

**RECOVERY PROGRAM
FY 2020-2021 SCOPE OF WORK for:**

Recovery Program Project Number: 170

Development and Maintenance of a Centralized PIT tag Database for the San Juan and Upper Basin Recovery Programs

Reclamation Agreement number: New 5 year agreement in progress (existing agreement through FY19 is R14AC00084)

Reclamation Agreement term: Anticipated term Oct 1, 2019 – Sept 30, 2024

Note: Recovery Program FY20-21 scopes of work are drafted in May 2019. They often are revised before final Program approval and may subsequently be revised again in response to changing Program needs. Program participants also recognize the need and allow for some flexibility in scopes of work to accommodate new information (especially in nonnative fish management projects) and changing hydrological conditions.

Lead agency: Colorado Natural Heritage Program
Submitted by: Amy Greenwell and David G. Anderson
Colorado Natural Heritage Program
Colorado State University
1475 Campus Delivery
254 General Services Building
Fort Collins, CO 80523-1475

Date Last Modified: 5/20/2019 3:28:00 PM

Category:

- Ongoing project
 Ongoing-revised project
 Requested new project
 Unsolicited proposal

Expected Funding Source:

- Annual funds
 Capital funds
 Other *[explain]*

- I. Title of Proposal: Development and Maintenance of a Centralized PIT tag Database for the San Juan and Upper Basin Recovery Programs (Recovery Programs)
- II. Relationship to RIPRAP: Conduct interagency data management program to compile, manage, and maintain all research and monitoring data collected by the Recovery Programs.
- III. Study Background/Rationale and Hypotheses: STReaMS, the central database of the Recovery Programs, creates a consolidated system to assist researchers and stakeholders with uploading, managing, editing and accessing data. Data support the recovery of endangered species and removal of nonnative fishes, assessment of effects of non-native fish removal, effects of new flow and temperature regimes based on the fish community response, and effects of continued water development.
- IV. Study Goals, Objectives, End Product(s): Investigators of the Recovery Programs have been collecting large quantities of data on stocked and wild endangered fishes. These data are stored in the STReaMS database, which makes it easy to identify individual fish and capture histories and integrate data from various active capture projects as well as Passive Interrogation Arrays (PIAs). The sharing of data between investigators and stakeholders is streamlined to improve

efficiency of data entry and retrieval, and to prevent duplication of records and efforts between and among the various investigations. The master database standardizes content and provides convenient, easy access to all available data.

- V. Study Area: STReaMS will house data from the entire Upper Colorado and San Juan River Basins, including Lake Powell.
- VI. Study Methods/Approach: CNHP and the data managers use standard data management and assessment techniques to ensure data are accurate and as complete as possible.
- VII. Task Description and Schedule:

CNHP will continue to maintain the STReaMS database and add feature enhancements during the Federal FY20-21. Tasks are broken out below.

Task 1: Server Maintenance

- Maintain the server, server security, and perform regular database backups
- Maintain the test server and development environment
- Perform necessary software installs and upgrades including Windows operating system, Windows updates, MS SQL Server, MS TFS, and PHP. Ensure all code performs as expected following updates.
- Assess overall performance and optimize resources
- Maintain Database Manager credentials to access SQL Server
- Replace hardware (e.g. server, hard drives, RAM, etc.) as needed and configure new hardware

Task 2: Website Maintenance and Feature Enhancements

- Enhancements to existing tools
 - Batch uploads
 - QC tools
 - Movement tool
 - Calculated fields
- Work with Peter Mackinnon and Julie Stahli to ensure complete PIA data in STReaMS
 - Shift units from Loggernet process to new FTPS upload process as they are upgraded
 - Needs assessment and training with Peter and Julie
 - Add and remove PIAs to the automatic upload system as needed
- Work with Database Managers to develop any necessary custom queries, including non-tagged fish queries
- Bug fixes
- Internal testing and stress tests
- Update online help, data dictionary, user manuals, Data Managers user guide, and system documentation
- Train Recovery Program participants on features and enhancements
- Other priorities identified by Recovery Program Database Managers

Task 3: Project Management

- Prepare annual reports
- Perform project management and CSU compliance
- Maintain regular communication with Database Managers

VIII. Deliverables, Due Dates, and Budget by Fiscal Year:

Year 2 includes a new server with the latest operating system and software. New software and operating system have a different pricing model based on annual fees. Annual fees for software and operating system are included in Years 3-5.

Each year, an annual report will be submitted by November of each year outlining changes, upgrades and accomplishments.

IX. Budget Summary:

FY2020: \$33,801.43	San Juan: \$10,000	Upper Basin: \$23801.43
FY2021: \$46,677.96	San Juan: \$10,000	Upper Basin: \$36677.96
FY2022: \$32,853.49	San Juan: \$10,000	Upper Basin: \$22853.49
FY2023: \$33,508.94	San Juan: \$10,000	Upper Basin: \$23508.94
FY2024: \$35,342.87	San Juan: \$10,000	Upper Basin: \$25342.87

X. Reviewers:

Dave Speas
Fish Biologist
U.S. Bureau of Reclamation
Upper Colorado Regional Office
C/O Western Colorado Area Office
445 West Gunnison Ave Suite 221
Grand Junction CO 81501-5711
Voice 970-248-0604

Julie Stahli
Data Coordinator
Upper Colorado River Endangered Fish Recovery Program
(303) 236-4573
44 Union Blvd, Suite 120
Lakewood, Colorado 80228

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	Colorado Natural Heritage Program - Colorado State University
Project Name:	Development and Maintenance of a Centralized PIT tag Database for the San Juan and Upper Basin Recovery Programs

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2019		9/30/2020		10/1/2021		10/1/2022		10/1/2023		
	Through	9/29/2020	Through	9/30/2021	Through	9/30/2022	Through	9/30/2023	Through	9/29/2024	
Enter the BEGINNING dates for each year ----->											
Enter the ENDING dates for each year ----->											
DIRECT LABOR AND FRINGE BENEFIT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Direct Labor - Hourly	\$	16,860.17	\$	18,600.89	\$	15,614.95	\$	15,927.25	\$	16,245.79	\$ 83,249.05
Fringe Benefits - Hourly	\$	11,616.01	\$	12,808.48	\$	10,760.02	\$	10,975.22	\$	11,194.72	\$ 57,354.45
Subtotal of Direct Labor & Fringe Benefits:	\$	28,476.18	\$	31,409.37	\$	26,374.97	\$	26,902.47	\$	27,440.52	\$ 140,603.50
OTHER DIRECT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Materials and Supplies	\$	291.00	\$	2,422.94	\$	1,585.45	\$	1,615.78	\$	2,638.52	\$ 8,553.69
Travel Costs	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Equipment	\$	-	\$	6,925.00	\$	-	\$	-	\$	-	\$ 6,925.00
Contractors	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Subtotal of Other Direct Costs:	\$	291.00	\$	9,347.94	\$	1,585.45	\$	1,615.78	\$	2,638.52	\$ 15,478.69
INDIRECT/OVERHEAD COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Subtotal of Labor and Other Direct Costs:	\$	28,767.18	\$	40,757.31	\$	27,960.42	\$	28,518.25	\$	30,079.04	
Total dollars exempt from indirect/overhead base:			\$	6,925.00							
CSU CESU Rate	17.50%	\$ 5,034.26	17.50%	\$ 5,920.65	17.50%	\$ 4,893.07	17.50%	\$ 4,990.69	17.50%	\$ 5,263.83	\$ 26,102.51
Total dollars exempt from indirect/overhead base:	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
<Enter Description of Indirect/OH Cost #2>	\$	-	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:	\$	5,034.26	\$	5,920.65	\$	4,893.07	\$	4,990.69	\$	5,263.83	\$ 26,102.51
	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL					
GRAND TOTAL:	\$	33,801.43	\$	46,677.96	\$	32,853.49	\$	33,508.94	\$	35,342.87	\$ 182,184.69

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Enter Escalation Rates ----->	Yr 2 Escalation Rate	2.00%
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FY20 (10/2019-10/2020)

FY21 (10/2020 - 10/2021)

Task # or Description	Position Title	OPM Pay Location	Current Hourly Rate	YEAR 1					YEAR 2					
				10/1/2019		Through	9/29/2020		9/30/2020		Through	9/30/2021		
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	
1	3	GIS Manager/PI	Rest of US	\$ 32.50	87.0	\$ 32.50	\$ 2,827.50	68.22%	\$ 1,928.92	87.0	\$ 33.15	\$ 2,884.05	68.22%	\$ 1,967.50
2	3	Director/Co-PI	Rest of US	\$ 40.92	30.0	\$ 40.92	\$ 1,227.60	65.98%	\$ 809.97	30.0	\$ 41.74	\$ 1,252.15	65.98%	\$ 826.17
3	2	DB and Web Developer	Rest of US	\$ 26.71	217.0	\$ 26.71	\$ 5,796.07	70.57%	\$ 4,090.29	217.0	\$ 27.24	\$ 5,911.99	70.57%	\$ 4,172.09
4	2	GIS Manager/PI	Rest of US	\$ 32.50	130.0	\$ 32.50	\$ 4,225.00	68.22%	\$ 2,882.30	130.0	\$ 33.15	\$ 4,309.50	68.22%	\$ 2,939.94
5	1	IT Supervisor	Rest of US	\$ 32.00	87.0	\$ 32.00	\$ 2,784.00	68.41%	\$ 1,904.53	130.0	\$ 32.64	\$ 4,243.20	68.41%	\$ 2,902.77
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					551.00		\$ 16,860.17		\$ 11,616.01	594.00		\$ 18,600.89		\$ 12,808.48

SUMMARY OF DIRECT LABOR & FRIN

Yr 3 Escalation Rate	2.00%
FY22 (10/2021-10/2022)	

Yr 4 Escalation Rate	2.00%
FY23 (10/2022-10/2023)	

Task # or Description	Position Title	OPM Pay Location	Current Hourly Rate	YEAR 3					YEAR 4					
				10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023		
				# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	
1	3	GIS Manager/PI	Rest of US	\$ 32.50	87.0	\$ 33.81	\$ 2,941.73	68.22%	\$ 2,006.85	87.0	\$ 34.49	\$ 3,000.57	68.22%	\$ 2,046.99
2	3	Director/Co-PI	Rest of US	\$ 40.92	30.0	\$ 42.57	\$ 1,277.20	65.98%	\$ 842.69	30.0	\$ 43.42	\$ 1,302.74	65.98%	\$ 859.55
3	2	DB and Web Developer	Rest of US	\$ 26.71	200.0	\$ 27.79	\$ 5,557.82	70.57%	\$ 3,922.15	200.0	\$ 28.34	\$ 5,668.97	70.57%	\$ 4,000.59
4	2	GIS Manager/PI	Rest of US	\$ 32.50	87.0	\$ 33.81	\$ 2,941.73	68.22%	\$ 2,006.85	87.0	\$ 34.49	\$ 3,000.57	68.22%	\$ 2,046.99
5	1	IT Supervisor	Rest of US	\$ 32.00	87.0	\$ 33.29	\$ 2,896.47	68.41%	\$ 1,981.48	87.0	\$ 33.96	\$ 2,954.40	68.41%	\$ 2,021.11
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					491.00		\$ 15,614.95		\$ 10,760.02	491.00		\$ 15,927.25		\$ 10,975.22

SUMMARY OF DIRECT LABOR & FRIN

Yr 5 Escalation Rate	2.00%
FY24(10/2023-10/2024)	

					YEAR 5							
					10/1/2023		Through	9/29/2024				
Task # or Description	Position Title	OPM Pay Location	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	Total Salary Cost	Total Fringe Cost	Total Labor Cost	
1	3	GIS Manager/PI	Rest of US	\$ 32.50	87.0	\$ 35.18	\$ 3,060.58	68.22%	\$ 2,087.93	\$ 14,714.42	\$ 10,038.18	\$ 24,752.60
2	3	Director/Co-PI	Rest of US	\$ 40.92	30.0	\$ 44.29	\$ 1,328.79	65.98%	\$ 876.74	\$ 6,388.48	\$ 4,215.12	\$ 10,603.60
3	2	DB and Web Developer	Rest of US	\$ 26.71	200.0	\$ 28.91	\$ 5,782.35	70.57%	\$ 4,080.61	\$ 28,717.20	\$ 20,265.73	\$ 48,982.93
4	2	GIS Manager/PI	Rest of US	\$ 32.50	87.0	\$ 35.18	\$ 3,060.58	68.22%	\$ 2,087.93	\$ 17,537.37	\$ 11,964.00	\$ 29,501.37
5	1	IT Supervisor	Rest of US	\$ 32.00	87.0	\$ 34.64	\$ 3,013.49	68.41%	\$ 2,061.53	\$ 15,891.57	\$ 10,871.42	\$ 26,762.99
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					491.00		\$ 16,245.79		\$ 11,194.72	\$ 83,249.05	\$ 57,354.45	\$ 140,603.50

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

	Task #	Item Description	Rationale for Proposed Cost	Year 1		
				Unit Price	Unit Quantit	Subtotal
1	1	Hardware for server and back-ups	Price based on historical purchases	\$ 250.00	1	\$ 250.00
2	1	SQL Server software licenses to run database	Current CSU MS SQL software rate (\$295.80 per two core pack, estimate for 8 cores)	\$ 295.80	0	\$ -
3	1	Domain for website streamsystem.org (3 yr)	Price based on historical purchases at namecheap.com	\$ 45.00	0	\$ -
4	1	Cert for website streamsystem.org (2 yr)	Price based on historical purchases at namecheap.com	\$ 16.00	1	\$ 16.00
5	3	Long Distance Phone costs	Estimate of use	\$ 25.00	1	\$ 25.00
6	1	Microsoft Windows for Server	Current CSU Windows Server software rate (\$5.28 per two core pack for 16 core server)	\$ 5.28	0	\$ -
7	1	Backup Exec Agent for Application and Database (3 yr)	Price based on historical purchases at CDW-G	\$ 520.00	0	\$ -
8	1	Backup Exec Agent for Windows Server (3 yr)	Price based on historical purchases at CDW-G	\$ 310.00	0	\$ -
9				\$ -	0	\$ -
10				\$ -	0	\$ -
11				\$ -	0	\$ -
12				\$ -	0	\$ -
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23				\$ -	0	\$ -
30				\$ -	0	\$ -
TOTAL:						\$ 291.00

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIA	Yr 2 Escalation Rate	2.00%	Yr 3 Escalation Rate	2.50%
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	Task #	Item Description	Year 2			Year 3		
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	Hardware for server and back-ups	\$ 255.00	1	\$ 255.00	\$ 261.38	1	\$ 261.38
2	1	SQL Server software licenses to run database	\$ 301.72	4	\$ 1,206.86	\$ 309.26	4	\$ 1,237.04
3	1	Domain for website streamsystem.org (3 yr)	\$ 45.90	1	\$ 45.90	\$ 47.05	0	\$ -
4	1	Cert for website streamsystem.org (2 yr)	\$ 16.32	0	\$ -	\$ 16.73	1	\$ 16.73
5	3	Long Distance Phone costs	\$ 25.50	1	\$ 25.50	\$ 26.14	1	\$ 26.14
6	1	Microsoft Windows for Server	\$ 5.39	8	\$ 43.08	\$ 5.52	8	\$ 44.16
7	1	Backup Exec Agent for Application and Database (3 yr)	\$ 530.40	1	\$ 530.40	\$ 543.66	0	\$ -
8	1	Backup Exec Agent for Windows Server (3 yr)	\$ 316.20	1	\$ 316.20	\$ 324.11	0	\$ -
9			\$ -	0	\$ -	\$ -	0	\$ -
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13			\$ -	0	\$ -	\$ -	0	\$ -
14			\$ -	0	\$ -	\$ -	0	\$ -
15			\$ -	0	\$ -	\$ -	0	\$ -
16			\$ -	0	\$ -	\$ -	0	\$ -
17			\$ -	0	\$ -	\$ -	0	\$ -
18			\$ -	0	\$ -	\$ -	0	\$ -
19			\$ -	0	\$ -	\$ -	0	\$ -
20			\$ -	0	\$ -	\$ -	0	\$ -
21			\$ -	0	\$ -	\$ -	0	\$ -
22			\$ -	0	\$ -	\$ -	0	\$ -
23			\$ -	0	\$ -	\$ -	0	\$ -
30			\$ -	0	\$ -	\$ -	0	\$ -
					\$ 2,422.94			
						\$ 1,585.45		

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIA	Yr 4 Escalation Rate	3.00%	Yr 5 Escalation Rate	3.50%
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	Task #	Item Description	Year 4			Year 5			TOTAL	
			Unit Price	Unit Quanti	Subtotal	Unit Price	Unit Quanti	Subtotal		
1	1	Hardware for server and back-ups	\$ 269.22	1	\$ 269.22	\$ 278.64	1	\$ 278.64	\$ 1,314.24	
2	1	SQL Server software licenses to run database	\$ 318.54	4	\$ 1,274.15	\$ 329.69	4	\$ 1,318.74	\$ 5,036.79	
3	1	Domain for website streamsystem.org (3 yr)	\$ 48.46	0	\$ -	\$ 50.15	1	\$ 50.15	\$ 96.05	
4	1	Cert for website streamsystem.org (2 yr)	\$ 17.23	0	\$ -	\$ 17.83	1	\$ 17.83	\$ 50.56	
5	3	Long Distance Phone costs	\$ 26.92	1	\$ 26.92	\$ 1.00	1	\$ 1.00	\$ 104.56	
6	1	Microsoft Windows for Server	\$ 5.69	8	\$ 45.49	\$ 5.88	8	\$ 47.08	\$ 179.81	
7	1	Backup Exec Agent for Application and Database (3 yr)	\$ 559.97	0	\$ -	\$ 579.57	1	\$ 579.57	\$ 1,109.97	
8	1	Backup Exec Agent for Windows Server (3 yr)	\$ 333.83	0	\$ -	\$ 345.51	1	\$ 345.51	\$ 661.71	
9			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
10			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
11			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
12			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
13			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
14			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
15			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
16			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
17			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
18			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
19			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
20			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
21			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
22			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
23			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
30			\$ -	0	\$ -	\$ -	0	\$ -	\$ -	
					\$ 1,615.78				\$ 2,638.52	\$ 8,553.69

SUMMARY OF EQUIPMENT COSTS

SUMMARY OF EQUIPMENT

Enter Escalation Rates ----->

Yr 2 Escalation Rate	2.00%	Yr 3 Escalation Rate	2.25%
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	Task #	Item Description	Rationale for Proposed Cos	Year 1			Year 2			Year 3		
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	1	16 core server to run database and website	Price based on current quote		0	\$ -	\$ 6,925.00	1	\$ 6,925.00		0	\$ -
2												\$ -
3				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
4				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
5				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
6				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
7				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
8				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
9				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
10				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
11				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
12				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
13				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
14				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
15				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
16				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
17				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
18				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
19				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
20				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
21				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
22				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
23				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
24				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
25				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
26				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
27				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
28				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
29				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
30				\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
TOTAL:						\$ -			\$ 6,925.00			\$ -

SUMMARY OF EQUIPMENT COSTS

SUMMARY OF EQUIPMENT	Yr 4 Escalation Rate	1.75%	Yr 5 Escalation Rate	1.00%
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	Task #	Item Description	Year 4			Year 5			TOTAL
			Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	
1	1	16 core server to run database and website	\$ -	0	\$ -	\$ -	2	\$ -	\$ 6,925.00
2			\$ -	4	\$ -	\$ -	0	\$ -	\$ -
3			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
4			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
5			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
6			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
7			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
8			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
9			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
10			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
11			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
12			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
13			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
14			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
15			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
16			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
17			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
18			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
19			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
20			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
21			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
22			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
23			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
24			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
25			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
26			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
27			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
28			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
29			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
30			\$ -	0	\$ -	\$ -	0	\$ -	\$ -
			\$ -		\$ -	\$ -		\$ -	\$ 6,925.00