

Computer Hardware/Software (e.g., upgrades, models, database mgt., license fees)		\$2,000
Outreach Materials/Publication Costs		\$2,500
Equipment and Supplies Sub-total	\$0	\$12,760
Facilities Rental Costs for Meetings:		
Farmington@ \$100/5 days		\$500
Durango @\$300/15 days		\$4,500
Facilities Rental Sub-Total	\$0	\$5,000
2021 Budget Subtotal	\$193,295	\$326,249
Administrative charge (3%)		\$9,787
FY2021 Total	\$193,295	\$336,037