22.10	-	\$ 22.99	\$ -	28.20%	\$ -	-	\$ 23.45	\$ -	28.20%	\$ -
15	6	Technician	\$ 14.14	-	\$ 14.71	\$ -	28.20%	\$ -	-	\$ 15.00	\$ -	28.20%	\$ -
16			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
17			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
18			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
19			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
20			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
21			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
22			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
23			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
24			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
25			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
26			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
27			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
28			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
29			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
30			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
31			\$ -	-	\$ -	\$ -	28.20%	\$ -	-	\$ -	\$ -	28.20%	\$ -
				3,442.82		\$ 82,719.46		\$ 23,326.89	3,442.83		\$ 84,374.43		\$ 23,793.59

SUMMARY OF DIRECT LABC

Yr 5 Escalation Rate	2.00%
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				YEAR 5							
				10/1/2023	Through	9/29/2024					
Task # or Description	Position Title	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	Total Salary Cost	Total Fringe Cost	Total Labor Cost	
1	2	Principal investigator	\$ 54.76	164.14	\$ 59.27	\$ 9,728.86	28.20%	\$ 2,743.54	\$ 45,867.47	\$ 12,934.63	\$ 58,802.10
2	2	Senior technician	\$ 22.10	360	\$ 23.92	\$ 8,611.60	28.20%	\$ 2,428.47	\$ 41,402.25	\$ 11,675.43	\$ 53,077.68
3	2	Technician	\$ 14.14	1056	\$ 15.30	\$ 16,159.00	28.20%	\$ 4,556.84	\$ 77,688.10	\$ 21,908.04	\$ 99,596.15
4	3	Principal investigator	\$ 54.76	200.0	\$ 59.27	\$ 11,854.34	28.20%	\$ 3,342.92	\$ 56,992.46	\$ 16,071.87	\$ 73,064.33
5	3	Senior technician	\$ 22.10	768.0	\$ 23.92	\$ 18,371.42	28.20%	\$ 5,180.74	\$ 88,324.80	\$ 24,907.59	\$ 113,232.39
6	3	Technician	\$ 14.14	480.0	\$ 15.30	\$ 7,345.00	28.20%	\$ 2,071.29	\$ 35,312.77	\$ 9,958.20	\$ 45,270.98
7	4	Principal investigator	\$ 54.76	24.0	\$ 59.27	\$ 1,422.52	28.20%	\$ 401.15	\$ 6,839.09	\$ 1,928.62	\$ 8,767.72
8	4	Senior technician	\$ 22.10	80.0	\$ 23.92	\$ 1,913.69	28.20%	\$ 539.66	\$ 9,200.50	\$ 2,594.54	\$ 11,795.04
9	4	Technician	\$ 14.14	40.0	\$ 15.30	\$ 612.08	28.20%	\$ 172.61	\$ 2,942.73	\$ 829.85	\$ 3,772.58
10	5	Principal investigator	\$ 54.76	112.0	\$ 59.27	\$ 6,638.43	28.20%	\$ 1,872.04	\$ 31,915.78	\$ 9,000.25	\$ 40,916.02
11	5	Senior technician	\$ 22.10	120.0	\$ 23.92	\$ 2,870.53	28.20%	\$ 809.49	\$ 13,800.75	\$ 3,891.81	\$ 17,692.56
12	5	Technician	\$ 14.14	40.0	\$ 15.30	\$ 612.08	28.20%	\$ 172.61	\$ 2,942.73	\$ 829.85	\$ 3,772.58
13	6	Principal investigator	\$ 54.76	-	\$ 59.27	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
14	6	Senior technician	\$ 22.10	-	\$ 23.92	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
15	6	Technician	\$ 14.14	-	\$ 15.30	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
16			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
17			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
18			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
19			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
20			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
21			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
22			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
23			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
24			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
25			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
26			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
27			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
28			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
29			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
30			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
31			\$ -	-	\$ -	\$ -	28.20%	\$ -	\$ -	\$ -	\$ -
				3,444.14		\$ 86,139.57		\$ 24,291.36	\$ 413,229.43	\$ 116,530.70	\$ 529,760.13

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%
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	Task #	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	2	Preservative (gals)	Based on previous experience	\$ 9.36	55	\$ 514.89	\$ 9.55	55	\$ 525.19
2	2	Jars/vials	Based on previous experience	\$ 0.38	800	\$ 306.38	\$ 0.39	800	\$ 312.51
3	2	Tents	Based on previous experience	\$ 191.49	2	\$ 382.98	\$ 195.32	2	\$ 390.64
4	2	Flow meter and repair	Based on previous experience	\$ 544.68	2	\$ 1,089.36	\$ 555.57	2	\$ 1,111.15
5	2	field kitchen gear	Based on previous experience	\$ 204.26	1	\$ 204.26	\$ 208.34	1	\$ 208.34
6	2	Misc sampling gear	Based on previous experience	\$ 170.21	1	\$ 170.21	\$ 173.62	1	\$ 173.62
7	3	Preservative (gals)	Based on previous experience	\$ 9.36	10	\$ 93.62	\$ 9.55	10	\$ 95.49
8	3	Jars/vials	Based on previous experience	\$ 0.34	350	\$ 119.15	\$ 0.35	350	\$ 121.53
9	3	microscope repair	Based on previous experience	\$ 191.49	1	\$ 191.49	\$ 195.32	1	\$ 195.32
10	3	microscope slides, folders	Based on previous experience	\$ 76.60	1	\$ 76.60	\$ 78.13	1	\$ 78.13
11	4	microscope slides, folders	Based on previous experience	\$ 125.96	1	\$ 125.96	\$ 128.48	1	\$ 128.48
12	6	Preservative (gals)	Based on previous experience	\$ 9.36	20	\$ 187.23	\$ 9.55	0	\$ -
13	6	Jars/vials/bags	Based on previous experience	\$ 0.64	250	\$ 159.57	\$ 0.65	0	\$ -
14	6	Flow meter and repair	Based on previous experience	\$ 544.68	1	\$ 544.68	\$ 555.57	0	\$ -
15	6	Preservative (gals)	Based on previous experience	\$ 9.36	5	\$ 46.81	\$ 9.55	0	\$ -
16	6	Jars/vials	Based on previous experience	\$ 0.34	350	\$ 119.15	\$ 0.35	0	\$ -
17	6	microscope repair	Based on previous experience	\$ 191.49	1	\$ 191.49	\$ 195.32	0	\$ -
18	6	microscope slides, folders	Based on previous experience	\$ 76.60	1	\$ 76.60	\$ 78.13	0	\$ -
19				\$ -	0	\$ -	\$ -	0	\$ -
20				\$ -	0	\$ -	\$ -	0	\$ -
21				\$ -	0	\$ -	\$ -	0	\$ -
22				\$ -	0	\$ -	\$ -	0	\$ -
23				\$ -	0	\$ -	\$ -	0	\$ -
24				\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ 4,600.43			\$ 3,340.40

SUMMARY OF MATERIALS AND SUPPLIES

ARY OF MATERIALS, SU	Yr 3 Escalation Rate	2.00%	Yr 4 Escalation Rate	2.00%
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	Task #	Item Description	Year 3			Year 4			
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	
1	2	Preservative (gals)	\$ 9.74	55	\$ 535.70	\$ 9.93	55	\$ 546.41	
2	2	Jars/vials	\$ 0.40	800	\$ 318.76	\$ 0.41	800	\$ 325.14	
3	2	Tents	\$ 199.23	2	\$ 398.45	\$ 203.21	2	\$ 406.42	
4	2	Flow meter and repair	\$ 566.69	2	\$ 1,133.37	\$ 578.02	2	\$ 1,156.04	
5	2	field kitchen gear	\$ 212.51	1	\$ 212.51	\$ 216.76	1	\$ 216.76	
6	2	Misc sampling gear	\$ 177.09	1	\$ 177.09	\$ 180.63	1	\$ 180.63	
7	3	Preservative (gals)	\$ 9.74	10	\$ 97.40	\$ 9.93	10	\$ 99.35	
8	3	Jars/vials	\$ 0.35	350	\$ 123.96	\$ 0.36	350	\$ 126.44	
9	3	microscope repair	\$ 199.23	1	\$ 199.23	\$ 203.21	1	\$ 203.21	
10	3	microscope slides, folders	\$ 79.69	1	\$ 79.69	\$ 81.28	1	\$ 81.28	
11	4	microscope slides, folders	\$ 131.05	1	\$ 131.05	\$ 133.67	1	\$ 133.67	
12	6	Preservative (gals)	\$ 9.74	0	\$ -	\$ 9.93	0	\$ -	
13	6	Jars/vials/bags	\$ 0.66	0	\$ -	\$ 0.68	0	\$ -	
14	6	Flow meter and repair	\$ 566.69	0	\$ -	\$ 578.02	0	\$ -	
15	6	Preservative (gals)	\$ 9.74	0	\$ -	\$ 9.93	0	\$ -	
16	6	Jars/vials	\$ 0.35	0	\$ -	\$ 0.36	0	\$ -	
17	6	microscope repair	\$ 199.23	0	\$ -	\$ 203.21	0	\$ -	
18	6	microscope slides, folders	\$ 79.69	0	\$ -	\$ 81.28	0	\$ -	
19			\$ -	0	\$ -	\$ -	0	\$ -	
20			\$ -	0	\$ -	\$ -	0	\$ -	
21			\$ -	0	\$ -	\$ -	0	\$ -	
22			\$ -	0	\$ -	\$ -	0	\$ -	
23			\$ -	0	\$ -	\$ -	0	\$ -	
24			\$ -	0	\$ -	\$ -	0	\$ -	
25			\$ -	0	\$ -	\$ -	0	\$ -	
26			\$ -	0	\$ -	\$ -	0	\$ -	
27			\$ -	0	\$ -	\$ -	0	\$ -	
28			\$ -	0	\$ -	\$ -	0	\$ -	
29			\$ -	0	\$ -	\$ -	0	\$ -	
30			\$ -	0	\$ -	\$ -	0	\$ -	
					\$ 3,407.21				\$ 3,475.35

SUMMARY OF MATERIALS AND SUPPLIES

ARY OF MATERIALS, SU	Yr 5 Escalation Rate	2.00%
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		Year 5				
Task #	c	Item Description	Unit Price	Unit Quantity	Subtotal	TOTAL
1	2	Preservative (gals)	\$ 10.13	55	\$ 557.34	\$ 2,679.53
2	2	Jars/vials	\$ 0.41	800	\$ 331.64	\$ 1,594.43
3	2	Tents	\$ 207.27	2	\$ 414.55	\$ 1,993.04
4	2	Flow meter and repair	\$ 589.58	2	\$ 1,179.16	\$ 5,669.08
5	2	field kitchen gear	\$ 221.09	1	\$ 221.09	\$ 1,062.96
6	2	Misc sampling gear	\$ 184.24	1	\$ 184.24	\$ 885.79
7	3	Preservative (gals)	\$ 10.13	10	\$ 101.33	\$ 487.19
8	3	Jars/vials	\$ 0.37	350	\$ 128.97	\$ 620.05
9	3	microscope repair	\$ 207.27	1	\$ 207.27	\$ 996.52
10	3	microscope slides, folders	\$ 82.91	1	\$ 82.91	\$ 398.61
11	4	microscope slides, folders	\$ 136.34	1	\$ 136.34	\$ 655.50
12	6	Preservative (gals)	\$ 10.13	0	\$ -	\$ 187.23
13	6	Jars/vials/bags	\$ 0.69	0	\$ -	\$ 159.57
14	6	Flow meter and repair	\$ 589.58	0	\$ -	\$ 544.68
15	6	Preservative (gals)	\$ 10.13	0	\$ -	\$ 46.81
16	6	Jars/vials	\$ 0.37	0	\$ -	\$ 119.15
17	6	microscope repair	\$ 207.27	0	\$ -	\$ 191.49
18	6	microscope slides, folders	\$ 82.91	0	\$ -	\$ 76.60
19			\$ -	0	\$ -	\$ -
20			\$ -	0	\$ -	\$ -
21			\$ -	0	\$ -	\$ -
22			\$ -	0	\$ -	\$ -
23			\$ -	0	\$ -	\$ -
24			\$ -	0	\$ -	\$ -
25			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -
					\$ 3,544.84	\$ 18,368.23

SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	1	1	1	1	1	
From-To	Fort Collins CO to Dinosaur Nat'l Monument	Fort Collins CO to Dinosaur Nat'l Monument	Fort Collins CO to Dinosaur Nat'l Monument	Fort Collins CO to Dinosaur Nat'l Monument	Fort Collins CO to Dinosaur Nat'l Monument	
Reason	Larvae collection	Larvae collection	Larvae collection	Larvae collection	Larvae collection	
# of Days (include travel days)	8	8	8	8	8	
Airfare						
Lodging (Per Night)						
MI&E Per Day	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip						
Total Per Trip						
No. of persons	2	2	2	2	2	
total trips/year	8	8	8	8	8	
Mileage rate	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	
Total miles	811	811	811	811	811	
SUBTOTAL =	\$ 5,804.00	\$ 5,804.00	\$ 5,804.00	\$ 5,804.00	\$ 5,804.00	\$ 29,020.00
	\$ 5,804.26					

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	2	2	2	2	2	
From-To	Fort Collins-Grand Junction	Fort Collins-Grand Junction	Fort Collins-Grand Junction	Fort Collins-Grand Junction	Fort Collins-Grand Junction	
Reason	UCRIP meeting	UCRIP meeting	UCRIP meeting	UCRIP meeting	UCRIP meeting	
# of Days (include travel days)	4	4	4	4	4	
Airfare						
Lodging (Per Night)	\$ 88.00	\$ 88.00	\$ 88.00	\$ 88.00	\$ 88.00	
MI&E Per Day	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	
Auto Rental Per Day						
Misc Costs/Adjustments/Trip						
Total Per Trip						
No. of persons	3	3	3	3	3	
Mileage rate	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	
Total miles	640	640	640	640	640	
SUBTOTAL =	\$ 1,689.50	\$ 1,689.50	\$ 1,689.50	\$ 1,689.50	\$ 1,689.50	\$ 8,447.50

\$ 1,689.50

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	3	3	3	3	3	
From-To	Fort Collins-Vernal UT					
Reason	larval drift model validation					
# of Days (include travel days)	5					
Airfare						
Lodging (Per Night)	\$ 85.00					
MI&E Per Day	\$ 55.00					
Auto Rental Per Day						
Misc Costs/Adjustments/Trip						
Total Per Trip		\$ -	\$ -	\$ -	\$ -	
No. of persons	4					
Mileage rate	\$ 0.50					
Total miles	1,616					
SUBTOTAL =	\$ 3,323.00	\$ -	\$ -	\$ -	\$ -	\$ 3,323.00

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	US Fish & Wildlife Service Green River Basin FWCO
Project Name:	Recovery Program Project 22-f: Light trap and drift net sampling for razorback sucker and Colorado pikeminnow larvae

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2019		9/30/2020		10/1/2021		10/1/2022		10/1/2023		
	Through	9/29/2020	Through	9/30/2021	Through	9/30/2022	Through	9/30/2023	Through	9/29/2024	
DIRECT LABOR AND FRINGE BENEFIT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Direct Labor - Hourly	\$	34,349.92	\$	32,044.56	\$	32,685.46	\$	33,339.17	\$	37,181.46	\$ 169,600.56
Fringe Benefits - Hourly	\$	11,939.38	\$	10,981.22	\$	11,200.85	\$	11,424.86	\$	12,923.57	\$ 58,469.88
Subtotal of Direct Labor & Fringe Benefits:	\$	46,289.30	\$	43,025.79	\$	43,886.30	\$	44,764.03	\$	50,105.02	\$ 228,070.44
OTHER DIRECT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Materials and Supplies	\$	2,982.42	\$	3,042.06	\$	3,102.90	\$	3,164.98	\$	3,228.27	\$ 15,520.63
Travel Costs	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Equipment	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Contractors	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$ 5,000.00
Subtotal of Other Direct Costs:	\$	3,982.42	\$	4,042.06	\$	4,102.90	\$	4,164.98	\$	4,228.27	\$ 20,520.63
INDIRECT/OVERHEAD COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Subtotal of Labor and Other Direct Costs:	\$	50,271.72	\$	47,067.85	\$	47,989.20	\$	48,929.01	\$	54,333.29	\$ 248,591.07
Total dollars exempt from indirect/overhead base:	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
<Enter Description of Indirect/OH Cost #1>	3.00%	\$ 1,508.15	3.00%	\$ 1,412.04	3.00%	\$ 1,439.68	3.00%	\$ 1,467.87	3.00%	\$ 1,630.00	\$ 7,457.73
Total dollars exempt from indirect/overhead base:	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
<Enter Description of Indirect/OH Cost #2>	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:	\$	1,508.15	\$	1,412.04	\$	1,439.68	\$	1,467.87	\$	1,630.00	\$ 7,457.73
GRAND TOTAL:	\$	51,779.87	\$	48,479.88	\$	49,428.88	\$	50,396.88	\$	55,963.29	\$ 256,048.80

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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Task # or Descri	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 1					YEAR 2				
						10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021	
						# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	Fish Biologist	GS 11	5	Rest of Unit	\$ 33.80	120.0	\$ 33.80	\$ 4,056.00	40.00%	\$ 1,622.40	80.0	\$ 34.48	\$ 2,758.08	40.00%	\$ 1,103.23
2	Fish Biologist	GS 11	3	Rest of Unit	\$ 31.81	320.0	\$ 31.81	\$ 10,179.20	35.00%	\$ 3,562.72	320.0	\$ 32.45	\$ 10,382.78	35.00%	\$ 3,633.97
3	Fisheries Technician	GS 8	9	Rest of Unit	\$ 28.27	196.0	\$ 28.27	\$ 5,540.92	40.00%	\$ 2,216.37	196.0	\$ 28.84	\$ 5,651.74	40.00%	\$ 2,260.70
4	Biological Science Tec	GS 5	1	Rest of Unit	\$ 16.59	480.0	\$ 16.59	\$ 7,963.20	23.78%	\$ 1,893.65	480.0	\$ 16.92	\$ 8,122.46	23.78%	\$ 1,931.52
5	Administrative Officer	GS 9	8	Rest of Unit	\$ 30.40	59.0	\$ 30.40	\$ 1,793.60	40.00%	\$ 717.44	45.0	\$ 31.01	\$ 1,395.36	40.00%	\$ 558.14
6	Project Leader	GS 13	5	Rest of Unit	\$ 48.17	100.0	\$ 48.17	\$ 4,817.00	40.00%	\$ 1,926.80	76.0	\$ 49.13	\$ 3,734.14	40.00%	\$ 1,493.66
7					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
8					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
9					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
10					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
						1,275.00		\$ 34,349.92		\$ 11,939.38	1,197.00		\$ 32,044.56		\$ 10,981.22

SUMMARY OF DIRECT LABOR & FRINGE BI

Yr 3 Escalation Rate	2.00%
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Yr 4 Escalation Rate	2.00%
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Task # or Descri	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 3					YEAR 4				
						10/1/2021		Through	9/30/2022	10/1/2022		Through	9/30/2023		
						# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	Fish Biologist	GS 11	5	Rest of Unit	\$ 33.80	80.0	\$ 35.17	\$ 2,813.24	40.00%	\$ 1,125.30	80.0	\$ 35.87	\$ 2,869.51	40.00%	\$ 1,147.80
2	Fish Biologist	GS 11	3	Rest of Unit	\$ 31.81	320.0	\$ 33.10	\$ 10,590.44	35.00%	\$ 3,706.65	320.0	\$ 33.76	\$ 10,802.25	35.00%	\$ 3,780.79
3	Fisheries Technician	GS 8	9	Rest of Unit	\$ 28.27	196.0	\$ 29.41	\$ 5,764.77	40.00%	\$ 2,305.91	196.0	\$ 30.00	\$ 5,880.07	40.00%	\$ 2,352.03
4	Biological Science Tec	GS 5	1	Rest of Unit	\$ 16.59	480.0	\$ 17.26	\$ 8,284.91	23.78%	\$ 1,970.15	480.0	\$ 17.61	\$ 8,450.61	23.78%	\$ 2,009.56
5	Administrative Officer	GS 9	8	Rest of Unit	\$ 30.40	45.0	\$ 31.63	\$ 1,423.27	40.00%	\$ 569.31	45.0	\$ 32.26	\$ 1,451.73	40.00%	\$ 580.69
6	Project Leader	GS 13	5	Rest of Unit	\$ 48.17	76.0	\$ 50.12	\$ 3,808.82	40.00%	\$ 1,523.53	76.0	\$ 51.12	\$ 3,885.00	40.00%	\$ 1,554.00
7					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
8					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
9					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
10					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
11					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
12					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
13					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
14					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
15					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31					\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
						1,197.00		\$ 32,685.46		\$ 11,200.85	1,197.00		\$ 33,339.17		\$ 11,424.86

SUMMARY OF DIRECT LABOR & FRINGE BI

Yr 5 Escalation Rate	2.00%
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							YEAR 5								
							10/1/2023	Through	9/29/2024						
Task # or Descri	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	Total Salary Cost	Total Fringe Cost	Total Labor Cost		
1	1	Fish Biologist	GS 11	5	Rest of Unit	\$ 33.80	120.0	\$ 36.59	\$ 4,390.34	40.00%	\$ 1,756.14	\$ 16,887.17	\$ 6,754.87	\$ 23,642.04	
2	1	Fish Biologist	GS 11	3	Rest of Unit	\$ 31.81	320.0	\$ 34.43	\$ 11,018.29	35.00%	\$ 3,856.40	\$ 52,972.97	\$ 18,540.54	\$ 71,513.50	
3	1	Fisheries Technician	GS 8	9	Rest of Unit	\$ 28.27	196.0	\$ 30.60	\$ 5,997.67	40.00%	\$ 2,399.07	\$ 28,835.17	\$ 11,534.07	\$ 40,369.24	
4	1	Biological Science Tec	GS 5	1	Rest of Unit	\$ 16.59	480.0	\$ 17.96	\$ 8,619.62	23.78%	\$ 2,049.75	\$ 41,440.81	\$ 9,854.63	\$ 51,295.44	
5	1	Administrative Officer	GS 9	8	Rest of Unit	\$ 30.40	59.0	\$ 32.91	\$ 1,941.45	40.00%	\$ 776.58	\$ 8,005.41	\$ 3,202.16	\$ 11,207.57	
6	1	Project Leader	GS 13	5	Rest of Unit	\$ 48.17	100.0	\$ 52.14	\$ 5,214.08	40.00%	\$ 2,085.63	\$ 21,459.03	\$ 8,583.61	\$ 30,042.65	
7					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
8					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
9					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
10					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
11					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
12					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
13					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
14					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
15					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
16					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
17					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
18					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
19					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
20					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
21					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
22					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
23					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
24					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
25					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
26					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
27					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
28					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
29					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
30					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
31					\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
							1,275.00		\$ 37,181.46		\$ 12,923.57	\$ 169,600.56	\$ 58,469.88	\$ 228,070.44	

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	2.00%
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	Task	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
				Unit Price	Quantity	Subtotal	Unit Price	Quantity	Subtotal
1	1	GSA Lease of Equip Code 6351 (monthly lease)	http://www.gsa.gov/portal/category/21852	\$ 236.64	4	\$ 946.56	\$ 241.37	4	\$ 965.49
2	1	GSA Lease of Equip Code 6351 (mileage rate)	http://www.gsa.gov/portal/category/21852	\$ 0.32	360	\$ 115.20	\$ 0.33	360	\$ 117.50
3	1	Replacement glow sticks for light traps	Please refer to Reclamation Agreement nur	\$ 0.79	500	\$ 395.00	\$ 0.81	500	\$ 402.90
4	1	Ethanol for preserving larvae	Please refer to Reclamation Agreement nur	\$ 95.00	4	\$ 380.00	\$ 96.90	4	\$ 387.60
5	1	Sample containers (1 case 20 mL glass scintillation vials)	Please refer to Reclamation Agreement nur	\$ 72.83	2	\$ 145.66	\$ 74.29	2	\$ 148.57
6	1	Sampling gear repair/replacement	Please refer to Reclamation Agreement nur	\$ 1,000.00	1	\$ 1,000.00	\$ 1,020.00	1	\$ 1,020.00
7				\$ -	0	\$ -	\$ -	0	\$ -
8				\$ -	0	\$ -	\$ -	0	\$ -
9				\$ -	0	\$ -	\$ -	0	\$ -
10				\$ -	0	\$ -	\$ -	0	\$ -
11				\$ -	0	\$ -	\$ -	0	\$ -
12				\$ -	0	\$ -	\$ -	0	\$ -
13				\$ -	0	\$ -	\$ -	0	\$ -
14				\$ -	0	\$ -	\$ -	0	\$ -
15				\$ -	0	\$ -	\$ -	0	\$ -
16				\$ -	0	\$ -	\$ -	0	\$ -
17				\$ -	0	\$ -	\$ -	0	\$ -
18				\$ -	0	\$ -	\$ -	0	\$ -
19				\$ -	0	\$ -	\$ -	0	\$ -
20				\$ -	0	\$ -	\$ -	0	\$ -
21				\$ -	0	\$ -	\$ -	0	\$ -
22				\$ -	0	\$ -	\$ -	0	\$ -
23				\$ -	0	\$ -	\$ -	0	\$ -
24				\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ 2,982.42			\$ 3,042.06

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPP	Yr 3 Escalation Rate	2.00%	Yr 4 Escalation Rate	2.00%
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	Task	Item Description	Year 3			Year 4			
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	
1	1	GSA Lease of Equip Code 6351 (monthly lease)	\$ 246.20	4	\$ 984.80	\$ 251.12	4	\$ 1,004.50	
2	1	GSA Lease of Equip Code 6351 (mileage rate)	\$ 0.33	360	\$ 119.85	\$ 0.34	360	\$ 122.25	
3	1	Replacement glow sticks for light traps	\$ 0.82	500	\$ 410.96	\$ 0.84	500	\$ 419.18	
4	1	Ethanol for preserving larvae	\$ 98.84	4	\$ 395.35	\$ 100.81	4	\$ 403.26	
5	1	Sample containers (1 case 20 mL glass scintillation vials)	\$ 75.77	2	\$ 151.54	\$ 77.29	2	\$ 154.58	
6	1	Sampling gear repair/replacement	\$ 1,040.40	1	\$ 1,040.40	\$ 1,061.21	1	\$ 1,061.21	
7			\$ -	0	\$ -	\$ -	0	\$ -	
8			\$ -	0	\$ -	\$ -	0	\$ -	
9			\$ -	0	\$ -	\$ -	0	\$ -	
10			\$ -	0	\$ -	\$ -	0	\$ -	
11			\$ -	0	\$ -	\$ -	0	\$ -	
12			\$ -	0	\$ -	\$ -	0	\$ -	
13			\$ -	0	\$ -	\$ -	0	\$ -	
14			\$ -	0	\$ -	\$ -	0	\$ -	
15			\$ -	0	\$ -	\$ -	0	\$ -	
16			\$ -	0	\$ -	\$ -	0	\$ -	
17			\$ -	0	\$ -	\$ -	0	\$ -	
18			\$ -	0	\$ -	\$ -	0	\$ -	
19			\$ -	0	\$ -	\$ -	0	\$ -	
20			\$ -	0	\$ -	\$ -	0	\$ -	
21			\$ -	0	\$ -	\$ -	0	\$ -	
22			\$ -	0	\$ -	\$ -	0	\$ -	
23			\$ -	0	\$ -	\$ -	0	\$ -	
24			\$ -	0	\$ -	\$ -	0	\$ -	
25			\$ -	0	\$ -	\$ -	0	\$ -	
26			\$ -	0	\$ -	\$ -	0	\$ -	
27			\$ -	0	\$ -	\$ -	0	\$ -	
28			\$ -	0	\$ -	\$ -	0	\$ -	
29			\$ -	0	\$ -	\$ -	0	\$ -	
30			\$ -	0	\$ -	\$ -	0	\$ -	
					\$ 3,102.90				\$ 3,164.98

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPP	Yr 5 Escalation Rate	2.00%
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			Year 5			
	Task	Item Description	Unit Price	Unit Quantity	Subtotal	TOTAL
1	1	GSA Lease of Equip Code 6351 (monthly lease)	\$ 256.15	4	\$ 1,024.59	\$ 4,925.94
2	1	GSA Lease of Equip Code 6351 (mileage rate)	\$ 0.35	360	\$ 124.70	\$ 599.50
3	1	Replacement glow sticks for light traps	\$ 0.86	500	\$ 427.56	\$ 2,055.60
4	1	Ethanol for preserving larvae	\$ 102.83	4	\$ 411.32	\$ 1,977.53
5	1	Sample containers (1 case 20 mL glass scintillation vials)	\$ 78.83	2	\$ 157.67	\$ 758.02
6	1	Sampling gear repair/replacement	\$ 1,082.43	1	\$ 1,082.43	\$ 5,204.04
7			\$ -	0	\$ -	\$ -
8			\$ -	0	\$ -	\$ -
9			\$ -	0	\$ -	\$ -
10			\$ -	0	\$ -	\$ -
11			\$ -	0	\$ -	\$ -
12			\$ -	0	\$ -	\$ -
13			\$ -	0	\$ -	\$ -
14			\$ -	0	\$ -	\$ -
15			\$ -	0	\$ -	\$ -
16			\$ -	0	\$ -	\$ -
17			\$ -	0	\$ -	\$ -
18			\$ -	0	\$ -	\$ -
19			\$ -	0	\$ -	\$ -
20			\$ -	0	\$ -	\$ -
21			\$ -	0	\$ -	\$ -
22			\$ -	0	\$ -	\$ -
23			\$ -	0	\$ -	\$ -
24			\$ -	0	\$ -	\$ -
25			\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -
					\$ 3,228.27	\$ 15,520.63

SUMMARY OF CONTRACTOR COSTS

	Contractor:	Contractor Website:	Purpose:	Competitive Award?	Year 1	Year 2
1	Stuntz Valley Ranch LLC	NA	Annual private property access fee	No	\$ 1,000.00	\$ 1,000.00
2					\$ -	\$ -
3					\$ -	\$ -
4					\$ -	\$ -
5					\$ -	\$ -
				TOTAL =	\$ 1,000.00	\$ 1,000.00

Year 3	Year 4	Year 5	TOTAL	If not competitively awarded, how were prices deemed fair and reasonable?
\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 5,000.00	This is a sentinel sampling site, so this fee and access is essential to this project.
\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	
\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 5,000.00	