

UPPER COLORADO RIVER ENDANGERED FISH RECOVERY PROGRAM

FY 2022-23 SCOPE OF WORK

PROJECT: 131 (22a-3)

Project Title

Population Estimate of Humpback Chub in Black Rocks.

Bureau of Reclamation Agreement Number:

R20PG00024

Reclamation Agreement Term

Oct. 1, 2019 – Sep. 30, 2024

Note: Recovery Program FY22-23 scopes of work are drafted in May 2021. They often are revised before final Program approval and may subsequently be revised again in response to changing Program needs. Program participants also recognize the need and allow for some flexibility in scopes of work to accommodate new information (especially in nonnative fish management projects) and changing hydrological conditions.

Lead Agency:

U.S. Fish and Wildlife Service

Grand Junction Fish and Wildlife Conservation Office (GJ FWCO)

Principal Investigator:

Travis Francis, Deputy Project Leader

U.S. Fish and Wildlife Service

Grand Junction Fish and Wildlife Conservation Office

445 West Gunnison Ave.

Grand Junction, CO 81501

Phone: (970) 628-7204

Email: travis_francis@fws.gov

Category:

- Ongoing project
- Ongoing-revised project
- Requested new project
- Unsolicited proposal

Expected Funding Source:

- Annual funds
- Capital funds
- Other [explain]

Relationship to RIPRAP:

Colorado River Action Plan: Mainstem

V. Monitor Populations.

C.1. Estimate Humpback Chub Populations in Black Rocks.

UPPER COLORADO RIVER ENDANGERED FISH RECOVERY PROGRAM

Study Background/Rationale and Hypotheses:

Robust population estimates are now critical to monitor recovery of the humpback chub (USFWS 2002). Recovery goals require estimates of population size at regular intervals to measure population response to management activities under the Recovery Program. A population estimate was first made for 1998-2000 (McAda 2002), a second estimate was made for 2003 - 2004 (McAda 2007), a third estimate was conducted in 2007-2008 (Francis and McAda 2011), a fourth estimate was conducted in 2011-2012 (Francis et al 2016), a fifth estimate from 2016-2017 is in review, and a sixth estimate in 2020-2021 is ongoing. This scope of work identifies the work necessary to complete the sixth and seventh estimates of population size for humpback chub in Black Rocks in 2020-2021 and 2024-2025.

Study Goals, Objectives, End Product(s):

Goals:

1. Estimate size and recruitment of the humpback chub population in Black Rocks.
2. Evaluate young-of-year (YOY) Gila year-class strength and determine what habitats and capture techniques are most productive for capturing YOY.

Objectives:

1. Use mark-recapture to estimate the population size (including adults > 200 mm TL) and recruitment (i.e., juveniles 150-199 mm TL) of humpback chub in Black Rocks.
2. Describe population structure of humpback chub in Black Rocks by analyzing length-frequency distributions.
3. Monitor and describe relative condition of the chub populations.
4. Determine and describe YOY Gila hatch dates and year-class strength (densities) if the numbers of fish collected warrant such analysis.

End Products:

Complete final report describing population size and structure of humpback chub in Black Rocks 2020-2021; winter, spring, summer 2022. Draft report December 15, 2022. Final Report, March 15, 2023.

Study Area:

Upper Colorado River Basin – Black Rocks area (RM 135-137). Antenna data suggests that this population center may be larger than once described.

UPPER COLORADO RIVER ENDANGERED FISH RECOVERY PROGRAM

Study Methods/Approach:

The Recovery Program (2002) summarized population estimates conducted through 2001 and made recommendations for sampling methodologies for future work. The study methodology outlined here corresponds to those recommendations.

Conduct four intensive 4-day (3 nights) sampling efforts in Black Rocks between mid-September and late October, with intervals of 1-2 weeks between samples. Capture as many adult-sized chubs as possible using the most efficient gear for handling as many fish as possible for the effort expended. Sampling will encompass the entire length of Black Rocks occupied by humpback chub to ensure that all fish have an equal chance of being captured.

Based on previous field efforts the most effective gear is 1-in inner mesh trammel nets (McAda 2002; Chart and Lentsch 1999). However, there is some concern that trammel nets can produce injuries that might lead to delayed mortality if not used carefully (McAda 2002). To reduce stress to humpback chub, sampling will be done in fall as river temperatures are falling (mid-September through October; temperatures below 20° C) Trammel nets will be run every hour to the extent possible, with 1.5 hr as the absolute maximum length of set. Fewer nets may be set than during the previous study to ensure that maximum length of set is not exceeded.

Extensive sampling will also be done with electrofishing, seining, baited hoop nets, and submersible PIT tag antenna. The extra sampling will target chubs < 200 mm TL to estimate population size of fish about to recruit into the adult population. Recapture rates for fish this size are low, so catch per effort may have to be relied on to estimate recruitment rates. The extra sampling will also be used to evaluate techniques that might supplement or replace (if deemed necessary) trammel netting and reduce potential stress to the fish.

YOY Gila will be collected during four overnight trips in late July and August using the methods described in the Interagency Standardized Monitoring Program Handbook (ISMP, USFWS 1987). Sample sites will include the Colorado River above Black Rocks proper (as far upstream as Mee Canyon, RM 138.3), sites within Black Rocks and sites below Black Rocks extending downstream as far as Westwater Wash (RM 124.8). Larval and YOY fish will be collected with a beach seine (4.6 m in length, 1.5 mm mesh) or a one-man seine (1 m in length, 0.8 mm mesh). Physical data (habitat length and width, depth, temperature, and secchi measurements) will be collected at each collection site. Spawning date (subtract 6 days from hatch date, Muth et al 1985, Marsh 1985) will be calculated from a back calculated hatch date (Muth 1990) that will be generated from YOY total lengths (collected in the field) which will be converted to standard lengths (SL, required to calculate days after hatch) by using the following regression:

$$SL = 2.02 + .7205(TL)$$

This YOY Gila work should provide insight on where and how to proceed with future investigations into environmental variables (abiotic and biotic) that may limit or promote these species ability to successfully produce YOY and recruit fish into the adult life stage.

All specimens captured will be identified to species using criteria described by Douglas et al. (1989, 1998). Careful examination and use of specific criteria will be especially important for fish < 200 mm which can be difficult to distinguish to species. After handling, all chubs will be treated in a salt dip

UPPER COLORADO RIVER ENDANGERED FISH RECOVERY PROGRAM

(1.5%, ~20 min) before release. In addition, treatment with a commercial fungicide (200 ppm, ~1 hr) will be explored. However, use of the fungicide will require holding the fish in a tank with aeration for about one hour before release.

All Colorado pikeminnow, humpback chub, and roundtail chub captured will have their total length (mm) and weight (g) measured. All Colorado pikeminnow, humpback chub and roundtail chub, greater than 160 mm total length, will be PIT tagged. All sympatric fishes collected during all sampling efforts will be identified and enumerated.

Capture-recapture data for humpback chub will be placed into a matrix and run through program MARK. A population estimate will be calculated using the model most suitable for the sampling methods used. Survival rates may also be estimated. Population trends and population size structure will be determined using standard techniques described in Recovery Program (2002). Analysis of similar data collected during 1998 to 2013 indicated that capture probabilities (P^{\wedge}) ranged from 0.09-0.30 and coefficient of variation (CV) ranged from 0.11-0.29 (Francis et al 2016). These parameters varied with catch rates and number of sampling trips, but the current study will attempt to produce P^{\wedge} s > 0.07 and CVs of 0.25 or less.

Task Description, Deliverables and Schedule :

1. Sample humpback chubs in Black Rocks; fall 2021 (during FY 2022); and again in fall 2024 (spanning FY 2024 and FY 2025); and fall 2025 (spanning FY 2025 and FY 2026). For this project's 4 sampling passes in fall, two passes are allocated to September and two to October (Table 1).
2. Sample YOY Gila from Mee Canyon to Westwater Wash; July and August 2024; and July and August 2025.
3. Compile data annually, prepare preliminary and annual reports.
4. Complete final report describing population size and structure of humpback chub in Black Rocks 2020-2021 during winter, spring, and summer FY2022. Estimates will include numbers of adults (< 200 mm TL) in the population, as well as recruitment by juveniles (150-199 mm TL) and young-of-year class strength. Draft report by December 15, 2022. Final report by March 15, 2023.

Table 1. Schedule of Task for Project 131 for fiscal years 2022 to 2026.

	Field Work		Reporting
	Task 1	Task 2	Tasks 3 & 4
FY 2022	2 sampling passes (Oct. 2021)		Final report for 2020-2021 monitoring
FY 2023			
FY 2024	2 sampling passes (Sept. 2024)	YOY sampling (summer 2024)	Annual report
FY 2025	4 sampling passes (Oct. 2024, Sept. 2025)	YOY sampling (summer 2025)	Annual report
FY 2026	2 sampling passes (Oct. 2021)		Final report for 2024-2025 monitoring

UPPER COLORADO RIVER ENDANGERED FISH RECOVERY PROGRAM

Budget Summary:

FY Year	<i>GJFWCO Costs</i>	<i>3% Overhead</i>	<i>Total Project Cost</i>
2022	\$ 55,172	\$1,655	\$ 56,827
2023	-0-	-0-	\$ 0
2024	\$100,397	\$3,012	\$103,409
2025	\$103,964	\$3,119	\$107,083
2026	\$ 62,493	\$1,875	\$ 64,368
Total	\$322,025	\$9,661	\$331,686

Reviewers:

Program Staff and Biology Committee

References:

Chart, T.E., and L.D. Lentsch. 1999. Flow effects on humpback chub (*Gila cypha*) in Westwater Canyon. Final Report to Upper Colorado River Endangered Fish Recovery Program, Project Number 39. Utah Wildlife Resources, Moab and Salt Lake City, Utah.

Douglas, M.E., R.R. Miller, and W.L. Minckley. 1998. Multivariate discrimination of Colorado Plateau *Gila* spp.: The “art of seeing well” revisited. *Transactions of the American Fisheries Society* 127:163-173.

Douglas, M.E., W.L. Minckley, and H.M. Tyus. 1989. Qualitative characters, identification of Colorado River chubs (Cyprinidae: genus *Gila*) and the “art of seeing well.” *Copeia* 1989:653-662.

Francis, T.A., K.R. Bestgen, and G.C. White. 2016. Population status of humpback chub, *Gila cypha*, and catch indices and population structure of sympatric roundtail chub, *Gila robusta*, in Black Rocks, Colorado River, Colorado, 1998-2012. Larval Fish Laboratory Contribution 199. Final Report from the U.S. Fish and Wildlife Service to the Upper Colorado River Endangered Fish Recovery Program, Project Number 131. Grand Junction, Colorado.

Francis, T.A., and C.W. McAda, 2011. Population size and structure of humpback and roundtail chub in Black Rocks, Colorado River, Colorado, 2007-2008. Final report to Upper Colorado River Endangered Fish Recovery Program, Project Number 131 (22-a-3). U.S. Fish and Wildlife Service, Grand Junction, Colorado.

Marsh, P.C. 1985. Effects of incubation temperature on survival of embryos of native Colorado River fishes. *The Southwestern Naturalist* 30: 129-140.

McAda, C. W. 2007. Population size and structure of humpback chub in Black Rocks, Colorado River, Colorado, 2003-2004. Final report to Upper Colorado River Endangered Fish Recovery Program, Project Number 131 (22-a-3). U.S. Fish and Wildlife Service, Grand Junction, Colorado.

UPPER COLORADO RIVER ENDANGERED FISH RECOVERY PROGRAM

McAda, C. W. 2002. Population size and structure of humpback chub in Black Rocks, Colorado River, Colorado, 1998-2000. Final report to Upper Colorado River Endangered Fish Recovery Program, Project Number 22-a-3. U.S. Fish and Wildlife Service, Grand Junction, Colorado.

Muth, R. 1990. Ontogeny and taxonomy of humpback chub, bonytail, and roundtail chub larvae and early juveniles. Dissertation. Colorado State University, Fort Collins, CO. 262p.

Muth, R.T., C.M. Haynes and C.A. Carlson. 1985. Culture of roundtail chub, *Gila robusta* (Cyprinidae), through the larval period. *The Southwestern Naturalist* 30:152-154.

Recovery Program (Program Director's Office, Upper Colorado River Endangered Fish Recovery Program). 2002. Protocols for Colorado pikeminnow and humpback chub population estimates. Draft Final Report to Upper Colorado River Endangered Fish Recovery Program. U. S. Fish and Wildlife Service, Denver, Colorado.

USFWS (U. S. Fish and Wildlife Service). 2002. Recovery goals for the endangered fishes of the upper Colorado River Basin. Draft Report, U. S. Fish and Wildlife Service, Denver, Colorado.

USFWS (U.S. Fish and Wildlife Service). 1987. Interagency Standardized Monitoring Program Handbook. U.S. Fish and Wildlife Service, Grand Junction, Colorado.

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	U.S.F.W.S. Grand Junction Fish and Wildlife Conservation Office
Project Name:	131 (22a-3), Population Estimate of Humpback Chub in Black Rocks.

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2021		10/1/2022		10/1/2023		10/1/2024		10/1/2025		
	Through		Through		Through		Through		Through		
Enter the BEGINNING dates for each year ----->	9/30/2022		9/30/2023		9/30/2024		9/30/2025		9/30/2026		
Enter the ENDING dates for each year ----->											
DIRECT LABOR AND FRINGE BENEFIT COSTS:		YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5	TOTAL
Direct Labor - Hourly		\$ 31,753.88		\$ -		\$ 56,659.87		\$ 57,793.06		\$ 34,358.21	\$ 180,565.01
Fringe Benefits - Hourly		\$ 15,796.08		\$ -		\$ 28,253.77		\$ 28,818.85		\$ 17,091.61	\$ 89,960.32
Subtotal of Direct Labor & Fringe Benefits:		\$ 47,549.96		\$ -		\$ 84,913.64		\$ 86,611.91		\$ 51,449.82	\$ 270,525.33
OTHER DIRECT COSTS:		YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5	TOTAL
Materials and Supplies		\$ 5,024.37		\$ -		\$ 11,863.88		\$ 12,101.13		\$ 8,232.77	\$ 37,222.15
Travel Costs		\$ 2,597.21		\$ -		\$ 3,619.57		\$ 5,251.01		\$ 2,810.11	\$ 14,277.89
Equipment		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
Contractors		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
Subtotal of Other Direct Costs:		\$ 7,621.58		\$ -		\$ 15,483.45		\$ 17,352.14		\$ 11,042.88	\$ 51,500.04
INDIRECT/OVERHEAD COSTS:		YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5	TOTAL
Subtotal of Labor and Other Direct Costs:		\$ 55,171.54		\$ -		\$ 100,397.09		\$ 103,964.05		\$ 62,492.69	\$ 322,025.37
Total dollars exempt from indirect/overhead base:		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
<Enter Description of Indirect/OH Cost #1>	3.00%	\$ 1,655.15	3.00%	\$ -	3.00%	\$ 3,011.91	3.00%	\$ 3,118.92	3.00%	\$ 1,874.78	\$ 9,660.76
Total dollars exempt from indirect/overhead base:		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
<Enter Description of Indirect/OH Cost #2>		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:		\$ 1,655.15		\$ -		\$ 3,011.91		\$ 3,118.92		\$ 1,874.78	\$ 9,660.76
		YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5	TOTAL
GRAND TOTAL:		\$ 56,826.68		\$ -		\$ 103,409.01		\$ 107,082.97		\$ 64,367.48	\$ 331,686.13

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Enter Escalation Rates ----->	Yr 2 Escalation Rate	0.00%
-------------------------------	----------------------	-------

Project Number	Task # or Description	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 1					YEAR 2					
							10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023		
							# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	
1	131	1, 3, 4	Deputy Project Leader	12	4	Rest of US	\$ 40.84	300.0	\$ 40.84	\$ 12,252.00	51.50%	\$ 6,309.78	-	\$ 40.84	\$ -	51.50%	\$ -
2	131	1, 3, 4	Project Leader	14	8	Rest of US	\$ 64.35	100.0	\$ 64.35	\$ 6,435.00	42.80%	\$ 2,754.18	-	\$ 64.35	\$ -	42.80%	\$ -
3	131	1, 3, 4	Biological Technician (Crew Leader)	7	5	Rest of US	\$ 23.72	80.0	\$ 23.72	\$ 1,897.60	65.00%	\$ 1,233.44	-	\$ 23.72	\$ -	65.00%	\$ -
4	131	1, 3, 4	Biological Technician (Crew Leader)	6	4	Rest of US	\$ 20.72	80.0	\$ 20.72	\$ 1,657.60	49.80%	\$ 825.48	-	\$ 20.72	\$ -	49.80%	\$ -
5	131	1, 3, 4	Biological Technician	5	1	Rest of US	\$ 16.90	80.0	\$ 16.90	\$ 1,352.00	45.60%	\$ 616.51	-	\$ 16.90	\$ -	45.60%	\$ -
6	131	1, 3, 4	Administrative Officer	9	8	Rest of US	\$ 31.58	80.0	\$ 31.58	\$ 2,526.40	43.30%	\$ 1,093.93	-	\$ 31.58	\$ -	43.30%	\$ -
7	131	1, 3, 4	Biological Technician (Crew Leader) OT	7	5	Rest of US	\$ 35.58	48.0	\$ 35.58	\$ 1,707.84	65.00%	\$ 1,110.10	-	\$ 35.58	\$ -	65.00%	\$ -
8	131	1, 3, 4	Biological Technician (Crew Leader) OT	6	4	Rest of US	\$ 31.08	48.0	\$ 31.08	\$ 1,491.84	49.80%	\$ 742.94	-	\$ 31.08	\$ -	49.80%	\$ -
9	131	1, 3, 4	Biological Technician OT	5	1	Rest of US	\$ 25.35	96.0	\$ 25.35	\$ 2,433.60	45.60%	\$ 1,109.72	-	\$ 25.35	\$ -	45.60%	\$ -
10	131	2	Deputy Project Leader	12	4	Rest of US	\$ 40.84	-	\$ 40.84	\$ -	51.50%	\$ -	-	\$ 40.84	\$ -	51.50%	\$ -
11	131	2	Project Leader	14	8	Rest of US	\$ 64.35	-	\$ 64.35	\$ -	42.80%	\$ -	-	\$ 64.35	\$ -	42.80%	\$ -
12	131	2	Biological Technician (Crew Leader)	7	5	Rest of US	\$ 23.72	-	\$ 23.72	\$ -	65.00%	\$ -	-	\$ 23.72	\$ -	65.00%	\$ -
13	131	2	Biological Technician	5	1	Rest of US	\$ 16.90	-	\$ 16.90	\$ -	45.60%	\$ -	-	\$ 16.90	\$ -	45.60%	\$ -
14	131	2	Administrative Officer	9	8	Rest of US	\$ 31.58	-	\$ 31.58	\$ -	43.30%	\$ -	-	\$ 31.58	\$ -	43.30%	\$ -
15							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
							912.00		\$ 31,753.88			\$ 15,796.08	-		\$ -		\$ -

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Yr 3 Escalation Rate	4.00%
----------------------	-------

Yr 4 Escalation Rate	2.00%
----------------------	-------

Project Number	Task # or Description	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 3					YEAR 4					
							10/1/2023		Through	9/30/2024		10/1/2024		Through	9/30/2025		
							# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	
1	131	1, 3, 4	Deputy Project Leader	12	4	Rest of US	\$ 40.84	280.0	\$ 42.47	\$ 11,892.61	51.50%	\$ 6,124.69	280.0	\$ 43.32	\$ 12,130.46	51.50%	\$ 6,247.19
2	131	1, 3, 4	Project Leader	14	8	Rest of US	\$ 64.35	80.0	\$ 66.92	\$ 5,353.92	42.80%	\$ 2,291.48	80.0	\$ 68.26	\$ 5,461.00	42.80%	\$ 2,337.31
3	131	1, 3, 4	Biological Technician (Crew Leader)	7	5	Rest of US	\$ 23.72	180.0	\$ 24.67	\$ 4,440.38	65.00%	\$ 2,886.25	180.0	\$ 25.16	\$ 4,529.19	65.00%	\$ 2,943.97
4	131	1, 3, 4	Biological Technician (Crew Leader)	6	4	Rest of US	\$ 20.72	160.0	\$ 21.55	\$ 3,447.81	49.80%	\$ 1,717.01	160.0	\$ 21.98	\$ 3,516.76	49.80%	\$ 1,751.35
5	131	1, 3, 4	Biological Technician	5	1	Rest of US	\$ 16.90	260.0	\$ 17.58	\$ 4,569.76	45.60%	\$ 2,083.81	260.0	\$ 17.93	\$ 4,661.16	45.60%	\$ 2,125.49
6	131	1, 3, 4	Administrative Officer	9	8	Rest of US	\$ 31.58	80.0	\$ 32.84	\$ 2,627.46	43.30%	\$ 1,137.69	80.0	\$ 33.50	\$ 2,680.01	43.30%	\$ 1,160.44
7	131	1, 3, 4	Biological Technician (Crew Leader) OT	7	5	Rest of US	\$ 35.58	64.0	\$ 37.00	\$ 2,368.20	65.00%	\$ 1,539.33	64.0	\$ 37.74	\$ 2,415.57	65.00%	\$ 1,570.12
8	131	1, 3, 4	Biological Technician (Crew Leader) OT	6	4	Rest of US	\$ 31.08	64.0	\$ 32.32	\$ 2,068.68	49.80%	\$ 1,030.21	64.0	\$ 32.97	\$ 2,110.06	49.80%	\$ 1,050.81
9	131	1, 3, 4	Biological Technician OT	5	1	Rest of US	\$ 25.35	128.0	\$ 26.36	\$ 3,374.59	45.60%	\$ 1,538.81	128.0	\$ 26.89	\$ 3,442.08	45.60%	\$ 1,569.59
10	131	2	Deputy Project Leader	12	4	Rest of US	\$ 40.84	80.0	\$ 42.47	\$ 3,397.89	51.50%	\$ 1,749.91	80.0	\$ 43.32	\$ 3,465.85	51.50%	\$ 1,784.91
11	131	2	Project Leader	14	8	Rest of US	\$ 64.35	80.0	\$ 66.92	\$ 5,353.92	42.80%	\$ 2,291.48	80.0	\$ 68.26	\$ 5,461.00	42.80%	\$ 2,337.31
12	131	2	Biological Technician (Crew Leader)	7	5	Rest of US	\$ 23.72	80.0	\$ 24.67	\$ 1,973.50	65.00%	\$ 1,282.78	80.0	\$ 25.16	\$ 2,012.97	65.00%	\$ 1,308.43
13	131	2	Biological Technician	5	1	Rest of US	\$ 16.90	180.0	\$ 17.58	\$ 3,163.68	45.60%	\$ 1,442.64	180.0	\$ 17.93	\$ 3,226.95	45.60%	\$ 1,471.49
14	131	2	Administrative Officer	9	8	Rest of US	\$ 31.58	80.0	\$ 32.84	\$ 2,627.46	43.30%	\$ 1,137.69	80.0	\$ 33.50	\$ 2,680.01	43.30%	\$ 1,160.44
15							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
16							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
17							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
18							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
19							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
20							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
21							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
22							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
23							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
24							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
25							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
26							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
27							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
28							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
29							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
30							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
31							\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
							1,796.00		\$ 56,659.87		\$ 28,253.77	1,796.00		\$ 57,793.06		\$ 28,818.85	

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Yr 5 Escalation Rate	2.00%
----------------------	-------

							YEAR 5									
							10/1/2025		Through	9/30/2026		Total Salary Cost	Total Fringe Cost	Total Labor Cost		
Project Number	Task # or Description	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost					
1	131	1, 3, 4	Deputy Project Leader	12	4	Rest of US	\$ 40.84	300.0	\$ 44.19	\$ 13,256.86	51.50%	\$ 6,827.28	\$ 49,531.93	\$ 25,508.94	\$ 75,040.87	
2	131	1, 3, 4	Project Leader	14	8	Rest of US	\$ 64.35	100.0	\$ 69.63	\$ 6,962.77	42.80%	\$ 2,980.07	\$ 24,212.69	\$ 10,363.03	\$ 34,575.72	
3	131	1, 3, 4	Biological Technician (Crew Leader)	7	5	Rest of US	\$ 23.72	80.0	\$ 25.67	\$ 2,053.23	65.00%	\$ 1,334.60	\$ 12,920.41	\$ 8,398.27	\$ 21,318.68	
4	131	1, 3, 4	Biological Technician (Crew Leader)	6	4	Rest of US	\$ 20.72	80.0	\$ 22.42	\$ 1,793.55	49.80%	\$ 893.19	\$ 10,415.72	\$ 5,187.03	\$ 15,602.75	
5	131	1, 3, 4	Biological Technician	5	1	Rest of US	\$ 16.90	80.0	\$ 18.29	\$ 1,462.89	45.60%	\$ 667.08	\$ 12,045.80	\$ 5,492.89	\$ 17,538.69	
6	131	1, 3, 4	Administrative Officer	9	8	Rest of US	\$ 31.58	80.0	\$ 34.17	\$ 2,733.61	43.30%	\$ 1,183.65	\$ 10,567.47	\$ 4,575.71	\$ 15,143.18	
7	131	1, 3, 4	Biological Technician (Crew Leader) OT	7	5	Rest of US	\$ 35.58	48.0	\$ 38.50	\$ 1,847.91	65.00%	\$ 1,201.14	\$ 8,339.52	\$ 5,420.69	\$ 13,760.21	
8	131	1, 3, 4	Biological Technician (Crew Leader) OT	6	4	Rest of US	\$ 31.08	48.0	\$ 33.63	\$ 1,614.19	49.80%	\$ 803.87	\$ 7,284.78	\$ 3,627.82	\$ 10,912.60	
9	131	1, 3, 4	Biological Technician OT	5	1	Rest of US	\$ 25.35	96.0	\$ 27.43	\$ 2,633.19	45.60%	\$ 1,200.74	\$ 11,883.47	\$ 5,418.86	\$ 17,302.33	
10	131	2	Deputy Project Leader	12	4	Rest of US	\$ 40.84	-	\$ 44.19	\$ -	51.50%	\$ -	\$ 6,863.73	\$ 3,534.82	\$ 10,398.56	
11	131	2	Project Leader	14	8	Rest of US	\$ 64.35	-	\$ 69.63	\$ -	42.80%	\$ -	\$ 10,814.92	\$ 4,628.79	\$ 15,443.70	
12	131	2	Biological Technician (Crew Leader)	7	5	Rest of US	\$ 23.72	-	\$ 25.67	\$ -	65.00%	\$ -	\$ 3,986.48	\$ 2,591.21	\$ 6,577.69	
13	131	2	Biological Technician	5	1	Rest of US	\$ 16.90	-	\$ 18.29	\$ -	45.60%	\$ -	\$ 6,390.63	\$ 2,914.13	\$ 9,304.76	
14	131	2	Administrative Officer	9	8	Rest of US	\$ 31.58	-	\$ 34.17	\$ -	43.30%	\$ -	\$ 5,307.46	\$ 2,298.18	\$ 7,605.59	
15							\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
16							\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
17							\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
18							\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
19							\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
20							\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
21							\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
22							\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
23							\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
24							\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
25							\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
26							\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
27							\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
28							\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
29							\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
30							\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
31							\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	
							912.00		\$ 34,358.21		\$ 17,091.61	\$ 180,565.01	\$ 89,960.32	\$ 270,525.33		

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate

0.00%

	Project #	Task # or Description	Item Description	Rationale for Proposed Cost	Year 1			Year 2		
					Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	131	1, 3, 4	Miscellaneous Office Supplies	Amount funded in FY20 Agreement (R20PG00024): Please see year 3 in linked document	\$ 649.21	1	\$ 649.21	\$ 649.21	0	\$ -
2	131	1, 3, 4	Miscellaneous Field Supplies	Amount funded in FY20 Agreement (R20PG00024): Please see year 3 in linked document	\$ 2,584.35	0	\$ -	\$ 2,584.35	0	\$ -
3	131	1, 3, 4	Miscellaneous Boating Supplies, Repairs, Maintenance	Amount funded in FY20 Agreement (R20PG00024): Please see year 3 in linked document	\$ 1,406.62	1	\$ 1,406.62	\$ 1,406.62	0	\$ -
4	131	1, 3, 4	Boat Gas 91 Octane		\$ 3.12	120	\$ 374.54	\$ 3.12	0	\$ -
5	131	1, 3, 4	GSA Lease of Equip Code 6359 (monthly lease)	http://www.gsa.gov/portal/category/21852	\$ 448.00	4	\$ 1,792.00	\$ 448.00	0	\$ -
6	131	1, 3, 4	GSA Lease of Equip Code 6359 (mileage rate)	http://www.gsa.gov/portal/category/21852	\$ 0.40	2000	\$ 802.00	\$ 0.40	0	\$ -
1	131	2	Miscellaneous Office Supplies	Amount funded in FY20 Agreement (R20PG00024): Please see year 3 in linked document	\$ 270.50	0	\$ -	\$ 270.50	0	\$ -
2	131	2	Miscellaneous Field Supplies	Amount funded in FY20 Agreement (R20PG00024): Please see year 3 in linked document	\$ 1,298.42	0	\$ -	\$ 1,298.42	0	\$ -
3	131	2	Miscellaneous Boating Supplies, Repairs, Maintenance	Amount funded in FY20 Agreement (R20PG00024): Please see year 3 in linked document	\$ 1,082.02	0	\$ -	\$ 1,082.02	0	\$ -
4	131	2	Boat Gas 91 Octane		\$ 3.12	0	\$ -	\$ 3.12	0	\$ -
5	131	2	GSA Lease of Equip Code 6359 (monthly lease)	http://www.gsa.gov/portal/category/21852	\$ 448.00	0	\$ -	\$ 448.00	0	\$ -
6	131	2	GSA Lease of Equip Code 6359 (mileage rate)	http://www.gsa.gov/portal/category/21852	\$ 0.40	0	\$ -	\$ 0.40	0	\$ -
TOTAL:							\$ 5,024.37			\$ -

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES,	Yr 3 Escalation Rate	4.00%	Yr 4 Escalation Rate	2.00%
--	----------------------	-------	----------------------	-------

	Project #	Task # or Description	Item Description	Year 3			Year 4		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	131	1, 3, 4	Miscellaneous Office Supplies	\$ 675.18	1	\$ 675.18	\$ 688.68	1	\$ 688.68
2	131	1, 3, 4	Miscellaneous Field Supplies	\$ 2,687.73	1	\$ 2,687.73	\$ 2,741.48	1	\$ 2,741.48
3	131	1, 3, 4	Miscellaneous Boating Supplies, Repairs, Maintenance	\$ 1,462.89	1	\$ 1,462.89	\$ 1,492.14	1	\$ 1,492.14
4	131	1, 3, 4	Boat Gas 91 Octane	\$ 3.25	120	\$ 389.53	\$ 3.31	120	\$ 397.32
5	131	1, 3, 4	GSA Lease of Equip Code 6359 (monthly lease)	\$ 465.92	4	\$ 1,863.68	\$ 475.24	4	\$ 1,900.95
6	131	1, 3, 4	GSA Lease of Equip Code 6359 (mileage rate)	\$ 0.42	2000	\$ 834.08	\$ 0.43	2000	\$ 850.76
1	131	2	Miscellaneous Office Supplies	\$ 281.32	1	\$ 281.32	\$ 286.95	1	\$ 286.95
2	131	2	Miscellaneous Field Supplies	\$ 1,350.36	1	\$ 1,350.36	\$ 1,377.36	1	\$ 1,377.36
3	131	2	Miscellaneous Boating Supplies, Repairs, Maintenance	\$ 1,125.30	1	\$ 1,125.30	\$ 1,147.80	1	\$ 1,147.80
4	131	2	Boat Gas 91 Octane	\$ 3.25	160	\$ 519.37	\$ 3.31	160	\$ 529.76
5	131	2	GSA Lease of Equip Code 6359 (monthly lease)	\$ 465.92	1	\$ 465.92	\$ 475.24	1	\$ 475.24
6	131	2	GSA Lease of Equip Code 6359 (mileage rate)	\$ 0.42	500	\$ 208.52	\$ 0.43	500	\$ 212.69
						\$ 11,863.88			\$ 12,101.13

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES,	Yr 5 Escalation Rate	2.00%
--	----------------------	-------

				Year 5			
Project #	Task # or Description	Item Description	Unit Price	Unit Quantity	Subtotal	TOTAL	
1	131	1, 3, 4	Miscellaneous Office Supplies	\$ 702.46	1	\$ 702.46	\$ 2,715.53
2	131	1, 3, 4	Miscellaneous Field Supplies	\$ 2,796.31	1	\$ 2,796.31	\$ 8,225.52
3	131	1, 3, 4	Miscellaneous Boating Supplies, Repairs, Maintenance	\$ 1,521.99	1	\$ 1,521.99	\$ 5,883.64
4	131	1, 3, 4	Boat Gas 91 Octane	\$ 3.38	120	\$ 405.26	\$ 1,566.65
5	131	1, 3, 4	GSA Lease of Equip Code 6359 (monthly lease)	\$ 484.74	4	\$ 1,938.97	\$ 7,495.60
6	131	1, 3, 4	GSA Lease of Equip Code 6359 (mileage rate)	\$ 0.43	2000	\$ 867.78	\$ 3,354.62
1	131	2	Miscellaneous Office Supplies	\$ 292.69	0	\$ -	\$ 568.27
2	131	2	Miscellaneous Field Supplies	\$ 1,404.91	0	\$ -	\$ 2,727.72
3	131	2	Miscellaneous Boating Supplies, Repairs, Maintenance	\$ 1,170.76	0	\$ -	\$ 2,273.10
4	131	2	Boat Gas 91 Octane	\$ 3.38	0	\$ -	\$ 1,049.13
5	131	2	GSA Lease of Equip Code 6359 (monthly lease)	\$ 484.74	0	\$ -	\$ 941.16
6	131	2	GSA Lease of Equip Code 6359 (mileage rate)	\$ 0.43	0	\$ -	\$ 421.21
					\$ 8,232.77	\$ 37,222.15	

SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip # 163	1	1	1	1	1	
From-To	GJ to Black Rocks		GJ to Black Rocks	GJ to Black Rocks	GJ to Black Rocks	
Reason	Camping/Field Work		Camping/Field Work	Camping/Field Work	Camping/Field Work	
# of Days (include travel days)	4		4	4	4	
Airfare						
Lodging (Per Night)						
MI&E Per Day	\$ 36.78	\$ 36.78	\$ 38.25	\$ 39.00	\$ 39.78	
Auto Rental Per Day						
Total Per Trip	\$ 147.11	\$ -	\$ 153.00	\$ 156.00	\$ 159.12	
No. of persons	5		5	5	5	
No. of Trips	2		2	4	2	
SUBTOTAL =	\$ 1,471.13	\$ -	\$ 1,530.00	\$ 3,120.00	\$ 1,591.20	\$ 7,712.33

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip # 163	2	2	2	2	2	
From-To			GJ to Black Rocks	GJ to Black Rocks		
Reason			Camping/Field Work	Camping/Field Work		
# of Days (include travel days)			2	2		
Airfare						
Lodging (Per Night)						
MI&E Per Day	\$ 36.78	\$ 36.78	\$ 38.25	\$ 39.00	\$ 39.78	
Auto Rental Per Day						
Total Per Trip	\$ -	\$ -	\$ 76.50	\$ 78.00	\$ -	
No. of persons			3	3		
No. of Trips			4	4		
SUBTOTAL =	\$ -	\$ -	\$ 918.00	\$ 936.00	\$ -	\$ 1,854.00

SUMMARY OF TRAVEL COSTS

Cost Element						TOTAL
Trip #	3	3	3	3	3	
From-To	GJ to Lakewood		GJ to Lakewood	GJ to Lakewood	GJ to Lakewood	
Reason	Working Group Mtg, Researchers Meeting, etc		Working Group Mtg, Researchers Meeting, etc	Working Group Mtg, Researchers Meeting, etc	Working Group Mtg, Researchers Meeting, etc	
# of Days (include travel days)	3		3	3	3	
Airfare						
Lodging (Per Night)	\$ 165.24	\$ 168.54	\$ 171.92	\$ 175.35	\$ 178.86	
MI&E Per Day	\$ 77.52	\$ 79.07	\$ 80.65	\$ 82.26	\$ 83.91	
Auto Rental Per Day						
Total Per Trip	\$ 563.04	\$ (168.54)	\$ 585.79	\$ 597.50	\$ 609.45	
No. of persons	2		2	2	2	
No. of Trips	1		1	1	1	
SUBTOTAL =	\$ 1,126.08	\$ -	\$ 1,171.57	\$ 1,195.01	\$ 1,218.91	\$ 4,711.56

	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
TOTAL COST BY PERIOD =	\$ 2,597.21	\$ -	\$ 3,619.57	\$ 5,251.01	\$ 2,810.11	\$ 14,277.89