

## Operation of Public Service Company of New Mexico Fish Passage Structure Scope of Work Fiscal Year 2016

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### **Background**

The Power Company of New Mexico (PNM) Diversion Dam was constructed in 1971. The 3.25-foot high diversion dam (weir) is located on the San Juan River about 12 miles downstream of Farmington, New Mexico near the town of Fruitland at River Mile 166.6. Facilities at the diversion include a concrete weir, a series of screened intake structures, an intake channel, a settling channel, and a pump house.

Water flows over the dam into a stilling basin created by a concrete apron. The stilling basin is the width of the river. The presence of the dam and the basin creates a barrier to fish moving upstream. As flows increase, the difference in the upstream and downstream water levels is reduced. Although water levels are reduced, water velocities increase and the weir provides an impediment to upstream fish movement. Recovery studies conducted as part of the SJRRIP have shown that some fish are able to move upstream past the weir but their specific method of movement is not known and the number of fish discouraged from upstream movement by the presence of the weir is also unknown. One possible method of upstream movement could occur during high river flows. When the flow in the San Juan River is above 7,000 cfs, some of the flow goes around the dam making it possible for fish to go around the dam at these higher flows.

A need has been identified by the San Juan River Basin Recovery Implementation Program (SJRRIP) to restore endangered fish passage upstream past the PNM Diversion Dam. The purpose of establishing fish passage was to protect and recover native Colorado pikeminnow (*Ptychocheilus lucius*) and razorback sucker (*Xyrauchen texanus*) populations in the San Juan Basin while water development proceeds in compliance with all applicable Federal and State laws, including fulfillment of Federal trust responsibilities to the Southern Ute Indian Tribe, Ute Mountain Ute Tribe, Jicarilla Apache Nation and the Navajo Nation. In addition, other native fish species would benefit from restored passage. The facility has been operated and maintained by the Navajo Nation Department of Fish and Wildlife (NNDFW) since it was built in 2003. The U.S. Fish and Wildlife Service (Service), Bureau of Reclamation (BOR), Bureau of Indian Affairs (BIA), Navajo Indian Irrigation Project (NIIP), Navajo Agricultural Products Industry (NAPI), and PNM have provided the NNDFW with technical assistance, planning assistance, environmental clearance, maintenance and improvements to the facility and its access points.

The fish passage has facilitated movement of pikeminnow and razorback suckers upstream into a 50 mile stretch of river, which is historical habitat of these species.

### **Study Area**

Public Service Company of New Mexico Diversion Dam is located at RM 166.6.

### **Methods/Approach**

The Fish Passage facility will be operated from March 15 to September 15, for each year of the five year proposed budget (2014 – 2018). The fish passage traps fish attempting to move upstream of the facility. All fish that are caught in the trap are transported to a sorting tray. All fish are identified and enumerated. Non-endangered native fish are released upstream of the facility. Rare native fishes are scanned for a pit tag, weighed and measured, marked with a pit tag if they do not have one and then released upstream of the facility. All non-native fishes are removed from the river system permanently. When feasible, channel catfish are transported to area fishing lakes that already have channel catfish in their systems to support the sport-fishing program.

Daily operation and maintenance includes cleaning of surface and submerged trash, debris, silt, and river-born algae from the trash racks and bar screens in the fore-bay of the fish passageway, and aluminum conduit screens in the fish trap. The amount of algae, debris, trash, and sediment that accumulates daily at this site is seasonally variable,

depending upon flow magnitude and water volume during the water year. Maintenance also includes painting as necessary to control corrosion, lubrication of moving equipment, and checking fluid levels in gearboxes and cooling radiators, as necessary. Representatives from the NNDFW, BOR, PNM and the Service will perform an inspection of the facility every 3 years. In the event of a significant flood event, representatives from the NNDFW will notify BOR, PNM and FWS and appropriate parties will inspect the facility for damage, as necessary.

The Fish Passage Program maintains a database of all fish processed through the facility. Staff that operate this facility also have initiated a public outreach and education program that will continue in FY' 2014. School groups visit the facility to learn about the purpose of the facility and the endangered fish program on the San Juan River.

Objectives of this project are as follows:

1. Determine the use of the fish passage by juvenile and adult native and nonnative fishes.
2. Identify any Colorado pikeminnow congregations that may be related to the spawning period in the San Juan River.
3. Maintain the facility in a manner that assures long-term benefit.

This proposal does not include any maintenance or repair work that is major and requires mobilization of heavy equipment and is outside of the constraints of this budget.

### **Products/Schedule**

The Fish Passage facility will be operated from April 1 to October 31, 2014. Data will include definitive numbers of species, numbers per species, and seasonal use and distribution by species.

NNDFW staff will prepare and submit monthly reports and one draft and final annual report. Service staff will assist NNDFW with data analysis and draft and final report preparation, if needed.

NNDFW staff will attend SJRRIP Biology Committee meetings and provide reports as needed throughout the year.

### **Fiscal Year – 2016 Budget**

<b>BUDGET WORKSHEET</b>		
<b>Operation of San Juan/PNM Fish Passage</b>		
<b>Personnel (salary and benefits)</b>	<b>USFWS Funding</b>	<b>NNDFW</b>
Fisheries Biologist 13 PPE		\$23,239
Wildlife Technician 13 PPE		\$12,059
Temporary Employment		\$11,192
Fringe Benefits \$35,298 X 42.96%		\$15,164
\$11,192 X 9.26%		\$1,036
<b>Personnel Subtotal</b>		<b>\$62,691</b>
<b>Travel</b>		
1 Tribal Vehicle		\$19,096
Per Diem Lodging and Meals		\$3,182
<b>Travel Subtotal</b>		<b>\$22,278</b>
Office Supplies		\$ 935

Office Equipment – LCD Projector and screen		\$1,591
General Operating Supplies Plumbing supplies, Hardware Supplies, Neoprene Waders, rubber boots, wet suit, landscaping supplies		\$3,741
Nenahnezad Phone		\$ 848
Uniforms		\$530
Printing/Binding/Photocopying		\$106
Fuel – Gasoline for water pump		\$753
Sewage Services – Fish Passage		\$742
Repairs and Maintenance – Paint, sealant, lubricants, water pump repairs		\$1,060
<b>Support Subtotal</b>		<b>\$10,310</b>
Training and Conference Registration		\$1,060
<b>Consultant/ Professional Sub-Total</b>		<b>\$1,060</b>
	<b>USFWS Funding</b>	<b>Base Funding</b>
<b>Budget Subtotal</b>		<b>\$96,342</b>
<b>FY 2015 Carry over funds</b>		<b>0</b>
<b>Total</b>		<b>\$96,342</b>
<b>Administrative charge (17.0%) \$96,342/1.17 X .17=\$13,998</b>		<b>\$13,998</b>
<b>Grand Total</b>		<b>\$110,340</b>