FY 2022-23 SCOPE OF WORK PROJECT: 177

Project Title
Green River physical habitat monitoring for experimental flows

Bureau of Reclamation Agreement Number:

R19PG00112 and R20PG00049

Reclamation Agreement Term
June 1, 2019 – September 30, 2023 (NPS) and October 1, 2019 – September 30, 2024 (USGS)

Lead Agency:
National Park Service, US Geological Survey

Principal Investigator:
Dusty Perkins, Northern Colorado Plateau Program Manager
National Park Service
Building 11, Arches National Park
Moab, UT 84532
Phone: 970-589-1474
Email: dustin_w_perkins@nps.gov

Chris Holmquist-Johnson, Research Hydrologist, UAS Pilot
USGS
Fort Collins Science Center
2150 Centre Ave Bldg C
Fort Collins, CO, 80526
Phone: (970) 226-9382 Email: h-johnsonc@usgs.gov

Category:
_X_ Ongoing project
__ Ongoing-revised project
__ Requested new project
__ Unsolicited proposal

Expected Funding Source:
_x_ Annual funds
__ Capital funds
__ Other *[explain]*

Relationship to RIPRAP:

I.A.4.b.(1). Periodically monitor future channel narrowing and compare to historic rates using aerial or satellite imagery in the Green River (between Yampa and White rivers) [*and other rivers*]

Green River

I. Provide and Protect Instream Flows (Habitat Management)

I.D. Develop Study Plans to Evaluate Flow Recommendations

I.D.2.c. Develop Study Plan to evaluate revised base flows and flow spike.

I.D.2.f. Evaluate effect of base flow variability on backwater maintenance and quality.

Study Background/Rationale and Hypotheses:

The Upper Colorado River Endangered Fish Recovery Program is proposing new experimental flow releases from Flaming Gorge Dam for (1) revised 'elevated' summer base flows to promote survival and recruitment of age-0 endangered Colorado pikeminnow (Bestgen and Hill 2016a), and (2) early summer flow spikes to disadvantage spawning invasive smallmouth bass (Bestgen and Hill 2016b, Bestgen 2018). The proposed revised base flows are higher than previous lowest base flows, and restrict the range of preferred base flows both overall, and within most hydrologic categories compared to the Muth et al. (2000) base flow recommendations (Figure 1). These experimental flows are in addition to the Larval Trigger Study Plan (LTSP), which recommends experimental flows to benefit razorback sucker larval survival by timing peak dam releases with the presence of larvae, which generally occurs later than the peak of the Yampa River. That ongoing study, which began in 2012, may result in reduced magnitude peak flows below the Yampa River, because dam releases are not timed to coincide with the peak of the Yampa River, although the duration of the peak releases may be extended. Reduced peak flows and flow stabilization have contributed to channel narrowing and simplification since Flaming Gorge Dam was constructed. The flow spike and base flow experiments coupled with possible associated reductions in magnitude or duration of peak flows could exacerbate the long-term trend of flow stabilization on the Green River. Flow stabilization has led to proliferation of vegetation including invasive tamarisk along the channel and associated sediment deposition, channel narrowing and channel simplification (Friedman 2018 and citations therein). Also potentially contributing to changes in channel morphology, flow spikes could promote establishment of tamarisk due to its long seed production and germination window and disadvantage the recruitment of native cottonwoods that have a shorter seed production and germination period. Cottonwoods can outcompete tamarisk or at least hold their own when flows closely mimic a natural hydrograph. While both cottonwood and tamarisk seedlings would be scoured away in the zone below the peak of the spike, tamarisk may have greater opportunity to germinate new seedlings on the newly wetted surface due to their longer seed production period, which elevated base flows may allow to persist in dry years, if the seedlings don't dry out (Friedman, 2018). Also, any reduction in peak flow reduces the power of the river to scour sediment and vegetation and re-set the vegetation.

Channel narrowing and simplification threatens persistence and quality of backwater and side channel features needed by endangered fish. Use of high flows to remove unwanted vegetation is constrained by current operational guidance for Flaming Gorge Dam, which attempts to limit spills (i.e., releases greater than 8600 ft3/s). Therefore, reversing vegetation encroachment with current peak flow maxima is more likely to succeed if implemented while plants are still small and vegetation is sparse. Peak flows in the range described in the 2006 ROD may be sufficient to remove new vegetation if they occur frequently enough, but a series of dry years such as experienced between 2000 and 2004 could allow vegetation to grow large enough to resist scouring. Low base flows in some low water years helps to prevent vegetation establishment by desiccating young plants that can't reach the water table. Elevated base flows in all low water years may not allow this desiccation to take place. However, permanently wetted areas below the elevated base flows will not allow vegetation establishment in that zone, so the zone of potential vegetation establishment is fairly narrow, above the elevated base flows. The proposed annual monitoring of near-channel vegetation and topography will focus on this sensitive zone at selected sites and attempt to describe changes in vegetation as they occur on an annual basis so that changes observed can be attributed to that year's flow. This would enable managers to prescribe a timely response in case the proposed flow experiments lead to vegetation encroachment and habitat degradation (Friedman 2018), or to determine if the proposed experiments have neutral or positive effects on habitat and channel morphology. For example, if results indicated that vegetation was encroaching, in subsequent years it might be more important to make sure the two rivers combined resulted in a high peak flow than to peak the Green river based on the presence of larval fish. If there are multiple consecutive years where the elevated base flows are predicted to be similar in the upcoming year, it might be worth skipping a year of the elevated base flows for fish to ensure a different base flow that would make vegetation more likely to be scoured, drowned, or desiccated. Alternatively, if several consecutive years of stable elevated base flows are not resulting in vegetation encroachment or loss of backwater habitat, there would be no reason for the experiment not to proceed despite it being predicted to be a similar base flow as previous years.

The Recovery Program Biology Committee approved a flow spike study plan including the timing, magnitude and frequency of 'flow spikes' and the response of the fish community, primarily the targeted smallmouth bass (Bestgen 2018). A base flow study plan including timing, magnitude and frequency of flows and the response of the fish community, primarily Colorado pikeminnow larvae and juveniles, has been finalized. A channel and vegetation monitoring study plan that can evaluate the physical effects of both flow spikes and revised summer base flows in the context of the present peak flow regime was finalized in 2020. This SOW addresses the needed channel and vegetation monitoring.

Friedman (2018) reviewed and summarized the underlying theories and mechanisms leading to the potential for the experimental flows to lead to continued vegetation encroachment and channel simplification. He also recommended components of a monitoring plan that would track changes through time, potentially allowing for experimental flows to be revised, suspended, or halted if unacceptable impacts are observed. A workshop organized by NPS in April 2019 gleaned additional input on recommended monitoring strategies from various subject matter experts, including technical experts in channel morphology, sediment transport, and riparian vegetation. We recognize that it may be difficult to separate the effects of the flow experiments from ongoing channel simplification, however published research in the Colorado River basin shows that stabilization of flows results in vegetation encroachment. Therefore we think it is warranted to conduct monitoring that is intended to identify if flow related mechanisms lead to vegetation establishment which in turn leads to channel simplification.

The NPS Northern Colorado Plateau Network (NCPN) implemented a monitoring program to track channel and vegetation changes in Dinosaur National Monument (NM) in 2010 and in Canyonlands National Park in 2014 (Perkins et al. 2018). We propose supplementing data collection at those existing monitoring sites and using similar methods outside NPS lands in areas where critical nursery habitat for Colorado pikeminnow occurs. NPS conducted a reconnaissance visit in 2019 to select sites and then USGS and NPS initiated work on 6 sites in 2020.

Study Goals, Objectives, End Product(s):

Goals

1. Establish channel vegetation and channel condition monitoring sites at selected locations

2. Detect changes in channel vegetation and channel form that may lead to simplified channel morphology and degrade backwater habitat from baseflow experiments and any potential reduction in peak flows in Dinosaur NM, and in known areas of Colorado pikeminnow nursery habitat below the Yampa River confluence

3. Determine if flow spike experimental flows are altering the recruitment rates of woody vegetation (cottonwood and tamarisk) in Dinosaur NM.

Objectives

1. Identify potential mitigation strategies, offsetting measures, and experiment cessation points if thresholds are met and a positive fish response is not observed.

2. Continue annual monitoring to evaluate changes to vegetation and channel characteristics

3. Evaluate monitoring data annually and meet with decision-makers to develop recommendations for the prescribed flows, adjustments in experimental flow management, or other measures, which may address concerns about vegetative encroachment, channel simplification, or habitat loss.

End Products

1. Database of measurements

2. Annual reports by due date set by the Recovery Program (mid-November) summarizing results and recommending potential adjustments in experimental flows if needed

3. Periodic summary reports as needed (e.g. after 3 or more consecutive years of similar hydrology and base flows) describing changes in vegetation and channel form at the monitoring sites, evaluating the likely causes, and identifying potential mitigation strategies, offsetting measures, and experiment cessation points if thresholds are met and a positive fish response is not observed

Study Area:

Three reaches of the Green River from upstream boundary of Dinosaur NM, downstream to confluence with Colorado River in Canyonlands NP. NPS will continue funding for existing monitoring in Dinosaur NM and Canyonlands NP. This SOW addresses additional monitoring to be added in the Dinosaur NM, and the Jensen to Ouray Reach.

1. Dinosaur NM is monitored by NPS (NCPN) as part of on-going "Big-River Program." Dinosaur NM will be the sole focus of measuring the effects of the flow spikes on cottonwood and tamarisk generation, and will be monitored as well for changes resulting from the experimental summer baseflows.

2. Jensen to Ouray – Six sites were established in this Colorado pikeminnow nursery habitat area. These sites will be used to evaluate the experimental summer base flows and any potential changes in peak flows.

3. Canyonlands NP is monitored by NPS/NCPN as part of on-going Big-River Program. These existing sites will be used to evaluate responses to the experimental flow management and any potential changes in peak flows.

Study Methods/Approach:

A number of direct and indirect metrics may be used to assess changes in channel width and form and the processes that affect these features. Over time, channel width and form are a function of streamflow, sediment supply and transport, and riparian vegetation, and these factors should be measured and monitored to evaluate the processes that may result in changes. The conversion of active-channel surfaces to less active, more stable surfaces is a hallmark of channel narrowing (Graf 2006), often intimately related to the establishment of riparian vegetation. Direct measures of channel narrowing often involve repeated topographic surveys at permanently located channel and floodplain cross-sections over time. Such direct measures can provide detailed and temporally rich information on localized channel change, but often are spatially limited, making it difficult to infer change at larger spatial scales (Moody et al. 1999, Allred and Schmidt 1999). Annual aerial photographs can provide an indirect but spatially integrated quantification of channel change over larger areas as it relates to annual flows, but aerial photography is generally collected with low temporal resolution to provide a more detailed interpretation of floodplain formation and related channel narrowing (Graf 1978, Merritt 1997, Grippo 2017) and can be cost-prohibitive. Some combination of fine- and coarse-scale analyses of channel narrowing can provide a more robust interpretation (Manners et al. 2011, Dean and Schmidt 2011). The NPS Northern Colorado Plateau Network (NCPN) focused its 'Big River' monitoring efforts on hydrologic, geomorphic, and vegetation changes because these provide strong, robust, measurable indications of the channel-narrowing process, and combined both fine and coarse-scaled analyses. Other aridland riparian methods were reviewed, evaluated, and determined to not be of sufficient rigor or repeatable by NCPN. Due to the extensive lengths of rivers in remote settings within NCPN parks and the limited resources available for monitoring, we sought to focus most of our effort on detailed annual monitoring at a select number of sites (sentinel sites) that we hypothesize are sensitive to potential changes in streamflow.

Revised Base Flow Monitoring

The NCPN sampling protocol outlines a process for establishing long-term sample sites called sentinel sites. Each sentinel site consists of a significant habitat feature such as a side channel or backwater, and surrounding topography and vegetation. Measurements of vegetation, hydrologic, and physical drivers are co-located at each sentinel site and monitored concurrently. The size of a sentinel site is dependent on geomorphic features affected by the river's peak and annual flow, and the constraints (canyons) that allow or restrict the river channel's movement. Currently NCPN has 9 sentinel sites in Dinosaur National Monument (6 on the Green River and 3 on the Yampa) 9 sites at Canyonlands National Park (6 on the Green and three on the Colorado), and six sites between Jensen and Ouray, UT. Sites were chosen based on logistics, safety, presence of legacy data, significant sources, and sensitivity to fluvial geomorphic change and subsequent channel narrowing. Sample sites outside of park lands in riverine nursery habitat areas will be chosen with similar criteria, including persistent presence of Colorado pikeminnow nursery habitat backwaters and side channels. Annual sampling allows us to detect the effects of annual flows, sediment supply, and other factors within one year after they occur. Sampling of vegetation and geomorphology occurs during summer baseflow, after vegetation has reached peak growth (July– September). Surface water depths will be continuously monitored with transducers at all sites. Information from the transducers will be collected once each year during the physical monitoring trips.

We implemented 6 sites in the Jensen to Ouray reach in 2020 to establish baseline and ongoing monitoring of channel features and vegetation including backwater nursery habitat at those sites. At each site, several transects will be established and repeat surveys will take place annually. Survey plots ($1m^2$) were established along the transects similarly to how sites were established in Canyonlands NP (Perkins et al. 2018), with a focus on establishing the plots at elevations most likely to be affected by the experimental flows. At each plot, total and individual species percent cover area will be determined, as well as sediment grain size. Each plot will also be surveyed with RTK to determine elevation. Air and water transducers will be permanently located to aid in determining the number of days per year of inundation on each plot. A thorough description of methods to establish the transects and survey plots, data collection and storage, and analysis is given in Perkins et al. (2018).

Repeated digital analysis of historic and more recent aerial photography has revealed channel narrowing and simplification occurring in the Green River over several decades (Grippo 2017, Manners et al. 2011). Comparison with future aerial imagery will allow us to track changes in the future as well, at fairly fine resolution, and perhaps determine if channel simplification continues, ceases, or reverses. A NASA/NPS partnership has developed codes for using remote satellite imagery to track these changes as well. Currently the finest resolution for this method is $100m^2$, which is a coarser-scale analysis than will allow for early detection of vegetation establishment on recently deposited sand surfaces. However, it can show river-wide changes. Worldview satellite may be added in the future, improving resolution to 33 cm making this application useful on a shorter time scale.

For this SOW we propose to partner with the USGS in the use drone technology to capture fine scale imagery of areas including and adjacent to the sentinel sites to capture changes at a larger scale than the transect sites. Chris Holmquist-Johnson of USGS, Fort Collins has the necessary expertise to capture and analyze the imagery to distinguish between bare sand, water, and vegetation, and evaluate changes in sizes, area, and distribution of age 0 CPM habitat. This effort would ideally be conducted annually in conjunction with the physical monitoring trips, but data could be collected periodically (every 3 to 5 years) if funding is not available annually.

We will also pursue the use of WorldView Satellite Imagery. The USGS can request to task these satellites every year within a specified time window of one month free of charge to cover the necessary area. The WorldView product includes panchromatic imagery at a resolution of 33 cm, which is superior to the 1-m resolution of NAIP that had been used in the past by Grippo (2017) for monitoring backwaters. The WorldView product also includes 8-band multispectral imagery at 1 m resolution that could be used to calculate NDVI (Normalized Difference Vegetation Index). This would provide a straightforward annual measurement of vegetation encroachment at the scale of a long reach. Furthermore, for most years NAIP imagery collected during the base-flow period is not available, while the WorldView can be tasked during base flows, which is essential for matching field data to remote sensing data at similar flows.

Flow Spike Monitoring

The primary concern of the flow spike is that it could promote the germination and establishment of non-native tamarisk on bare sand areas at the expense of cottonwoods that have a shorter germination period. The flow spike, which would likely be implemented between late June and the end of July in years where conditions are favorable, is outside of the window for cottonwood germination so it could potentially remove new cottonwood seedlings and allow for new germination sites for tamarisk. In low flow years, this is likely less of an issue as next year's peak flow will likely scour any new seedlings of cottonwood or tamarisk. However if there are multiple low peak flow years and a stabilization of base flows over a number of years, there is the potential for tamarisk to establish and grow larger and then be able to resist scour from higher peak flows. Conversely, the relatively rapid fall in stage associated with the proposed flow spikes may inhibit the establishment of new vegetation at the affected bank elevations. The primary area of concern for the flow spike is Dinosaur National Monument as we think the effects of the spike flow will attenuate and be minimized farther downstream.

We propose an additional monitoring trip occur after the spring peak but before the spike flow. This pre-spike trip should occur as close to the flow spike as logistics allow. This trip will focus on existing sites at Brown's Park, Echo Park, and Island Park. Additional sites may be needed. At existing sites we will focus on the $1m^2$ plots established at the targeted elevations inundated by discharges between the base flow and approximately 5600 cfs (slightly above the flow spike peak). Crews will only be seeking to collect census data on woody tree species tamarisk and cottonwood. The post-spike flow trip will occur at the same time as the existing base flow monitoring occurs (at the expense of NPS) to evaluate survival and mortality of woody species after the flow spike.

Summary of monitoring methods and schedule

Flow spike monitoring

a. Pre-spike survey of cottonwood and tamarisk germination sites: June (dependent on hydrology, post-peak, pre-spike, should be as close to spike as logistics allow). Locations should include Brown's Park, Echo Park, and Island/Rainbow Park at a minimum. Additional sites TBD,

b. Post-spike survey of cottonwood survival – in conjunction with annual NCPN trips (funded by NPS) that will also monitor base flow sampling trips in July/August

Revised base flow monitoring

a. Established NPS monitoring sites will be sampled on current schedule in late July/August (funded by NPS). New monitoring sites will be integrated into the NPS schedule in August or September. Six sites are located in the Jensen to Ouray reach as recommended by as this area is known to be important nursery habitat for Colorado pikeminnow (Bestgen 2016a,b).

b. High-resolution remote sensing data (natural color and possibly multispectral) will be acquired annually during base flow conditions using drones at each of the sentinel sites, and 'worldview' satellite imagery will be requested at the reach scale level. The high-resolution imagery (sub meter) will be used to assess both local and reach scale channel/habitat change over time.

Task Description, Deliverables and Schedule:

Task 1. Convene expert group to review draft monitoring plan and develop adaptive management framework (no funding requested). **Completed.**
Task 2. Finalize monitoring plan (no funding requested) **Completed.**
Task 3. Pre-flow spike treatment monitoring trip
Task 4. Post flow spike and baseline base flows monitoring trip. **One year completed.**
Task 5. Annual report and assessment of impacts. **One annual report completed.**
Task 6. Three-year summary report
Task 7. Collect drone imagery. **One year of data collection completed.**

FY21 Annual Report due Nov 30, 2021
FY22 Annual Report due Nov 30, 2022
FY23 Annual Report due Nov 30, 2023, Three Year summary report due Dec, 2023
FY24 Annual Report due Nov 30, 2024

FY20-21	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Task 1												
Task 2												
Task 3						X						
Task 4								X	X			
Task 5											X	
Task 6												

Task 7								X	X			

FY21-22	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Task 1												
Task 2												
Task 3						X						
Task 4								X	X			
Task 5											X	
Task 6												X
Task 7								X	X			

FY22-23	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Task 1												
Task 2												
Task 3						X						
Task 4								X	X			
Task 5											X	
Task 6												
Task 7								X	X			

FY23-24	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Task 1												
Task 2												
Task 3						X						
Task 4								X	X			
Task 5												
Task 6												X
Task 7								X	X			

Budget Summary:

FY Year	*NPS*	*USGS*
2022	$38,093	$74,903
2023	$46,924	$72,103
2024	*$47,862*	*$77,416*
2025	*$48,820*	*$78,964*
2026	*$49,796*	*$80,544*
Total	$231,495	$383,930

Reviewers:
[For new projects or ongoing-revised projects, list name, affiliation, phone, and address of people who have reviewed this proposal.] – This project is ongoing, not revised.

References:

Allred, T. M., and J.C. Schmidt. 1999. Channel narrowing by vertical accretion along the Green River near Green River, Utah. Geological Society of America Bulletin 111:1757–1772.

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Colorado pikeminnow in the Green River Basin, Utah and Colorado, 1979-2012. Final report to the Upper Colorado River Endangered Fish Recovery Program, Project FW BW-Synth, Denver, CO. Department of Fish, Wildlife, and Conservation Biology, Colorado State University, Fort Collins. Larval Fish Laboratory Contribution 183.

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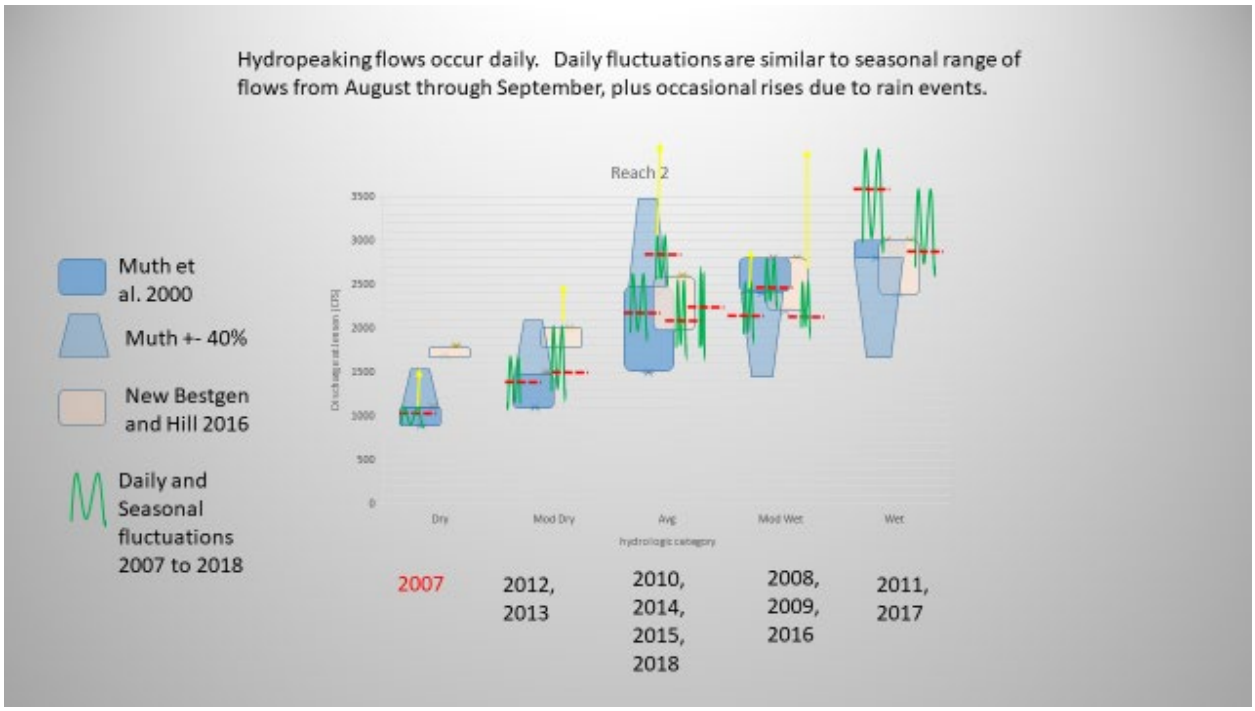
Perkins, D. W., M. Scott, G. Auble, M. Wondzell, C. Holmquist-Johnson, E. Wahlig, H. Thomas, and A. Wight. 2018. Big rivers monitoring protocol for park units in the Northern Colorado Plateau Network: Version 1.01. Natural Resource Report NPS/NCPN/NRR— 2018/1707. National Park Service, Fort Collins, Colorado.



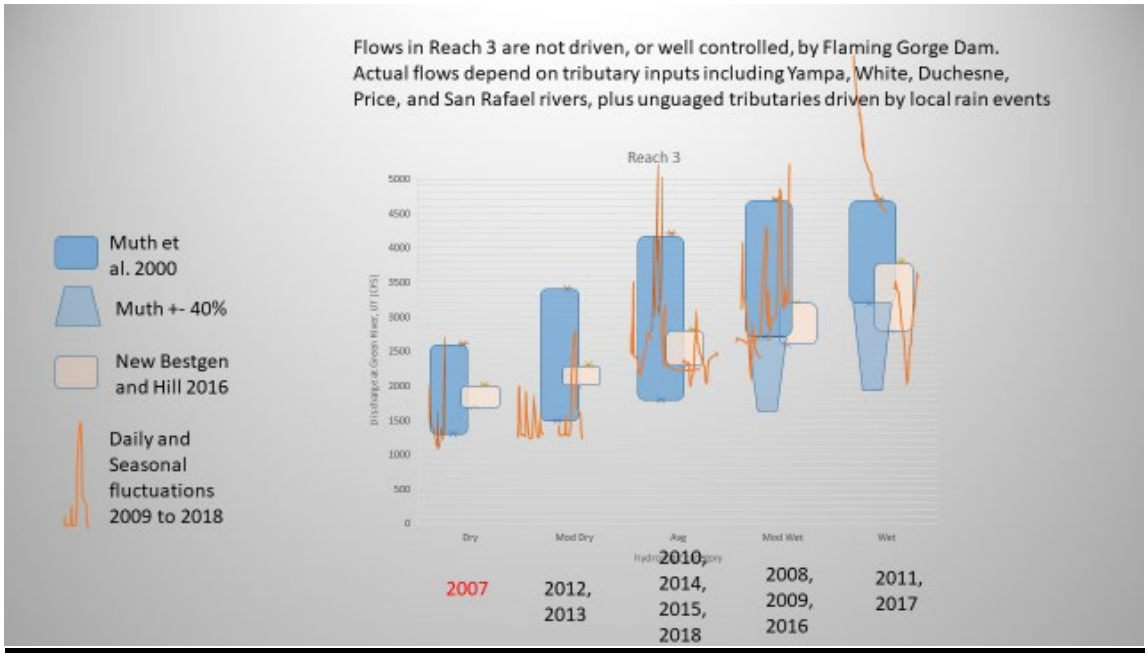


Figure 1. Old (Muth et al. 2000) and new proposed (Bestgen and Hill 2016) base flow recommendations for Reaches 2 and 3, in the Green River, UT. Also shown are the range of the +-40% of flows based on Muth et al. 2000 and ROD in the categories when that additional range of flows may be used to meet the revised recommendations, and the ranges of daily and seasonal fluctuations that have occurred during August and September for the most recent 10 years by hydrologic category. Red dashed lines in Reach 2 indicate mean August to September flows for each year from 2007 to 2018. Reach 2 fluctuations are primarily driven by load-following hydropeaking, and Reach 3 fluctuations are representations of the actual hydrographs from August through September in each year.

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	USGS Fort Collins Science Center
Project Name:	Green River physical habitat monitoring for experimental flows

		YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Enter the BEGINNING dates for each year ------>		10/1/2021		10/2/2022		10/2/2023		10/1/2024		10/1/2025		
		Through		Through		Through		Through		Through		
Enter the ENDING dates for each year ------->		10/1/2022		10/1/2023		9/30/2024		9/30/2025		10/1/2026		
DIRECT LABOR AND FRINGE BENEFIT COSTS:		YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Direct Labor - Hourly		$ 32,850.60		$ 36,365.45		$ 34,177.76		$ 34,861.32		$ 35,558.55		$ 173,813.68
Fringe Benefits - Hourly		$ 11,497.71		$ 12,727.91		$ 11,962.22		$ 12,201.46		$ 12,445.49		$ 60,834.79
Subtotal of Direct Labor & Fringe Benefits:		**$ 44,348.31**		**$ 49,093.35**		**$ 46,139.98**		**$ 47,062.78**		**$ 48,004.04**		**$ 234,648.46**
OTHER DIRECT COSTS:		YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Materials and Supplies		$ 3,000.00		$ 20.00		$ 3,500.00		$ 2,500.00		$ 3,500.00		$ 12,520.00
Travel Costs		$ 3,925.00		$ 3,925.00		$ 3,925.00		$ 3,925.00		$ 3,925.00		$ 19,625.00
Equipment		$ 940.00		$ 40.00		$ 2,000.00		$ -		$ 2,000.00		$ 4,980.00
Contractors		$ -		$ -		$ -		$ -		$ -		$ -
Subtotal of Other Direct Costs:		**$ 7,865.00**		**$ 3,985.00**		**$ 9,425.00**		**$ 6,425.00**		**$ 9,425.00**		**$ 37,125.00**
INDIRECT/OVERHEAD COSTS:		YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Subtotal of Labor and Other Direct Costs:		**$ 52,213.31**		**$ 53,078.35**		**$ 55,564.98**		**$ 53,487.78**		**$ 57,429.04**		
Total dollars exempt from indirect/overhead base:												
<Enter Description of Indirect/OH Cost #1>	34.67%	$ 18,102.35	34.67%	$ 18,402.27	34.67%	$ 19,264.38	34.67%	$ 18,544.21	34.67%	$ 19,910.65		$ 94,223.86
Total dollars exempt from indirect/overhead base:		$ -		$ -		$ -		$ -		$ -		
<Enter Description of Indirect/OH Cost #2>		$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -		$ -
Subtotal of Indirect/Overhead Costs:		**$ 18,102.35**		**$ 18,402.27**		**$ 19,264.38**		**$ 18,544.21**		**$ 19,910.65**		**$ 94,223.86**

		YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
GRAND TOTAL:		**$ 70,315.66**		**$ 71,480.62**		**$ 74,829.36**		**$ 72,032.00**		**$ 77,339.68**		**$ 365,997.33**

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Enter Escalation Rates ------->	Yr 2 Escalation Rate	2.00%

								YEAR 1						YEAR 2					
								10/1/2021		Through	10/1/2022			10/2/2022		Through	10/1/2023		
	Task # or Description	Federal Employee Name	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost		# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	
1		Chris Holmquist-Johnson	Research Hydrologist & UAS Pilot	13	6	Denver, CO	$ 54.14	360.0	$ 54.14	$ 19,490.40	35.00%	$ 6,821.64		400.0	$ 55.22	$ 22,089.12	35.00%	$ 7,731.19	
2		Geoffrey Debenedetto	Geographer & UAS Pilot	11	3	Flagstaff, AZ	$ 31.81	420.0	$ 31.81	$ 13,360.20	35.00%	$ 4,676.07		440.0	$ 32.45	$ 14,276.33	35.00%	$ 4,996.71	
3									$ -	$ -	35.00%	$ -			$ -	$ -	35.00%	$ -	
4							$ -	-	$ -	$ -	0.00%	$ -		-	$ -	$ -	0.00%	$ -	
5							$ -	-	$ -	$ -	0.00%	$ -		-	$ -	$ -	0.00%	$ -	
6							$ -	-	$ -	$ -	0.00%	$ -		-	$ -	$ -	0.00%	$ -	
7							$ -	-	$ -	$ -	0.00%	$ -		-	$ -	$ -	0.00%	$ -	
8							$ -	-	$ -	$ -	0.00%	$ -		-	$ -	$ -	0.00%	$ -	
9							$ -	-	$ -	$ -	0.00%	$ -		-	$ -	$ -	0.00%	$ -	
10							$ -	-	$ -	$ -	0.00%	$ -		-	$ -	$ -	0.00%	$ -	
11							$ -	-	$ -	$ -	0.00%	$ -		-	$ -	$ -	0.00%	$ -	
12							$ -	-	$ -	$ -	0.00%	$ -		-	$ -	$ -	0.00%	$ -	
13							$ -	-	$ -	$ -	0.00%	$ -		-	$ -	$ -	0.00%	$ -	
14							$ -	-	$ -	$ -	0.00%	$ -		-	$ -	$ -	0.00%	$ -	
15							$ -	-	$ -	$ -	0.00%	$ -		-	$ -	$ -	0.00%	$ -	
16							$ -	-	$ -	$ -	0.00%	$ -		-	$ -	$ -	0.00%	$ -	
17							$ -	-	$ -	$ -	0.00%	$ -		-	$ -	$ -	0.00%	$ -	
18							$ -	-	$ -	$ -	0.00%	$ -		-	$ -	$ -	0.00%	$ -	
19							$ -	-	$ -	$ -	0.00%	$ -		-	$ -	$ -	0.00%	$ -	
20							$ -	-	$ -	$ -	0.00%	$ -		-	$ -	$ -	0.00%	$ -	
21							$ -	-	$ -	$ -	0.00%	$ -		-	$ -	$ -	0.00%	$ -	
22							$ -	-	$ -	$ -	0.00%	$ -		-	$ -	$ -	0.00%	$ -	
23							$ -	-	$ -	$ -	0.00%	$ -		-	$ -	$ -	0.00%	$ -	
24							$ -	-	$ -	$ -	0.00%	$ -		-	$ -	$ -	0.00%	$ -	
25							$ -	-	$ -	$ -	0.00%	$ -		-	$ -	$ -	0.00%	$ -	
26							$ -	-	$ -	$ -	0.00%	$ -		-	$ -	$ -	0.00%	$ -	
27							$ -	-	$ -	$ -	0.00%	$ -		-	$ -	$ -	0.00%	$ -	
28							$ -	-	$ -	$ -	0.00%	$ -		-	$ -	$ -	0.00%	$ -	
29							$ -	-	$ -	$ -	0.00%	$ -		-	$ -	$ -	0.00%	$ -	
30							$ -	-	$ -	$ -	0.00%	$ -		-	$ -	$ -	0.00%	$ -	
31							$ -	-	$ -	$ -	0.00%	$ -		-	$ -	$ -	0.00%	$ -	
								780.00		**$ 32,850.60**		**$ 11,497.71**		**840.00**		**$ 36,365.45**		**$ 12,727.91**	

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Yr 3 Escalation Rate	2.00%

Yr 4 Escalation Rate	2.00%

								YEAR 3						YEAR 4				
								10/2/2023		Through	9/30/2024			10/1/2024		Through	9/30/2025	
	Task # or Description	Federal Employee Name	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1		Chris Holmquist-Johnson	Research Hydrologist & UAS Pilot	13	6	Denver, CO	$ 54.14	360.0	$ 56.33	$ 20,277.81	35.00%	$ 7,097.23	360.0	$ 57.45	$ 20,683.37	35.00%	$ 7,239.18
2		Geoffrey Debenedetto	Geographer & UAS Pilot	11	3	Flagstaff, AZ	$ 31.81	420.0	$ 33.10	$ 13,899.95	35.00%	$ 4,864.98	420.0	$ 33.76	$ 14,177.95	35.00%	$ 4,962.28
3									$ -	$ -	35.00%	$ -		$ -	$ -	35.00%	$ -
4							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
5							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
6							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
7							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
8							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
9							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
10							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
11							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
12							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
13							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
14							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
15							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
16							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
17							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
18							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
19							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
20							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
21							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
22							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
23							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
24							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
25							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
26							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
27							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
28							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
29							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
30							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
31							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
								780.00		**$ 34,177.76**		**$ 11,962.22**	**780.00**		**$ 34,861.32**		**$ 12,201.46**

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Yr 5 Escalation Rate	2.00%

	Task # or Description	Federal Employee Name	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 5 10/1/2025 Through 10/1/2026 # of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	Total Salary Cost	Total Fringe Cost	Total Labor Cost
1		Chris Holmquist-Johnson	Research Hydrologist & UAS Pilot	13	6	Denver, CO	$ 54.14	360.0	$ 58.60	$ 21,097.04	35.00%	$ 7,383.96	$ 103,637.74	$ 36,273.21	**$ 139,910.94**
2		Geoffrey Debenedetto	Geographer & UAS Pilot	11	3	Flagstaff, AZ	$ 31.81	420.0	$ 34.43	$ 14,461.51	35.00%	$ 5,061.53	$ 70,175.94	$ 24,561.58	**$ 94,737.52**
3									$ -	$ -	35.00%	$ -	$ -	$ -	**$ -**
4							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	**$ -**
5							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	**$ -**
6							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	**$ -**
7							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	**$ -**
8							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	**$ -**
9							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	**$ -**
10							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	**$ -**
11							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	**$ -**
12							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	**$ -**
13							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	**$ -**
14							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	**$ -**
15							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	**$ -**
16							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	**$ -**
17							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	**$ -**
18							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	**$ -**
19							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	**$ -**
20							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	**$ -**
21							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	**$ -**
22							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	**$ -**
23							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	**$ -**
24							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	**$ -**
25							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	**$ -**
26							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	**$ -**
27							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	**$ -**
28							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	**$ -**
29							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	**$ -**
30							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	**$ -**
31							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	**$ -**
								780.00		**$ 35,558.55**		**$ 12,445.49**	**$ 173,813.68**	**$ 60,834.79**	**$ 234,648.46**

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

Yr 2 Escalation Rate	0.00%

				Year 1			Year 2		
	Task # or Description	Item Description	Rationale for Proposed Cost	Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1		UAS supplies (SD cards, power adaptors, sensor mounts)	Price based replacement products	$ 1,000.00	1	$ 1,000.00	$ 1,000.00	0	$ 20.00
2		Reports and data release charges	SPN Fees	$ 2,000.00	1	$ 2,000.00	$ 2,000.00	0	$ -
3		Shipping charges for equipment	Shipping equipment to filed sites	$ 500.00	0	$ -	$ 500.00	0	$ -
4						$ -	$ -		$ -
5				$ -	0	$ -	$ -	0	$ -
6				$ -	0	$ -	$ -	0	$ -
7				$ -	0	$ -	$ -	0	$ -
8				$ -	0	$ -	$ -	0	$ -
9				$ -	0	$ -	$ -	0	$ -
10				$ -	0	$ -	$ -	0	$ -
11				$ -	0	$ -	$ -	0	$ -
12				$ -	0	$ -	$ -	0	$ -
13				$ -	0	$ -	$ -	0	$ -
14				$ -	0	$ -	$ -	0	$ -
15				$ -	0	$ -	$ -	0	$ -
16				$ -	0	$ -	$ -	0	$ -
17				$ -	0	$ -	$ -	0	$ -
18				$ -	0	$ -	$ -	0	$ -
19				$ -	0	$ -	$ -	0	$ -
20				$ -	0	$ -	$ -	0	$ -
21				$ -	0	$ -	$ -	0	$ -
22				$ -	0	$ -	$ -	0	$ -
23				$ -	0	$ -	$ -	0	$ -
24				$ -	0	$ -	$ -	0	$ -
25				$ -	0	$ -	$ -	0	$ -
26				$ -	0	$ -	$ -	0	$ -
27				$ -	0	$ -	$ -	0	$ -
28				$ -	0	$ -	$ -	0	$ -
29				$ -	0	$ -	$ -	0	$ -
30				$ -	0	$ -	$ -	0	$ -
			TOTAL:			**$ 3,000.00**			**$ 20.00**

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, SERVICES	Yr 3 Escalation Rate	0.00%	Yr 4 Escalation Rate	0.00%

			Year 3			Year 4		
	Task # or Description	Item Description	Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1		UAS supplies (SD cards, power adaptors, sensor mounts)	$ 1,000.00	1	$ 1,000.00	$ 1,000.00	0	$ -
2		Reports and data release charges	$ 2,000.00	1	$ 2,000.00	$ 2,000.00	1	$ 2,000.00
3		Shipping charges for equipment	$ 500.00	1	$ 500.00	$ 500.00	1	$ 500.00
4			$ -		$ -	$ -		$ -
5			$ -	0	$ -	$ -	0	$ -
6			$ -	0	$ -	$ -	0	$ -
7			$ -	0	$ -	$ -	0	$ -
8			$ -	0	$ -	$ -	0	$ -
9			$ -	0	$ -	$ -	0	$ -
10			$ -	0	$ -	$ -	0	$ -
11			$ -	0	$ -	$ -	0	$ -
12			$ -	0	$ -	$ -	0	$ -
13			$ -	0	$ -	$ -	0	$ -
14			$ -	0	$ -	$ -	0	$ -
15			$ -	0	$ -	$ -	0	$ -
16			$ -	0	$ -	$ -	0	$ -
17			$ -	0	$ -	$ -	0	$ -
18			$ -	0	$ -	$ -	0	$ -
19			$ -	0	$ -	$ -	0	$ -
20			$ -	0	$ -	$ -	0	$ -
21			$ -	0	$ -	$ -	0	$ -
22			$ -	0	$ -	$ -	0	$ -
23			$ -	0	$ -	$ -	0	$ -
24			$ -	0	$ -	$ -	0	$ -
25			$ -	0	$ -	$ -	0	$ -
26			$ -	0	$ -	$ -	0	$ -
27			$ -	0	$ -	$ -	0	$ -
28			$ -	0	$ -	$ -	0	$ -
29			$ -	0	$ -	$ -	0	$ -
30			$ -	0	$ -	$ -	0	$ -
					$ 3,500.00			**$ 2,500.00**

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, SERVICES	Yr 5 Escalation Rate	0.00%

			Year 5			
	Task # or Description	Item Description	Unit Price	Unit Quantity	Subtotal	TOTAL
1		UAS supplies (SD cards, power adaptors, sensor mounts)	$ 1,000.00	1	$ 1,000.00	$ 3,020.00
2		Reports and data release charges	$ 2,000.00	1	$ 2,000.00	$ 8,000.00
3		Shipping charges for equipment	$ 500.00	1	$ 500.00	$ 1,500.00
4			$ -		$ -	$ -
5			$ -	0	$ -	$ -
6			$ -	0	$ -	$ -
7			$ -	0	$ -	$ -
8			$ -	0	$ -	$ -
9			$ -	0	$ -	$ -
10			$ -	0	$ -	$ -
11			$ -	0	$ -	$ -
12			$ -	0	$ -	$ -
13			$ -	0	$ -	$ -
14			$ -	0	$ -	$ -
15			$ -	0	$ -	$ -
16			$ -	0	$ -	$ -
17			$ -	0	$ -	$ -
18			$ -	0	$ -	$ -
19			$ -	0	$ -	$ -
20			$ -	0	$ -	$ -
21			$ -	0	$ -	$ -
22			$ -	0	$ -	$ -
23			$ -	0	$ -	$ -
24			$ -	0	$ -	$ -
25			$ -	0	$ -	$ -
26			$ -	0	$ -	$ -
27			$ -	0	$ -	$ -
28			$ -	0	$ -	$ -
29			$ -	0	$ -	$ -
30			$ -	0	$ -	$ -
					$ 3,500.00	**$ 12,520.00**

SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	1	1	1	1	1	
From-To	Flagstaff, AZ to Jensen, UT	Flagstaff, AZ to Jensen, UT	Flagstaff, AZ to Jensen, UT	Flagstaff, AZ to Jensen, UT	Flagstaff, AZ to Jensen, UT	
Reason	UAS field data collection	UAS field data collection	UAS field data collection	UAS field data collection	UAS field data collection	
# of Days (include travel days)	11	11	11	11	11	
Airfare						
Lodging (Per Night)	$ 94.00	$ 94.00	$ 94.00	$ 94.00	$ 94.00	
MI&E Per Day	$ 55.00	$ 55.00	$ 55.00	$ 55.00	$ 55.00	
Auto Rental Per Day	$ 50.00	$ 50.00	$ 50.00	$ 50.00	$ 50.00	
Total Per Trip	**$ 2,161.50**	**$ 2,161.50**	**$ 2,161.50**	**$ 2,161.50**	**$ 2,161.50**	
No. of persons	1	1	1	1	1	
SUBTOTAL =	**$ 2,161.50**	**$ 2,161.50**	**$ 2,161.50**	**$ 2,161.50**	**$ 2,161.50**	**$ 10,807.50**

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	2	2	2	2	2	
From-To	Fort Collins, CO to Jensen, UT	Fort Collins, CO to Jensen, UT	Fort Collins, CO to Jensen, UT	Fort Collins, CO to Jensen, UT	Fort Collins, CO to Jensen, UT	
Reason	UAS field data collection	UAS field data collection	UAS field data collection	UAS field data collection	UAS field data collection	
# of Days (include travel days)	9	9	9	9	9	
Airfare						
Lodging (Per Night)	$ 94.00	$ 94.00	$ 94.00	$ 94.00	$ 94.00	
MI&E Per Day	$ 55.00	$ 55.00	$ 55.00	$ 55.00	$ 55.00	
Auto Rental Per Day	$ 50.00	$ 50.00	$ 50.00	$ 50.00	$ 50.00	
Total Per Trip	**$ 1,763.50**	**$ 1,763.50**	**$ 1,763.50**	**$ 1,763.50**	**$ 1,763.50**	
No. of persons	1	1	1	1	1	
SUBTOTAL =	**$ 1,763.50**	**$ 1,763.50**	**$ 1,763.50**	**$ 1,763.50**	**$ 1,763.50**	**$ 8,817.50**

	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
TOTAL COST BY PERIOD =	**3925**	**3925**	**$3,925**	**$3,925**	**$3,925**	**19625**

SUMMARY OF EQUIPMENT COSTS

SUMMARY OF EQUIPMENT	Enter Escalation Rates ------->	Yr 2 Escalation Rate	0.00%	Yr 3 Escalation Rate	0.00%

				Year 1			Year 2			Year 3		
	Task # or Description	Item Description	Rationale for Proposed Cost	Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1		UAS batteries	Price based on historical purchases	$ 150.00	6	$ 900.00	$ 150.00	0	$ -	$ 150.00	12	$ 1,800.00
2		UAS ground targets	Price based on historical purchases	$ 20.00	2	$ 40.00	$ 20.00	2	$ 40.00	$ 20.00	10	$ 200.00
3				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
4				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
5				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
6				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
7				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
8				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
9				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
10				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
11				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
12				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
13				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
14				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
15				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
16				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
17				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
18				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
19				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
20				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
21				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
22				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
23				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
24				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
25				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
26				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
27				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
28				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
29				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
30				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
			TOTAL:			$ 940.00			$ 40.00			$ 2,000.00

SUMMARY OF EQUIPMENT COSTS

SUMMARY OF E	Yr 4 Escalation Rate	0.00%	Yr 5 Escalation Rate	0.00%

			Year 4			Year 5			
	Task # or Description	Item Description	Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	TOTAL
1		UAS batteries	$ 150.00	0	$ -	$ 150.00	12	$ 1,800.00	**$ 4,500.00**
2		UAS ground targets	$ 20.00	0	$ -	$ 20.00	10	$ 200.00	**$ 480.00**
3			$ -	0	$ -	$ -	0	$ -	**$ -**
4			$ -	0	$ -	$ -	0	$ -	**$ -**
5			$ -	0	$ -	$ -	0	$ -	**$ -**
6			$ -	0	$ -	$ -	0	$ -	**$ -**
7			$ -	0	$ -	$ -	0	$ -	**$ -**
8			$ -	0	$ -	$ -	0	$ -	**$ -**
9			$ -	0	$ -	$ -	0	$ -	**$ -**
10			$ -	0	$ -	$ -	0	$ -	**$ -**
11			$ -	0	$ -	$ -	0	$ -	**$ -**
12			$ -	0	$ -	$ -	0	$ -	**$ -**
13			$ -	0	$ -	$ -	0	$ -	**$ -**
14			$ -	0	$ -	$ -	0	$ -	**$ -**
15			$ -	0	$ -	$ -	0	$ -	**$ -**
16			$ -	0	$ -	$ -	0	$ -	**$ -**
17			$ -	0	$ -	$ -	0	$ -	**$ -**
18			$ -	0	$ -	$ -	0	$ -	**$ -**
19			$ -	0	$ -	$ -	0	$ -	**$ -**
20			$ -	0	$ -	$ -	0	$ -	**$ -**
21			$ -	0	$ -	$ -	0	$ -	**$ -**
22			$ -	0	$ -	$ -	0	$ -	**$ -**
23			$ -	0	$ -	$ -	0	$ -	**$ -**
24			$ -	0	$ -	$ -	0	$ -	**$ -**
25			$ -	0	$ -	$ -	0	$ -	**$ -**
26			$ -	0	$ -	$ -	0	$ -	**$ -**
27			$ -	0	$ -	$ -	0	$ -	**$ -**
28			$ -	0	$ -	$ -	0	$ -	**$ -**
29			$ -	0	$ -	$ -	0	$ -	**$ -**
30			$ -	0	$ -	$ -	0	$ -	**$ -**
					$ -			**$ 2,000.00**	**$ 4,980.00**

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	National Park Service
Project Name:	Green River physical habitat monitoring for experimental flows

		YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Enter the BEGINNING dates for each year ------>		**10/1/2021**		**10/1/2022**		**10/2/2023**		**10/1/2024**		**10/1/2025**		
		Through		Through		Through		Through		Through		
Enter the ENDING dates for each year ------->		**9/30/2022**		**10/1/2023**		**9/30/2024**		**9/30/2025**		**9/30/2026**		
DIRECT LABOR AND FRINGE BENEFIT COSTS:		**YEAR 1**		**YEAR 2**		**YEAR 3**		**YEAR 4**		**YEAR 5**		**TOTAL**
Direct Labor - Hourly		$ 15,353.96		$ 22,517.07		$ 27,222.65		$ 23,426.76		$ 27,857.21		$ 116,377.65
Fringe Benefits - Hourly		$ 4,958.13		$ 7,312.89		$ 9,049.31		$ 5,892.05		$ 9,252.07		$ 36,464.44
Subtotal of Direct Labor & Fringe Benefits:		**$ 20,312.09**		**$ 29,829.96**		**$ 36,271.96**		**$ 29,318.81**		**$ 37,109.28**		**$ 152,842.10**
OTHER DIRECT COSTS:		**YEAR 1**		**YEAR 2**		**YEAR 3**		**YEAR 4**		**YEAR 5**		**TOTAL**
Materials and Supplies		$ 8,419.50		$ 3,859.48		$ 3,955.96		$ 4,074.65		$ 4,217.25		$ 24,526.84
Travel Costs		$ 3,697.00		$ 5,577.00		$ 5,597.00		$ 4,700.00		$ 5,597.00		$ 25,168.00
Equipment		$ 24,000.00		$ -		$ -		$ -		$ -		$ 24,000.00
Contractors		$ 6,000.00		$ -		$ -		$ -		$ -		$ 6,000.00
Subtotal of Other Direct Costs:		**$ 42,116.50**		**$ 9,436.48**		**$ 9,552.96**		**$ 8,774.65**		**$ 9,814.25**		**$ 79,694.84**
INDIRECT/OVERHEAD COSTS:		**YEAR 1**		**YEAR 2**		**YEAR 3**		**YEAR 4**		**YEAR 5**		**TOTAL**
Subtotal of Labor and Other Direct Costs:		**$ 62,428.59**		**$ 39,266.44**		**$ 45,824.92**		**$ 38,093.46**		**$ 46,923.53**		
Total dollars exempt from indirect/overhead base:		$ 5,000.00		$ 5,100.00		$ 5,200.00		$ 5,300.00		$ 5,400.00		
<Enter Description of Indirect/OH Cost #1>	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -		$ -
Total dollars exempt from indirect/overhead base:		$ -		$ -		$ -		$ -		$ -		
<Enter Description of Indirect/OH Cost #2>	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -		$ -
Subtotal of Indirect/Overhead Costs:		**$ -**		**$ -**		**$ -**		**$ -**		**$ -**		**$ -**

		YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
GRAND TOTAL:		**$ 62,428.59**		**$ 39,266.44**		**$ 45,824.92**		**$ 38,093.46**		**$ 46,923.53**		**$ 232,536.94**

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Enter Escalation Rates ------->	Yr 2 Escalation Rate	2.00%

								YEAR 1					YEAR 2				
								10/1/2021		Through	9/30/2022		10/1/2022		Through	10/1/2023	
	Task # or Description	Federal Employee Name	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1	Perkins	NCPN Program Manager	13	9	Rest of US	$ 53.84	-	$ 53.84	$ -	38.00%	$ -	-	$ 54.92	$ -	38.00%	$ -
2	2	Perkins	NCPN Program Manager	13	9	Rest of US	$ 53.84	-	$ 53.84	$ -	38.00%	$ -		$ 54.92	$ -	38.00%	$ -
3	3	Perkins	NCPN Program Manager	13	9	Rest of US	$ 53.84	-	$ 53.84	$ -	38.00%	$ -	80.0	$ 54.92	$ 4,393.34	38.00%	$ 1,669.47
4	3	Gommerman	Lead Biotech	7	3	Rest of US	$ 21.49	-	$ 21.49	$ -	35.00%	$ -	80.0	$ 21.92	$ 1,753.58	35.00%	$ 613.75
5	3	Washuta	Biotech	6	3	Rest of US	$ 19.34	-	$ 19.34	$ -	36.00%	$ -	80.0	$ 19.73	$ 1,578.14	36.00%	$ 568.13
6	3	Johnston	Seasonal Biotech	5	1	Rest of US	$ 16.27	-	$ 16.27	$ -	18.00%	$ -	80.0	$ 16.60	$ 1,327.63	18.00%	$ 238.97
7	5	Perkins	NCPN Program Manager	13	9	Rest of US	$ 53.84	80.0	$ 53.84	$ 4,307.20	38.00%	$ 1,636.74	80.0	$ 54.92	$ 4,393.34	38.00%	$ 1,669.47
8	5	Gommerman	Lead Biotech	7	3	Rest of US	$ 21.49	80.0	$ 21.49	$ 1,719.20	35.00%	$ 601.72	80.0	$ 21.92	$ 1,753.58	35.00%	$ 613.75
9	5	Washuta	Biotech	6	2	Rest of US	$ 19.34	80.0	$ 19.34	$ 1,547.20	36.00%	$ 556.99	80.0	$ 19.73	$ 1,578.14	36.00%	$ 568.13
10	5	Johnston	Seasonal Biotech	5	1	Rest of US	$ 16.27	80.0	$ 16.27	$ 1,301.60	18.00%	$ 234.29	80.0	$ 16.60	$ 1,327.63	18.00%	$ 238.97
11	5	Kelly	Seasonal Biotech	5	1	Rest of US	$ 16.27	80.0	$ 16.27	$ 1,301.60	18.00%	$ 234.29	80.0	$ 16.60	$ 1,327.63	18.00%	$ 238.97
12	5	Fahey	Seasonal Biotech	5	1	Rest of US	$ 16.27	80.0	$ 16.27	$ 1,301.60	18.00%	$ 234.29	80.0	$ 16.60	$ 1,327.63	18.00%	$ 238.97
13	4	Perkins	NCPN Program Manager	13	9	Rest of US	$ 53.84	40.0	$ 53.84	$ 2,153.60	38.00%	$ 818.37	-	$ 54.92	$ -	38.00%	$ -
14	6	Perkins	NCPN Program Manager	13	9	Rest of US	$ 53.84	24.0	$ 53.84	$ 1,292.16	38.00%	$ 491.02	24.0	$ 54.92	$ 1,318.00	38.00%	$ 500.84
15	7	Perkins	NCPN Program Manager	13	9	Rest of US	$ 53.84	-	$ 53.84	$ -	38.00%	$ -	-	$ 54.92	$ -	38.00%	$ -
16	6	Gommerman	Lead Biotech	7	3	Rest of US	$ 21.49	20.0	$ 21.49	$ 429.80	35.00%	$ 150.43	20.0	$ 21.92	$ 438.40	35.00%	$ 153.44
17	7	Gommerman	Lead Biotech	7	3	Rest of US	$ 21.49	-	$ 21.49	$ -	35.00%	$ -	-	$ 21.92	$ -	35.00%	$ -
18							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
19							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
20							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
21							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
22							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
23							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
24							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
25							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
26							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
27							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
28							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
29							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
30							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
31							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
								564.00		**$ 15,353.96**		**$ 4,958.13**	**844.00**		**$ 22,517.07**		**$ 7,312.89**

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Yr 3 Escalation Rate	2.00%

Yr 4 Escalation Rate	2.00%

								YEAR 3					YEAR 4				
								10/2/2023		Through	9/30/2024		10/1/2024		Through	9/30/2025	
	Task # or Description	Federal Employee Name	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1	Perkins	NCPN Program Manager	13	9	Rest of US	$ 53.84		$ 56.02	$ -	38.00%	$ -		$ 57.14	$ -	33.00%	$ -
2	2	Perkins	NCPN Program Manager	13	9	Rest of US	$ 53.84		$ 56.02	$ -	38.00%	$ -		$ 57.14	$ -	35.00%	$ -
3	3	Perkins	NCPN Program Manager	13	9	Rest of US	$ 53.84	80.0	$ 56.02	$ 4,481.21	38.00%	$ 1,702.86	80.0	$ 57.14	$ 4,570.84	28.00%	$ 1,279.83
4	3	Gommerman	Lead Biotech	7	3	Rest of US	$ 21.49	80.0	$ 22.36	$ 1,788.66	35.00%	$ 626.03	80.0	$ 22.81	$ 1,824.43	26.00%	$ 474.35
5	3	Washuta	Biotech	6	3	Rest of US	$ 19.34	80.0	$ 20.12	$ 1,609.71	36.00%	$ 579.49	80.0	$ 20.52	$ 1,641.90	27.00%	$ 443.31
6	3	Johnston	Seasonal Biotech	5	1	Rest of US	$ 16.27	80.0	$ 16.93	$ 1,354.18	18.00%	$ 243.75	80.0	$ 17.27	$ 1,381.27	18.00%	$ 248.63
7	5	Perkins	NCPN Program Manager	13	9	Rest of US	$ 53.84	80.0	$ 56.02	$ 4,481.21	38.00%	$ 1,702.86	80.0	$ 57.14	$ 4,570.84	28.00%	$ 1,279.83
8	5	Gommerman	Lead Biotech	7	3	Rest of US	$ 21.49	80.0	$ 22.36	$ 1,788.66	35.00%	$ 626.03	80.0	$ 22.81	$ 1,824.43	26.00%	$ 474.35
9	5	Washuta	Biotech	6	2	Rest of US	$ 19.34	80.0	$ 20.12	$ 1,609.71	36.00%	$ 579.49	80.0	$ 20.52	$ 1,641.90	27.00%	$ 443.31
10	5	Johnston	Seasonal Biotech	5	1	Rest of US	$ 16.27	80.0	$ 16.93	$ 1,354.18	18.00%	$ 243.75	80.0	$ 17.27	$ 1,381.27	18.00%	$ 248.63
11	5	Kelly	Seasonal Biotech	5	1	Rest of US	$ 16.27	80.0	$ 16.93	$ 1,354.18	18.00%	$ 243.75	80.0	$ 17.27	$ 1,381.27	18.00%	$ 248.63
12	5	Fahey	Seasonal Biotech	5	1	Rest of US	$ 16.27	80.0	$ 16.93	$ 1,354.18	18.00%	$ 243.75	80.0	$ 17.27	$ 1,381.27	18.00%	$ 248.63
13	4	Perkins	NCPN Program Manager	13	9	Rest of US	$ 53.84	-	$ 56.02	$ -	38.00%	$ -	-	$ 57.14	$ -	0.00%	$ -
14	6	Perkins	NCPN Program Manager	13	9	Rest of US	$ 53.84	24.0	$ 56.02	$ 1,344.36	38.00%	$ 510.86	24.0	$ 57.14	$ 1,371.25	28.00%	$ 383.95
15	7	Perkins	NCPN Program Manager	13	9	Rest of US	$ 53.84	60.0	$ 56.02	$ 3,360.91	38.00%	$ 1,277.15	-	$ 57.14	$ -	0.00%	$ -
16	6	Gommerman	Lead Biotech	7	3	Rest of US	$ 21.49	20.0	$ 22.36	$ 447.16	35.00%	$ 156.51	20.0	$ 22.81	$ 456.11	26.00%	$ 118.59
17	7	Gommerman	Lead Biotech	7	3	Rest of US	$ 21.49	40.0	$ 22.36	$ 894.33	35.00%	$ 313.01	-	$ 22.81	$ -	0.00%	$ -
18							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
19							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
20							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
21							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
22							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
23							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
24							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
25							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
26							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
27							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
28							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
29							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
30							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
31							$ -	-	$ -	$ -	0.00%	$ -	-	$ -	$ -	0.00%	$ -
								944.00		**$ 27,222.65**		**$ 9,049.31**	**844.00**		**$ 23,426.76**		**$ 5,892.05**

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Yr 5 Escalation Rate	2.00%

	Task # or Description	Federal Employee Name	Position Title	GS/WG Grade	GS/WG Step	OPM Pay Location	Current Hourly Rate	YEAR 5 10/1/2025 Through 9/30/2026 # of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	Total Salary Cost	Total Fringe Cost	Total Labor Cost
1	1	Perkins	NCPN Program Manager	13	9	Rest of US	$ 53.84		$ 58.28	$ -	38.00%	$ -	$ -	$ -	$ -
2	2	Perkins	NCPN Program Manager	13	9	Rest of US	$ 53.84		$ 58.28	$ -	38.00%	$ -	$ -	$ -	$ -
3	3	Perkins	NCPN Program Manager	13	9	Rest of US	$ 53.84	80.0	$ 58.28	$ 4,662.25	38.00%	$ 1,771.66	$ 18,107.64	$ 6,423.82	$ 24,531.46
4	3	Gommerman	Lead Biotech	7	3	Rest of US	$ 21.49	80.0	$ 23.26	$ 1,860.92	35.00%	$ 651.32	$ 7,227.59	$ 2,365.46	$ 9,593.04
5	3	Washuta	Biotech	6	3	Rest of US	$ 19.34	80.0	$ 20.93	$ 1,674.74	36.00%	$ 602.91	$ 6,504.49	$ 2,193.85	$ 8,698.34
6	3	Johnston	Seasonal Biotech	5	1	Rest of US	$ 16.27	80.0	$ 17.61	$ 1,408.89	18.00%	$ 253.60	$ 5,471.98	$ 984.96	$ 6,456.93
7	5	Perkins	NCPN Program Manager	13	9	Rest of US	$ 53.84	80.0	$ 58.28	$ 4,662.25	38.00%	$ 1,771.66	$ 22,414.84	$ 8,060.56	$ 30,475.40
8	5	Gommerman	Lead Biotech	7	3	Rest of US	$ 21.49	80.0	$ 23.26	$ 1,860.92	35.00%	$ 651.32	$ 8,946.79	$ 2,967.18	$ 11,913.96
9	5	Washuta	Biotech	6	2	Rest of US	$ 19.34	80.0	$ 20.93	$ 1,674.74	36.00%	$ 602.91	$ 8,051.69	$ 2,750.84	$ 10,802.53
10	5	Johnston	Seasonal Biotech	5	1	Rest of US	$ 16.27	80.0	$ 17.61	$ 1,408.89	18.00%	$ 253.60	$ 6,773.58	$ 1,219.24	$ 7,992.82
11	5	Kelly	Seasonal Biotech	5	1	Rest of US	$ 16.27	80.0	$ 17.61	$ 1,408.89	18.00%	$ 253.60	$ 6,773.58	$ 1,219.24	$ 7,992.82
12	5	Fahey	Seasonal Biotech	5	1	Rest of US	$ 16.27	80.0	$ 17.61	$ 1,408.89	18.00%	$ 253.60	$ 6,773.58	$ 1,219.24	$ 7,992.82
13	4	Perkins	NCPN Program Manager	13	9	Rest of US	$ 53.84	-	$ 58.28	$ -	38.00%	$ -	$ 2,153.60	$ 818.37	$ 2,971.97
14	6	Perkins	NCPN Program Manager	13	9	Rest of US	$ 53.84	24.0	$ 58.28	$ 1,398.68	38.00%	$ 531.50	$ 6,724.45	$ 2,418.17	$ 9,142.62
15	7	Perkins	NCPN Program Manager	13	9	Rest of US	$ 53.84	60.0	$ 58.28	$ 3,496.69	38.00%	$ 1,328.74	$ 6,857.60	$ 2,605.89	$ 9,463.48
16	6	Gommerman	Lead Biotech	7	3	Rest of US	$ 21.49	20.0	$ 23.26	$ 465.23	35.00%	$ 162.83	$ 2,236.70	$ 741.79	$ 2,978.49
17	7	Gommerman	Lead Biotech	7	3	Rest of US	$ 21.49	20.0	$ 23.26	$ 465.23	35.00%	$ 162.83	$ 1,359.56	$ 475.85	$ 1,835.40
18							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	$ -
19							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	$ -
20							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	$ -
21							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	$ -
22							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	$ -
23							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	$ -
24							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	$ -
25							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	$ -
26							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	$ -
27							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	$ -
28							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	$ -
29							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	$ -
30							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	$ -
31							$ -	-	$ -	$ -	0.00%	$ -	$ -	$ -	$ -
								924.00		**$ 27,857.21**		**$ 9,252.07**	**$ 116,377.65**	**$ 36,464.44**	**$ 152,842.10**

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES		Yr 2 Escalation Rate	2.00%	Yr 3 Escalation Rate	2.50%

				Year 1			Year 2			Year 3		
	Task # or Description	Item Description	Rationale for Proposed Cost	Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	3	Miscellaneous supplies	Repair boats and RTK equipment	$ 1,000.00	1	$ 1,000.00	$ 1,020.00	1	$ 1,020.00	$ 1,045.50	1	$ 1,045.50
2	5	Water transducers, 2 per site, 5 sites	measure water pressure	$ 569.95	10	$ 5,699.50	$ 581.35	0	$ -	$ 595.88	0	$ -
3	5	Air transduers, 1 per site, 5 sites	measure air pressure	$ 304.00	5	$ 1,520.00	$ 310.08	0	$ -	$ 317.83	0	$ -
4	5	Replacement water transducers	damage	$ 569.95	0	$ -	$ 581.35	4	$ 2,325.40	$ 595.88	4	$ 2,383.53
5	5	Replacement air transducers	damage	$ 304.00	0	$ -	$ 310.08	1	$ 310.08	$ 317.83	1	$ 317.83
6	5	Transducer casings	protect transducers	$ 200.00	1	$ 200.00	$ 204.00	1	$ 204.00	$ 209.10	1	$ 209.10
7				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
8				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
9				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
10				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
11				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
12				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
13				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
14				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
15				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
16				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
17				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
18				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
19				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
20				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
21				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
22				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
23				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
			TOTAL:			**$ 8,419.50**			**$ 3,859.48**			**$ 3,955.96**

SUMMARY OF MATERIALS AND SUPPLIES

	Yr 4 Escalation Rate	3.00%

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

			Year 4		
	Task # or Description	Item Description	Unit Price	Unit Quantity	Subtotal
1	3	Miscellaneous supplies	$ 1,076.87	1	$ 1,076.87
2	5	Water transducers, 2 per site, 5 sites	$ 613.76	0	$ -
3	5	Air transduers, 1 per site, 5 sites	$ 327.37	0	$ -
4	5	Replacement water transducers	$ 613.76	4	$ 2,455.04
5	5	Replacement air transducers	$ 327.37	1	$ 327.37
6	5	Transducer casings	$ 215.37	1	$ 215.37
7			$ -	0	$ -
8			$ -	0	$ -
9			$ -	0	$ -
10			$ -	0	$ -
11			$ -	0	$ -
12			$ -	0	$ -
13			$ -	0	$ -
14			$ -	0	$ -
15			$ -	0	$ -
16			$ -	0	$ -
17			$ -	0	$ -
18			$ -	0	$ -
19			$ -	0	$ -
20			$ -	0	$ -
21			$ -	0	$ -
22			$ -	0	$ -
23			$ -	0	$ -
					$ 4,074.65

SUMMARY OF MATERIALS AND SUPPLIES

	Yr 5 Escalation Rate	3.50%

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

			Year 5			
	Task # or Description	Item Description	Unit Price	Unit Quantity	Subtotal	TOTAL
1	3	Miscellaneous supplies	$ 1,114.56	1	$ 1,114.56	$ 5,256.93
2	5	Water transducers, 2 per site, 5 sites	$ 635.24	0	$ -	$ 5,699.50
3	5	Air transduers, 1 per site, 5 sites	$ 338.82	0	$ -	$ 1,520.00
4	5	Replacement water transducers	$ 635.24	4	$ 2,540.96	$ 9,704.93
5	5	Replacement air transducers	$ 338.82	1	$ 338.82	$ 1,294.10
6	5	Transducer casings	$ 222.91	1	$ 222.91	$ 1,051.38
7			$ -	0	$ -	$ -
8			$ -	0	$ -	$ -
9			$ -	0	$ -	$ -
10			$ -	0	$ -	$ -
11			$ -	0	$ -	$ -
12			$ -	0	$ -	$ -
13			$ -	0	$ -	$ -
14			$ -	0	$ -	$ -
15			$ -	0	$ -	$ -
16			$ -	0	$ -	$ -
17			$ -	0	$ -	$ -
18			$ -	0	$ -	$ -
19			$ -	0	$ -	$ -
20			$ -	0	$ -	$ -
21			$ -	0	$ -	$ -
22			$ -	0	$ -	$ -
23			$ -	0	$ -	$ -
					$ 4,217.25	**$ 24,526.84**

SUMMARY OF EQUIPMENT COSTS

SUMMARY OF EQUIPMENT

Enter Escalation Rates ------->	Yr 2 Escalation Rate	2.00%	Yr 3 Escalation Rate	2.25%

				Year 1			Year 2			Year 3		
	Task # or Description	Item Description	Rationale for Proposed Cost	Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal
1	5	RTK Dome	Additional dome needed due to spatial area	$ 24,000.00	1	$ 24,000.00	$ 24,480.00	0	$ -	$ 25,030.80	0	$ -
2						$ -	$ -		$ -	$ -		$ -
3				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
4				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
5				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
6				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
7				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
8				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
9				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
10				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
11				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
12				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
13				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
14				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
15				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
16				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
17				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
18				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
19				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
20				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
21				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
22				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
23				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
24				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
25				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
26				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
27				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
28				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
29				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
30				$ -	0	$ -	$ -	0	$ -	$ -	0	$ -
			TOTAL:			$ 24,000.00			$ -			$ -

SUMMARY OF EQUIPMENT COSTS

SUMMARY OF EQUIPMENT	Yr 4 Escalation Rate	1.75%	Yr 5 Escalation Rate	1.00%

			Year 4			Year 5			
	Task # or Description	Item Description	Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	TOTAL
1	5	RTK Dome	$ 25,468.84	0	$ -	$ 25,723.53	0	$ -	$ 24,000.00
2			$ -		$ -	$ -		$ -	$ -
3			$ -	0	$ -	$ -	0	$ -	$ -
4			$ -	0	$ -	$ -	0	$ -	$ -
5			$ -	0	$ -	$ -	0	$ -	$ -
6			$ -	0	$ -	$ -	0	$ -	$ -
7			$ -	0	$ -	$ -	0	$ -	$ -
8			$ -	0	$ -	$ -	0	$ -	$ -
9			$ -	0	$ -	$ -	0	$ -	$ -
10			$ -	0	$ -	$ -	0	$ -	$ -
11			$ -	0	$ -	$ -	0	$ -	$ -
12			$ -	0	$ -	$ -	0	$ -	$ -
13			$ -	0	$ -	$ -	0	$ -	$ -
14			$ -	0	$ -	$ -	0	$ -	$ -
15			$ -	0	$ -	$ -	0	$ -	$ -
16			$ -	0	$ -	$ -	0	$ -	$ -
17			$ -	0	$ -	$ -	0	$ -	$ -
18			$ -	0	$ -	$ -	0	$ -	$ -
19			$ -	0	$ -	$ -	0	$ -	$ -
20			$ -	0	$ -	$ -	0	$ -	$ -
21			$ -	0	$ -	$ -	0	$ -	$ -
22			$ -	0	$ -	$ -	0	$ -	$ -
23			$ -	0	$ -	$ -	0	$ -	$ -
24			$ -	0	$ -	$ -	0	$ -	$ -
25			$ -	0	$ -	$ -	0	$ -	$ -
26			$ -	0	$ -	$ -	0	$ -	$ -
27			$ -	0	$ -	$ -	0	$ -	$ -
28			$ -	0	$ -	$ -	0	$ -	$ -
29			$ -	0	$ -	$ -	0	$ -	$ -
30			$ -	0	$ -	$ -	0	$ -	$ -
					$ -			$ -	$ 24,000.00

SUMMARY OF TRAVEL COSTS

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	1	1	1	1	1	
From-To	Gunnison to Denver	Gunnison to Denver	Gunnison to Denver		Gunnison to Denver	
Reason	Adaptive Management Meeting	Adaptive management meeting	Present findings		Present findings	
# of Days (include travel days)	5	5	5		5	
Airfare	$ -		$ -		$ -	
Lodging (Per Night)	$ 94.00	$ 94.00	$ 94.00		$ 94.00	
MI&E Per Day	$ 46.00	$ 46.00	$ 46.00		$ 46.00	
Auto Rental Per Day	$ 40.00	$ 40.00	$ 44.00		$ 44.00	
Total Per Trip	**$ 877.00**	**$ 877.00**	**$ 897.00**	**$ -**	**$ 897.00**	
No. of persons	1	1	1	0	1	
SUBTOTAL =	**$ 877.00**	**$ 877.00**	**$ 897.00**	**$ -**	**$ 897.00**	**$ 3,548.00**

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	2	2	2	2	2	
From-To	Pre Spike Flow Trip (DINO)	Pre Spike Flow Trip (DINO)	Pre Spike Flow Trip (DINO)	Pre Spike Flow Trip (DINO)	Pre Spike Flow Trip (DINO)	
Reason	Monitor	Monitor	Monitor	Monitor	Monitor	
# of Days (include travel days)	0	8	8	8	8	
Airfare	$ -	$ -	$ -	$ -	$ -	
Lodging (Per Night)	$ -	$ -	$ -	$ -	$ -	
MI&E Per Day	$ 20.00	$ 20.00	$ 20.00	$ 20.00	$ 20.00	
Auto Rental Per Day	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	
Total Per Trip	**$ (10.00)**	**$ 470.00**	**$ 470.00**	**$ 470.00**	**$ 470.00**	
No. of persons	0	4	4	4	4	
SUBTOTAL =	**$ -**	**$ 1,880.00**	**$ 1,880.00**	**$ 1,880.00**	**$ 1,880.00**	**$ 7,520.00**

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	3	3	3	3	3	
From-To	Baseline Flows Trip (Jensen-Ouray)	Baseline Flows Trip (Jensen-Ouray)	Baseline Flows Trip (Jensen-Ouray)	Baseline Flows Trip (Jensen-Ouray)	Baseline Flows Trip (Jensen-Ouray)	
Reason	Monitor	Monitor	Monitor	Monitor	Monitor	
# of Days (include travel days)	8	8	8	8	8	
Airfare	$ -	$ -	$ -	$ -	$ -	
Lodging (Per Night)	$ -	$ -	$ -	$ -	$ -	
MI&E Per Day	$ 20.00	$ 20.00	$ 20.00	$ 20.00	$ 20.00	
Auto Rental Per Day	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	
Total Per Trip	**$ 470.00**	**$ 470.00**	**$ 470.00**	**$ 470.00**	**$ 470.00**	
No. of persons	6	6	6	6	6	
SUBTOTAL =	**$ 2,820.00**	**$ 2,820.00**	**$ 2,820.00**	**$ 2,820.00**	**$ 2,820.00**	**$ 14,100.00**

Cost Element	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Trip #	4	4	4	4	4	
From-To						
Reason						
# of Days (include travel days)						
Airfare						
Lodging (Per Night)						
MI&E Per Day						
Auto Rental Per Day						
Total Per Trip	$ -	$ -	$ -	$ -	$ -	
No. of persons						
SUBTOTAL =	$ -	$ -	$ -	$ -	$ -	$ -

	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
TOTAL COST BY PERIOD =	$ 3,697.00	$ 5,577.00	$ 5,597.00	$ 4,700.00	$ 5,597.00	$ 25,168.00

SUMMARY OF CONTRACTOR COSTS

	Contractor:	Purpose:	Competitive Award?	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
1	surveyor	surveyor needed for year one, nps thereafter	no	$ 6,000.00					**$ 6,000.00**
2				$ -	$ -	$ -	$ -	$ -	**$ -**
3				$ -	$ -	$ -	$ -	$ -	**$ -**
4				$ -	$ -	$ -	$ -	$ -	**$ -**
5				$ -	$ -	$ -	$ -	$ -	**$ -**
			TOTAL =	**$ 6,000.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 6,000.00**

$2000 less than using USGS, no overhead