

**San Juan River Recovery Implementation Program
Program Coordinator's Office
Fiscal Year 2022 Draft Proposal**

U.S. Fish and Wildlife Service
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Cooperative Agreement #: R18PG0002

Period of Performance: 10/01/2021 to 9/30/2022

Background

The San Juan River Recovery Implementation Program (Program) is designed to simultaneously address endangered fish species recovery and development of water resources within the Basin. The Program includes representatives from not only Federal agencies, but also the States of Colorado and New Mexico, the Jicarilla Apache Nation, the Southern Ute Indian Tribe, the Ute Mountain Ute Tribe, the Navajo Nation, conservation interests, and water development interests, most of which have legally mandated responsibilities to the endangered fish and/or the water resources.

Region 2 of the U.S. Fish and Wildlife Service (Service) is responsible for directing and coordinating the Program. As stated in the Program Document, the Service will appoint a Program Coordinator who will be responsible for overall Program coordination and dissemination of information about Program activities. Element 5, *Program Coordination and Assessment of Progress toward Recovery*, of the Program's Long Range Plan (LRP) identifies Program coordination goals, actions, and tasks that the Program Office will undertake to administer the Program. Numerous additional Program Office tasks are included in the LRP under other Recovery Elements. The Service's Program Office is located in the New Mexico Ecological Services Office (NMESFO) in Albuquerque, NM. Program staff includes a Program Coordinator, Assistant Program Coordinator, Science Coordinator, Program Biologist, and a part-time Program Assistant.¹

Program Coordination

The Service is responsible for coordinating the Program. To accomplish this responsibility, the Service will appoint a Program Coordinator for the Program. The Program Coordinator is responsible for overall Program coordination and the dissemination of information about Program activities. Specific Service responsibilities for Program coordination are described in the July 23, 2018 Program Document. An overview of these responsibilities includes:

- Coordinating all activities of the Program, its Coordination Committee and technical committees.
- Developing annual work plans consistent with Service-approved Recovery Plans and the Program's Long Range Plan.
- Conducting section 7 consultations and ensuring recovery actions identified in biological opinions are implemented to benefit Colorado Pikeminnow and Razorback Sucker.
- Maintaining the Program's data, providing technical assistance as requested and conducting analyses to inform science-based decision-making within the Program.
- Coordination with Upper Colorado River Endangered Fish Recovery Program on range-wide recovery issues.

It is recognized in the Program Document that some of these responsibilities will be carried out with the assistance from Program committees as more specifically defined in the Program Document sections entitled, "Biology

¹ The Program Office includes an additional Program Biologist who is funded through the Four Corners Power Plant and Navajo Mine Energy Project Mitigation Account although travel for that position is included herein (nathan_franssen@fws.gov; 505-761-4722).

Committee,” “Long Range Plan Development and Annual Revision Process,” and “Annual Work Plan Development Process” of the Program Document.

Budget

Fiscal Year 2022 Program Management Budget	USFWS Funding	SJRIP Funding
Personnel/Labor Costs (Federal Salary + Benefits):		
Program Coordinator (GS-13) 1560/520 hours @ \$70.56/hr	\$110,074	\$36,691
Asst. Program Coordinator (GS-12) 1560/520 hours @ \$50.81/hr	\$79,264	\$26,421
Recovery Science Biologist (GS-12) 0/2080 @ \$60.10/hr	\$0	\$125,008
Program Biologist (GS-9/11) 1560/520 hours @ 42.39/hr	\$0	\$88,171
Program Assistant (GS-7) 312/ 520 hours @ 28.61/hr	\$11,902	\$11,902
Personnel Sub-total	\$201,239	\$288,193
Travel/Lodging & Per Diem (based on published FY-2021 Federal Per Diem Rates):		
Hotel – 25 days in Farmington, NM @ \$96/night		\$2,400
Hotel – 40 days in Durango, CO @ \$151/night		\$6,040
Hotel – 16 days in Denver, CO @ \$199/night		\$3,184
Hotel - 3 days in St. George, UT @ \$96/night		\$288
Hotel – 8 days in Las Vegas, NV @ \$120/night		\$960
Per Diem – 25 days in Farmington, NM @ \$55		\$1,375
Per Diem – 40 days in Durango, CO @ \$71		\$2,840
Per Diem – 16 days in Denver, CO @ \$76		\$1,216
Per Diem - 3 days in St. George, UT @ \$55		\$165
Per Diem – 8 days in Las Vegas, NV @ \$61		\$488
Per Diem – 30 days camping @ \$29 night		\$870
Airfare to Denver, CO - \$250 trip/9 trips		\$2,250
Airfare to Las Vegas, NV - \$300 trip/2 trips		\$600
Airfare to St. George, UT - \$800/1 trip		\$800
Rental Car @ \$60/day*12 days		\$720
Travel/Lodging & Pier Diem Subtotal	\$0	\$24,196
Materials, Supplies, and Services:		
Registration Fee – UT Water Users Workshop, St. George, UT \$300*1		\$300
Registration Fee CRWUA, Las Vegas \$250 *2		\$500
Vehicle Fuel - Mileage to Farmington - 20 rd. trips@254 mi/trip; 18 mpg; \$3.00/gal		\$846
Vehicle Fuel - Mileage to Durango - 10 rd trips@418 mi/trip, 18 mpg; \$3.00/gal		\$687
Vehicle Fuel - Misc trips in the SJR Basin - 10 rd trips@500 mi/trip; 18 mpg; \$3.00/gal		\$833
Materials, Supplies, and Services Sub-Total	\$0	\$3,166
Equipment:		
Supplies		\$1,761
Public Notices in Local Newspapers; \$40-150/meeting@ 5 meetings		\$750
Office Telephone support (1/4 of total office costs)		\$2,300
Printing/Copier Support		\$1,749

Computer/Hardware/Software (e.g., Computer x 2@\$2,700 each, upgrades, models, database mgt., license fees)		\$2,000
Outreach Materials/Publication Costs		\$2,000
Equipment and Supplies Sub-total	\$0	\$10,560
Facilities Rental Costs for Meetings:		
Farmington@ \$100/5 days		\$500
Durango @\$300/10 days		\$3,000
Facilities Rental Sub-Total	\$0	\$3,500
2022 Budget Subtotal	\$201,239	\$329,616
Administrative charge (3%)		\$9,888
FY2022 Total	\$201,239	\$339,504