

UPPER COLORADO RIVER ENDANGERED FISH RECOVERY PROGRAM

FY 2022-23 SCOPE OF WORK

PROJECT:2

**Project Title**

Reclamation Program Management

**Bureau of Reclamation Agreement Number:**

n/a

**Reclamation Agreement Term**

n/a

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*Note: Recovery Program FY22-23 scopes of work are drafted in May 2021. They often are revised before final Program approval and may subsequently be revised again in response to changing Program needs. Program participants also recognize the need and allow for some flexibility in scopes of work to accommodate new information (especially in nonnative fish management projects) and changing hydrological conditions.*

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**Lead Agency:**

U.S. Bureau of Reclamation

**Principal Investigator:**

Dave Speas

Bureau of Reclamation, Upper Colorado Regional Office

C/O Western Colorado Area Office

445 West Gunnison Ave Suite 221

Grand Junction CO 81501-5711

Phone 970-248-0604

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Category:

- Ongoing project
- Ongoing-revised project
- Requested new project
- Unsolicited proposal

Expected Funding Source:

- Annual funds
- Capital funds
- Other *[explain]*

**Relationship to RIPRAP:**

General Recovery Program Support Action Plan, Item VII, Provide Program Planning and Support (Program Management)

**Study Background/Rationale and Hypotheses:**

n/a

**Study Goals, Objectives, End Product(s):**

n/a

## UPPER COLORADO RIVER ENDANGERED FISH RECOVERY PROGRAM

### **Study Area:**

*n/a*

### **Study Methods/Approach:**

See next section.

### **Task Description, Deliverables and Schedule :**

**Task 1:** Work with Recovery Program participants to coordinate work plans. Working with the Recovery Program Biology Committee, review, comment on and approve Recovery Program work plans, scopes of work, annual reports, final reports, and issue papers; participate in sub-committees, ad-hoc technical committees and flow recommendation groups as requested; attend workshops, work planning and researcher meetings; report on Recovery Program-related issues as requested. Provide support and recommendations to Reclamation's Management Committee representative. Assist field crews with research and monitoring surveys as needed. Participate in the Recovery Program's I/E committee as needed.

**Task 2:** Administer funding for Recovery Program projects. Funding Recovery Program projects requires establishment or modification of about 10 Reclamation funding agreements or contracts each year. Each agreement requires multi-faceted administrative maintenance, including but not limited to: Submit requests for Federal assistance for Recovery Program-approved projects; develop approval forms for Secretary of Interior review; develop purchase requests for Recovery Program grants, modifications and interagency agreements; work with Recovery Program Director's office on funding issues; review and approve (if warranted) project budgets; monitor and track expenditures on Recovery Program operation and maintenance of capital projects; request obligations to cover funding agreement or contract awards; develop personal identification verification forms, project monitoring plans, technical reviews, determinations and findings, and other forms necessary to process financial assistance and interagency agreements; award agreement or contract funding to recipients; maintain agreement and contract filing system, including agreement instruments, invoices, and accruals; track budgets; review and approve invoices; perform periodic site visits to monitor project performance and progress; file advanced procurement plans for next fiscal year; attend bi-weekly meetings with Acquisitions Management Division (AMD) to receive progress updates on awards and modifications and provide information on financial requests as needed; meet with and organize and participate on TPECs; draft requests for proposals; perform agreement closeouts; answer agreement inquiries from auditors, assistance recipients, and the Recovery Program; record project performance and status of deliverables; file recipient performance reports.

Requests from the Recovery Program for funding are processed as quickly as possible as they are received. Other deadlines for committee activities are set by the Recovery Program participants. An annual report on program management activities will be submitted in December of each year.

### **Budget Summary:**

Next page.

UPPER COLORADO RIVER ENDANGERED FISH RECOVERY PROGRAM

**SUMMARY OF PROPOSED COSTS**

<b>Name of Servicing Agency:</b>		US Bureau of Reclamation					
<b>Project Name:</b>		Upper Colorado Endangered Fish Recovery Program, program management (UCRIP project 2)					
		<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>TOTAL</b>
Enter the BEGINNING dates for each year ----->		10/1/2021 Through	10/1/2022 Through	10/1/2023 Through	10/1/2024 Through	10/1/2025 Through	
Enter the ENDING dates for each year ----->		9/30/2022	9/30/2023	9/30/2024	9/30/2025	9/30/2026	
<b>DIRECT LABOR AND FRINGE BENEFIT COSTS:</b>		<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>TOTAL</b>
Direct Labor - Hourly	\$	157,977.35	157,977.35	161,136.90	164,359.63	167,646.83	809,098.06
Fringe Benefits - Hourly	\$	44,233.66	44,233.66	45,118.33	46,020.70	46,941.11	226,547.46
Subtotal of Direct Labor & Fringe Benefits:	\$	202,211.01	202,211.01	206,255.23	210,380.33	214,587.94	1,035,645.52
<b>OTHER DIRECT COSTS:</b>		<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>TOTAL</b>
Materials and Supplies	\$	-	-	-	-	-	-
Travel Costs	\$	5,882.33	5,958.15	5,545.74	5,911.49	6,581.20	29,878.91
Equipment	\$	-	-	-	-	-	-
Contractors	\$	-	-	-	-	-	-
Subtotal of Other Direct Costs:	\$	5,882.33	5,958.15	5,545.74	5,911.49	6,581.20	29,878.91
<b>INDIRECT/OVERHEAD COSTS:</b>		<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>TOTAL</b>
Subtotal of Labor and Other Direct Costs:	\$	208,093.34	208,169.16	211,800.96	216,291.82	221,169.14	
Total dollars exempt from indirect/overhead base:	\$	5,000.00	5,100.00	5,200.00	5,300.00	5,400.00	
<Enter Description of Indirect/OH Cost #1>	22.00%	\$ 44,680.53	22.00% \$ 44,675.21	22.00% \$ 45,452.21	22.00% \$ 46,418.20	22.00% \$ 47,469.21	\$ 228,695.37
Total dollars exempt from indirect/overhead base:	\$	-	-	-	-	-	
<Enter Description of Indirect/OH Cost #2>	\$	-	-	-	-	-	
Subtotal of Indirect/Overhead Costs:	\$	44,680.53	44,675.21	45,452.21	46,418.20	47,469.21	228,695.37
		<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>TOTAL</b>
<b>GRAND TOTAL:</b>	\$	252,773.87	252,844.37	257,253.18	262,710.02	268,638.35	1,294,219.79

**SUMMARY OF PROPOSED COSTS**

<b>Name of Servicing Agency:</b>	US Bureau of Reclamation
<b>Project Name:</b>	Upper Colorado Endangered Fish Recovery Program, program management (UCRIP project 2)

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2021		10/1/2022		10/1/2023		10/1/2024		10/1/2025		
	Through		Through		Through		Through		Through		
Enter the BEGINNING dates for each year ----->	9/30/2022		9/30/2023		9/30/2024		9/30/2025		9/30/2026		
Enter the ENDING dates for each year ----->											
<b>DIRECT LABOR AND FRINGE BENEFIT COSTS:</b>		<b>YEAR 1</b>		<b>YEAR 2</b>		<b>YEAR 3</b>		<b>YEAR 4</b>		<b>YEAR 5</b>	<b>TOTAL</b>
Direct Labor - Hourly		\$ 157,977.35		\$ 157,977.35		\$ 161,136.90		\$ 164,359.63		\$ 167,646.83	\$ 809,098.06
Fringe Benefits - Hourly		\$ 44,233.66		\$ 44,233.66		\$ 45,118.33		\$ 46,020.70		\$ 46,941.11	\$ 226,547.46
Subtotal of Direct Labor & Fringe Benefits:		\$ 202,211.01		\$ 202,211.01		\$ 206,255.23		\$ 210,380.33		\$ 214,587.94	\$ 1,035,645.52
<b>OTHER DIRECT COSTS:</b>		<b>YEAR 1</b>		<b>YEAR 2</b>		<b>YEAR 3</b>		<b>YEAR 4</b>		<b>YEAR 5</b>	<b>TOTAL</b>
Materials and Supplies		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
Travel Costs		\$ 5,882.33		\$ 5,958.15		\$ 5,545.74		\$ 5,911.49		\$ 6,581.20	\$ 29,878.91
Equipment		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
Contractors		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
Subtotal of Other Direct Costs:		\$ 5,882.33		\$ 5,958.15		\$ 5,545.74		\$ 5,911.49		\$ 6,581.20	\$ 29,878.91
<b>INDIRECT/OVERHEAD COSTS:</b>		<b>YEAR 1</b>		<b>YEAR 2</b>		<b>YEAR 3</b>		<b>YEAR 4</b>		<b>YEAR 5</b>	<b>TOTAL</b>
Subtotal of Labor and Other Direct Costs:		\$ 208,093.34		\$ 208,169.16		\$ 211,800.96		\$ 216,291.82		\$ 221,169.14	
Total dollars exempt from indirect/overhead base:		\$ 5,000.00		\$ 5,100.00		\$ 5,200.00		\$ 5,300.00		\$ 5,400.00	
<Enter Description of Indirect/OH Cost #1>	22.00%	\$ 44,680.53	22.00%	\$ 44,675.21	22.00%	\$ 45,452.21	22.00%	\$ 46,418.20	22.00%	\$ 47,469.21	\$ 228,695.37
Total dollars exempt from indirect/overhead base:		\$ -		\$ -		\$ -		\$ -		\$ -	
<Enter Description of Indirect/OH Cost #2>		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
Subtotal of Indirect/Overhead Costs:		\$ 44,680.53		\$ 44,675.21		\$ 45,452.21		\$ 46,418.20		\$ 47,469.21	\$ 228,695.37
<b>GRAND TOTAL:</b>		<b>YEAR 1</b>		<b>YEAR 2</b>		<b>YEAR 3</b>		<b>YEAR 4</b>		<b>YEAR 5</b>	<b>TOTAL</b>
		\$ 252,773.87		\$ 252,844.37		\$ 257,253.18		\$ 262,710.02		\$ 268,638.35	\$ 1,294,219.79

**SUMMARY OF DIRECT LABOR & FRINGE BENEFITS**

Enter Escalation Rates ----->	Yr 2 Escalation Rate	0.00%
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	Task # or Description	Position Title	OPM Pay Location	Current Hourly Rate	YEAR 1					YEAR 2				
					10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023	
					# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1	Fish Biologist (GS 12-10)	Rest of US	\$ 47.79	1,240.0	\$ 47.79	\$ 59,259.60	28.00%	\$ 16,592.69	1,240.0	\$ 47.79	\$ 59,259.60	28.00%	\$ 16,592.69
2	1	Manager (GS 13-3)	Rest of US	\$ 46.63	110.0	\$ 46.63	\$ 5,129.30	28.00%	\$ 1,436.20	110.0	\$ 46.63	\$ 5,129.30	28.00%	\$ 1,436.20
3	1	I/E representative (GS 11-7)	Rest of US	\$ 36.80	100.0	\$ 36.80	\$ 3,680.00	28.00%	\$ 1,030.40	100.0	\$ 36.80	\$ 3,680.00	28.00%	\$ 1,030.40
4	2	Fish Biologist (GS 12-10)	Rest of US	\$ 47.79	730.0	\$ 47.79	\$ 34,886.70	28.00%	\$ 9,768.28	730.0	\$ 47.79	\$ 34,886.70	28.00%	\$ 9,768.28
5	2	Admin Assistant (GS 11-2)	Rest of US	\$ 31.69	575.0	\$ 31.69	\$ 18,221.75	28.00%	\$ 5,102.09	575.0	\$ 31.69	\$ 18,221.75	28.00%	\$ 5,102.09
6	2	Contract specialist (GS 11-7)	Rest of US	\$ 36.80	500.0	\$ 36.80	\$ 18,400.00	28.00%	\$ 5,152.00	500.0	\$ 36.80	\$ 18,400.00	28.00%	\$ 5,152.00
7	2	Grant specialist (GS 11-7)	Rest of US	\$ 36.80	500.0	\$ 36.80	\$ 18,400.00	28.00%	\$ 5,152.00	500.0	\$ 36.80	\$ 18,400.00	28.00%	\$ 5,152.00
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					<b>3,755.00</b>		<b>\$ 157,977.35</b>		<b>\$ 44,233.66</b>	<b>3,755.00</b>		<b>\$ 157,977.35</b>		<b>\$ 44,233.66</b>

**SUMMARY OF DIRECT LABOR & FRINGE BENEFITS**

Yr 3 Escalation Rate	2.00%
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Yr 4 Escalation Rate	2.00%
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	Task # or Description	Position Title	OPM Pay Location	Current Hourly Rate	YEAR 3					YEAR 4				
					10/1/2023		Through	9/30/2024		10/1/2024		Through	9/30/2025	
					# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	1	Fish Biologist (GS 12-10)	Rest of US	\$ 47.79	1,240.0	\$ 48.75	\$ 60,444.79	28.00%	\$ 16,924.54	1,240.0	\$ 49.72	\$ 61,653.69	28.00%	\$ 17,263.03
2	1	Manager (GS 13-3)	Rest of US	\$ 46.63	110.0	\$ 47.56	\$ 5,231.89	28.00%	\$ 1,464.93	110.0	\$ 48.51	\$ 5,336.52	28.00%	\$ 1,494.23
3	1	I/E representative (GS 11-7)	Rest of US	\$ 36.80	100.0	\$ 37.54	\$ 3,753.60	28.00%	\$ 1,051.01	100.0	\$ 38.29	\$ 3,828.67	28.00%	\$ 1,072.03
4	2	Fish Biologist (GS 12-10)	Rest of US	\$ 47.79	730.0	\$ 48.75	\$ 35,584.43	28.00%	\$ 9,963.64	730.0	\$ 49.72	\$ 36,296.12	28.00%	\$ 10,162.91
5	2	Admin Assistant (GS 11-2)	Rest of US	\$ 31.69	575.0	\$ 32.32	\$ 18,586.19	28.00%	\$ 5,204.13	575.0	\$ 32.97	\$ 18,957.91	28.00%	\$ 5,308.21
6	2	Contract specialist (GS 11-7)	Rest of US	\$ 36.80	500.0	\$ 37.54	\$ 18,768.00	28.00%	\$ 5,255.04	500.0	\$ 38.29	\$ 19,143.36	28.00%	\$ 5,360.14
7	2	Grant specialist (GS 11-7)	Rest of US	\$ 36.80	500.0	\$ 37.54	\$ 18,768.00	28.00%	\$ 5,255.04	500.0	\$ 38.29	\$ 19,143.36	28.00%	\$ 5,360.14
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32				\$ -	-	\$ -	\$ -	0.00%	\$ -	-	\$ -	\$ -	0.00%	\$ -
					<b>3,755.00</b>		<b>\$ 161,136.90</b>		<b>\$ 45,118.33</b>	<b>3,755.00</b>		<b>\$ 164,359.63</b>		<b>\$ 46,020.70</b>

**SUMMARY OF DIRECT LABOR & FRINGE BENEFITS**

Yr 5 Escalation Rate	2.00%
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					YEAR 5							
					10/1/2025		Through	9/30/2026				
Task # or Description	Position Title	OPM Pay Location	Current Hourly Rate	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	Total Salary Cost	Total Fringe Cost	Total Labor Cost	
1	1	Fish Biologist (GS 12-10)	Rest of US	\$ 47.79	1,240.0	\$ 50.72	\$ 62,886.76	28.00%	\$ 17,608.29	\$ 303,504.44	\$ 84,981.24	\$ 388,485.69
2	1	Manager (GS 13-3)	Rest of US	\$ 46.63	110.0	\$ 49.48	\$ 5,443.25	28.00%	\$ 1,524.11	\$ 26,270.26	\$ 7,355.67	\$ 33,625.94
3	1	I/E representative (GS 11-7)	Rest of US	\$ 36.80	100.0	\$ 39.05	\$ 3,905.25	28.00%	\$ 1,093.47	\$ 18,847.52	\$ 5,277.30	\$ 24,124.82
4	2	Fish Biologist (GS 12-10)	Rest of US	\$ 47.79	730.0	\$ 50.72	\$ 37,022.05	28.00%	\$ 10,366.17	\$ 178,676.00	\$ 50,029.28	\$ 228,705.28
5	2	Admin Assistant (GS 11-2)	Rest of US	\$ 31.69	575.0	\$ 33.63	\$ 19,337.07	28.00%	\$ 5,414.38	\$ 93,324.66	\$ 26,130.90	\$ 119,455.57
6	2	Contract specialist (GS 11-7)	Rest of US	\$ 36.80	500.0	\$ 39.05	\$ 19,526.23	28.00%	\$ 5,467.34	\$ 94,237.59	\$ 26,386.52	\$ 120,624.11
7	2	Grant specialist (GS 11-7)	Rest of US	\$ 36.80	500.0	\$ 39.05	\$ 19,526.23	28.00%	\$ 5,467.34	\$ 94,237.59	\$ 26,386.52	\$ 120,624.11
8				\$ -	-	\$ -	\$ -	28.00%	\$ -	\$ -	\$ -	\$ -
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24				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
25				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
26				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
27				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
28				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
29				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
30				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
31				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
32				\$ -	-	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
					<b>3,755.00</b>		<b>\$ 167,646.83</b>		<b>\$ 46,941.11</b>	<b>\$ 809,098.06</b>	<b>\$ 226,547.46</b>	<b>\$ 1,035,645.52</b>

**SUMMARY OF TRAVEL COSTS (2% inflation per year after 2023)**

<b>Task 1--Field work (fish biologist)</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>TOTAL</b>
<b>From-To</b>	Grand Junction-Vernal UT	Grand Junction-Vernal UT	Grand Junction-Vernal UT	Grand Junction-Vernal UT	Grand Junction-Vernal UT	
<b>Reason</b>	Field Work	Field Work	Field Work	Field Work	Field Work	
<b># of Days (include travel days)</b>	7	7	7	7	7	
<b>Airfare</b>						
<b>Lodging (Per Night)</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>MI&amp;E Per Day</b>	\$ 5.00	\$ 5.00	\$ 5.10	\$ 5.20	\$ 5.31	
<b>Auto Rental Per Day</b>						
<b>Misc Costs/Adjustments/Trip</b>	\$ 96.00	\$ 96.00	\$ 96.00	\$ 96.00	\$ 96.00	
<b>Total Per Trip</b>	<b>\$ 128.50</b>	<b>\$ 128.50</b>	<b>\$ 129.15</b>	<b>\$ 129.81</b>	<b>\$ 130.49</b>	
<b>No. of persons</b>	1	1	1	1	1	
<b>Mileage rate</b>	\$ 0.59	\$ 0.59	\$ 0.60	\$ 0.62	\$ 0.63	
<b>Number of trips</b>	2	2	2	2	2	
<b>miles per trip</b>	300	300	300	300	300	
<b>Total miles</b>	600	600	600	600	600	
<b>SUBTOTAL =</b>	<b>\$ 483.46</b>	<b>\$ 483.46</b>	<b>\$ 491.21</b>	<b>\$ 499.11</b>	<b>\$ 507.18</b>	<b>\$ 2,464.42</b>

<b>Task 1--Field work (fish biologist)</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>TOTAL</b>
<b>From-To</b>	Grand Junction - Moab UT	Grand Junction - Moab UT	Grand Junction - Moab UT	Grand Junction - Moab UT	Grand Junction - Moab UT	
<b>Reason</b>	Field Work	Field Work	Field Work	Field Work	Field Work	
<b># of Days (include travel days)</b>	7	7	7	7	7	
<b>Airfare</b>						
<b>Lodging (Per Night)</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>MI&amp;E Per Day</b>	\$ 5.00	\$ 5.00	\$ 5.10	\$ 5.20	\$ 5.31	
<b>Auto Rental Per Day</b>						
<b>Misc Costs/Adjustments/Trip</b>	\$ 96.00	\$ 96.00	\$ 97.92	\$ 99.88	\$ 101.88	
<b>Total Per Trip</b>	<b>\$ 128.50</b>	<b>\$ 128.50</b>	<b>\$ 131.07</b>	<b>\$ 133.69</b>	<b>\$ 136.37</b>	
<b>No. of persons</b>	1	1	1	1	1	
<b>Mileage rate</b>	\$ 0.59	\$ 0.59	\$ 0.60	\$ 0.62	\$ 0.63	
<b>Number of trips</b>	1	1	1	1	1	
<b>miles per trip</b>	225	225	225	225	225	
<b>Total miles</b>	225	225	225	225	225	
<b>SUBTOTAL =</b>	<b>\$ 261.61</b>	<b>\$ 261.61</b>	<b>\$ 266.84</b>	<b>\$ 272.18</b>	<b>\$ 277.62</b>	<b>\$ 1,339.86</b>



<b>Task 1--researcher's mtg (biologist)</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>TOTAL</b>
<b>From-To</b>	Grand Junction- Moab UT	Grand Junction- Durango CO	Grand Junction RT	Grand Junction- Durango CO	Grand Junction- Durango CO	
<b>Reason</b>	Researdher's mtg	Researdher's mtg	Researdher's mtg	Researdher's mtg	Researdher's mtg	
<b># of Days (include travel days)</b>	3	3	3	3	3	
<b>Airfare</b>						
<b>Lodging (Per Night)</b>	\$ 96.00	\$ 102.00	\$ -	\$ 101.88	\$ 108.24	
<b>MI&amp;E Per Day</b>	\$ 71.00	\$ 71.00	\$ -	\$ 75.35	\$ 75.35	
<b>Auto Rental Per Day</b>						
<b>Misc Costs/Adjustments/Trip</b>						
<b>Total Per Trip</b>	<b>\$ 369.50</b>	<b>\$ 381.50</b>	<b>\$ -</b>	<b>\$ 392.12</b>	<b>\$ 404.85</b>	
<b>No. of persons</b>	1	1		1	1	
<b>Mileage rate</b>	\$ 0.59	\$ 0.59	\$ 0.60	\$ 0.62	\$ 0.63	
<b>Total miles</b>	225	370	0	225	370	
<b>SUBTOTAL =</b>	<b>\$ 502.61</b>	<b>\$ 600.39</b>	<b>\$ -</b>	<b>\$ 530.60</b>	<b>\$ 637.14</b>	<b>\$ 2,270.75</b>

<b>Task 1--researcher's mtg (admin assistant)</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>TOTAL</b>
<b>From-To</b>	SLC-Moab UT	SLC-Durango CO	SLC-Grand Junction	SCL-Moab UT	SLC-Durango CO	
<b>Reason</b>	Researdher's mtg	Researdher's mtg	Researdher's mtg	Researdher's mtg	Researdher's mtg	
<b># of Days (include travel days)</b>	3	3	3	3	3	
<b>Airfare</b>						
<b>Lodging (Per Night)</b>	\$ 96.00	\$ 102.00	\$ 97.92	\$ 101.88	\$ 108.24	
<b>MI&amp;E Per Day</b>	\$ 71.00	\$ 71.00	\$ 72.42	\$ 75.35	\$ 75.35	
<b>Auto Rental Per Day</b>						
<b>Misc Costs/Adjustments/Trip</b>						
<b>Total Per Trip</b>	<b>\$ 369.50</b>	<b>\$ 381.50</b>	<b>\$ 376.89</b>	<b>\$ 392.12</b>	<b>\$ 404.85</b>	
<b>No. of persons</b>	1	1	1	1	1	
<b>Mileage rate</b>	\$ 0.59	\$ 0.59	\$ 0.60	\$ 0.62	\$ 0.63	
<b>Total miles</b>	500	800	600	500	800	
<b>SUBTOTAL =</b>	<b>\$ 665.30</b>	<b>\$ 854.78</b>	<b>\$ 738.95</b>	<b>\$ 699.87</b>	<b>\$ 907.10</b>	<b>\$ 3,866.00</b>

<b>Task 1--researcher's mtg attendance (manager)</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>TOTAL</b>
<b>From-To</b>	Grand Junction - Denver	Grand Junction - Denver	Grand Junction - Denver	Grand Junction - Denver	Grand Junction - Denver	
<b>Reason</b>	Mgmt committee	Mgmt committee	Mgmt committee	Mgmt committee	Mgmt committee	
<b># of Days (include travel days)</b>	2	2	2	2	2	
<b>Airfare</b>						
<b>Lodging (Per Night)</b>	\$ 199.00	\$ 163.00	\$ 202.98	\$ 169.59	\$ 215.40	
<b>MI&amp;E Per Day</b>	\$ 76.00	\$ 76.00	\$ 77.52	\$ 79.07	\$ 82.26	
<b>Auto Rental Per Day</b>						
<b>Misc Costs/Adjustments/Trip</b>						
<b>Total Per Trip</b>	<b>\$ 313.00</b>	<b>\$ 277.00</b>	<b>\$ 319.26</b>	<b>\$ 288.19</b>	<b>\$ 338.80</b>	
<b>No. of persons</b>	1	1	1	1	1	
<b>Mileage rate</b>	\$ 0.59	\$ 0.59	\$ 0.60	\$ 0.62	\$ 0.63	
<b>Total miles</b>	500	500	500	500	500	
<b>SUBTOTAL =</b>	<b>\$ 608.80</b>	<b>\$ 572.80</b>	<b>\$ 620.98</b>	<b>\$ 595.94</b>	<b>\$ 652.71</b>	<b>\$ 3,051.22</b>

<b>Task 1 - mgmt committee attendance (manager)</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>TOTAL</b>
<b>From-To</b>	Grand Junction - Denver	Grand Junction - Denver	Grand Junction - Denver	Grand Junction - Denver	Grand Junction - Denver	
<b>Reason</b>	Mgmt committee	Mgmt committee	Mgmt committee	Mgmt committee	Mgmt committee	
<b># of Days (include travel days)</b>	2	2	2	2	2	
<b>Airfare</b>						
<b>Lodging (Per Night)</b>	\$ 199.00	\$ 163.00	\$ 202.98	\$ 169.59	\$ 215.40	
<b>MI&amp;E Per Day</b>	\$ 76.00	\$ 76.00	\$ 77.52	\$ 79.07	\$ 82.26	
<b>Auto Rental Per Day</b>						
<b>Misc Costs/Adjustments/Trip</b>						
<b>Total Per Trip</b>	<b>\$ 313.00</b>	<b>\$ 277.00</b>	<b>\$ 319.26</b>	<b>\$ 288.19</b>	<b>\$ 338.80</b>	
<b>No. of persons</b>	1	1	1	1	1	
<b>Mileage rate</b>	\$ 0.59	\$ 0.59	\$ 0.60	\$ 0.62	\$ 0.63	
<b>miles per trip</b>	500	500	500	500	500	
<b>SUBTOTAL =</b>	<b>\$ 608.80</b>	<b>\$ 572.80</b>	<b>\$ 620.98</b>	<b>\$ 595.94</b>	<b>\$ 652.71</b>	<b>\$ 3,051.22</b>

<b>Task 1--Management Committee attendance (manager)</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>TOTAL</b>
<b>From-To</b>	Salt Lake City - Denver	Salt Lake City - Denver	Salt Lake City - Denver	Salt Lake City - Denver	Salt Lake City - Denver	
<b>Reason</b>	mgmt committee	mgmt committee	mgmt committee	mgmt committee	mgmt committee	
<b># of Days (include travel days)</b>	2	2	2	2	2	
<b>Airfare</b>	\$ 202.00	\$ 202.00	\$ 206.04	\$ 210.16	\$ 214.36	
<b>Lodging (Per Night)</b>	\$ 199.00	\$ 163.00	\$ 202.98	\$ 169.59	\$ 215.40	
<b>MI&amp;E Per Day</b>	\$ 76.00	\$ 77.52	\$ 77.52	\$ 80.65	\$ 82.26	
<b>Auto Rental Per Day</b>	\$ 40.00	\$ 40.00	\$ 40.80	\$ 41.62	\$ 42.45	
<b>Misc Costs/Adjustments/Trip</b>						
<b>Total Per Trip</b>	\$ 595.00	\$ 561.28	\$ 606.90	\$ 583.96	\$ 638.06	
<b>No. of persons</b>						
<b>Mileage rate</b>						
<b>Total miles</b>						
<b>SUBTOTAL =</b>	\$ 595.00	\$ 561.28	\$ 606.90	\$ 583.96	\$ 638.06	\$ 2,985.20

<b>Task 1--Implementation Committee attendance (manager)</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>TOTAL</b>
<b>Trip #</b>	8	8	8	8	8	
<b>From-To</b>	Salt Lake City - Denver	Salt Lake City - Denver	Salt Lake City - Denver	Salt Lake City - Denver	Salt Lake City - Denver	
<b>Reason</b>	mgmt committee	mgmt committee	mgmt committee	mgmt committee	mgmt committee	
<b># of Days (include travel days)</b>	2	2	2	2	2	
<b>Airfare</b>	\$ 202.00	\$ 202.00	\$ 206.04	\$ 210.16	\$ 214.36	
<b>Lodging (Per Night)</b>	\$ 199.00	\$ 163.00	\$ 202.98	\$ 169.59	\$ 215.40	
<b>MI&amp;E Per Day</b>	\$ 76.00	\$ 77.52	\$ 77.52	\$ 80.65	\$ 82.26	
<b>Auto Rental Per Day</b>	\$ 40.00	\$ 40.00	\$ 40.80	\$ 41.62	\$ 42.45	
<b>Misc Costs/Adjustments/Trip</b>						
<b>Total Per Trip</b>	\$ 595.00	\$ 561.28	\$ 606.90	\$ 583.96	\$ 638.06	
<b>No. of persons</b>						
<b>Mileage rate</b>						
<b>Total miles</b>						
<b>SUBTOTAL =</b>	\$ 595.00	\$ 561.28	\$ 606.90	\$ 583.96	\$ 638.06	\$ 2,985.20

<b>Task 1--implementation committee (manager)</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>TOTAL</b>
<b>Trip #</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	
<b>From-To</b>	Grand Junction - Denver	Grand Junction - Denver	Grand Junction - Denver	Grand Junction - Denver	Grand Junction - Denver	
<b>Reason</b>	IC meeting	IC meeting	IC meeting	IC meeting	IC meeting	
<b># of Days (include travel days)</b>	2	2	2	2	2	
<b>Airfare</b>						
<b>Lodging (Per Night)</b>	\$ 199.00	\$ 163.00	\$ 202.98	\$ 169.59	\$ 215.40	
<b>MI&amp;E Per Day</b>	\$ 76.00	\$ 76.00	\$ 77.52	\$ 79.07	\$ 82.26	
<b>Auto Rental Per Day</b>						
<b>Misc Costs/Adjustments/Trip</b>						
<b>Total Per Trip</b>	<b>\$ 313.00</b>	<b>\$ 277.00</b>	<b>\$ 319.26</b>	<b>\$ 288.19</b>	<b>\$ 338.80</b>	
<b>No. of persons</b>	1	1	1	1	1	
<b>Mileage rate</b>	\$ 0.59	\$ 0.59	\$ 0.60	\$ 0.62	\$ 0.63	
<b>Total miles</b>	500	500	500	500	500	
<b>SUBTOTAL =</b>	<b>\$ 608.80</b>	<b>\$ 572.80</b>	<b>\$ 620.98</b>	<b>\$ 595.94</b>	<b>\$ 652.71</b>	<b>\$ 3,051.22</b>

<b>Task 1--biology committee, fish biologist</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>TOTAL</b>
<b>Trip #</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	
<b>From-To</b>	Grand Junction - Denver	Grand Junction - Denver	Grand Junction - Denver	Grand Junction - Denver	Grand Junction - Denver	
<b>Reason</b>	BC meeting	BC meeting	BC meeting	BC meeting	BC meeting	
<b># of Days (include travel days)</b>	2	2	2	2	2	
<b>Airfare</b>						
<b>Lodging (Per Night)</b>	\$ 199.00	\$ 163.00	\$ 202.98	\$ 169.59	\$ 215.40	
<b>MI&amp;E Per Day</b>	\$ 76.00	\$ 76.00	\$ 77.52	\$ 79.07	\$ 82.26	
<b>Auto Rental Per Day</b>						
<b>Misc Costs/Adjustments/Trip</b>						
<b>Total Per Trip</b>	<b>\$ 313.00</b>	<b>\$ 277.00</b>	<b>\$ 319.26</b>	<b>\$ 288.19</b>	<b>\$ 338.80</b>	
<b>No. of persons</b>	1	1	1	1	1	
<b>Mileage rate</b>	\$ 0.59	\$ 0.59	\$ 0.60	\$ 0.62	\$ 0.63	
<b>Total miles</b>	500	500	500	500	500	
<b>SUBTOTAL =</b>	<b>\$ 608.80</b>	<b>\$ 572.80</b>	<b>\$ 620.98</b>	<b>\$ 595.94</b>	<b>\$ 652.71</b>	<b>\$ 3,051.22</b>

<b>Task 1--biology committee, fish biologist</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>TOTAL</b>
<b>Trip #</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	
<b>From-To</b>	Grand Junction - Vernal	Grand Junction - Vernal	Grand Junction - Vernal	Grand Junction - Vernal	Grand Junction - Vernal	
<b>Reason</b>	BC meeting	BC meeting	BC meeting	BC meeting	BC meeting	
<b># of Days (include travel days)</b>	2	2	2	2	2	
<b>Airfare</b>						
<b>Lodging (Per Night)</b>	\$ 96.00	\$ 96.00	\$ 97.92	\$ 99.88	\$ 101.88	
<b>MI&amp;E Per Day</b>	\$ 55.00	\$ 55.00	\$ 56.10	\$ 57.22	\$ 58.37	
<b>Auto Rental Per Day</b>						
<b>Misc Costs/Adjustments/Trip</b>						
<b>Total Per Trip</b>	<b>\$ 178.50</b>	<b>\$ 178.50</b>	<b>\$ 182.07</b>	<b>\$ 185.71</b>	<b>\$ 189.43</b>	
<b>No. of persons</b>	1	1	1	1	1	
<b>Mileage rate</b>	\$ 0.59	\$ 0.59	\$ 0.60	\$ 0.62	\$ 0.63	
<b>Total miles</b>	280	280	280	280	280	
<b>SUBTOTAL =</b>	<b>\$ 344.15</b>	<b>\$ 344.15</b>	<b>\$ 351.03</b>	<b>\$ 358.05</b>	<b>\$ 365.21</b>	<b>\$ 1,762.59</b>
	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>TOTAL</b>
<b>TOTAL COST BY PERIOD =</b>	<b>\$ 5,882.33</b>	<b>\$ 5,958.15</b>	<b>\$ 5,545.74</b>	<b>\$ 5,911.49</b>	<b>\$ 6,581.20</b>	<b>\$ 29,878.91</b>