

COLORADO RIVER RECOVERY PROGRAM
¹FY 2022 DEPLETION CHARGE AND ANNUAL BUDGET ADJUSTMENTS
July 27, 2021

ITEM	FY 2021	FY 2022
² DEPLETION CHARGE:	\$22.53	\$22.84
³ AGENCY ANNUAL CONTRIBUTIONS:	FY 2021	FY 2022
⁴ Bureau of Reclamation	\$6,026,880	\$6,111,256
Fish and Wildlife Service	\$1,362,423	\$1,381,497
Colorado	\$236,265	\$239,573
Utah	\$165,969	\$168,293
Wyoming	\$52,543	\$53,279
ANNUAL/O&M TOTAL:	\$7,844,081	\$7,953,898

NOTES:

¹Adjustments for 2022 (except for Bureau of Reclamation annual contributions) are based on a 2020 Consumer Price Index increase of 1.4% over 2019 (source: Bureau of Labor Statistics; <https://www.bls.gov/cpi> [Consumer Price Index - All Urban Consumers, Series Id: CUUR0000SA0, Not Seasonally Adjusted, Area: U.S. city average, Item: All items, Base Period: 1982-84=100], extracted May 22, 2020).

²The balance (unaudited) reported by NFWF in the depletion charge ("Section 7") account was \$1,129,988 as of December 31, 2020. Of this amount, \$1,118,687 was unobligated.

³FY 2021 depletion charge and budget adjustments become effective October 1, 2020. Agency annual contributions shown are the established contributions; actual contributions may vary somewhat.

⁴The actual Bureau of Reclamation contributions are expected to be \$5,760,000 in appropriated