

UPPER COLORADO RIVER ENDANGERED FISH RECOVERY PROGRAM

FY 2022-23 SCOPE OF WORK

PROJECT: C-4bRED

Project Title

Annual Operation and Maintenance of the Fish Passage Structure at Redlands Diversion Dam on the Gunnison River.

Bureau of Reclamation Agreement Number:

R20PG00024

Reclamation Agreement Term

Oct. 1, 2019 – Sep. 30, 2024

Note: Recovery Program FY22-23 scopes of work are drafted in May 2021. They often are revised before final Program approval and may subsequently be revised again in response to changing Program needs. Program participants also recognize the need and allow for some flexibility in scopes of work to accommodate new information (especially in nonnative fish management projects) and changing hydrological conditions.

Lead Agency:

U.S. Fish and Wildlife Service
Grand Junction Fish and Wildlife Conservation Office (GJ FWCO)

Principal Investigator:

Travis Francis, Deputy Project Leader
U.S. Fish and Wildlife Service
Grand Junction Fish and Wildlife Conservation Office
445 West Gunnison Ave.
Grand Junction, CO 81501
Phone: (970) 628-7204
Email: travis_francis@fws.gov

Category:

- Ongoing project
- Ongoing-revised project
- Requested new project
- Unsolicited proposal

Expected Funding Source:

- Annual funds
- Capital funds
- Other [explain]

Relationship to RIPRAP:

Colorado River Action Plan: Gunnison River
II.B.1. Restore passage at Redlands.
II.B.1.c. Operate and maintain fish ladder.

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Study Background/Rationale and Hypotheses:

The fish passage at Redlands Power and Water Diversion Dam, on the lower Gunnison River, was completed by 1996. It was designed for selective fish passage, with a fish trap at the upstream terminus of the ladder. Fishes are collected, counted and sorted (non-native fish are removed, native fish and salmonids are allowed to make passage upstream, ictalurids are released downstream), endangered fish (bonytail [*Gila elegans*], Colorado pikeminnow [*Ptychocheilus lucius*], humpback chub [*Gila cypha*], razorback sucker [*Xyrauchen texanus*]) and roundtail chub (*Gila robusta*) are checked for a PIT tag, and endangered fish without a PIT tag have one implanted. Beginning in 2015, all Colorado pikeminnow are translocated upstream to either Escalante or Delta along with other endangered fish collected the same day. Fish are transported further up into the system with the hopes of better retention in the Gunnison River avoiding a potential immediate movement back over the dam when released at the facility.

Project Results to Date

From 1996 to 2020, the total number of fishes processed was 207,084. Native fishes comprised 81% of the total over a 25-year period. There has been a significant downward trend in the relative percentage of native fishes compared to the first 5 years that the ladder was operated when the relative percentage of native fishes was about 92% per year. Endangered fish totals (not individuals, many fish have been collected in the trap on multiple occasions) from 1996 to 2020 include 258 Colorado pikeminnow, 45 razorback sucker, 113 bonytail, and four humpback chub (Francis 2020).

A final report was completed in July 2001 and distributed in late-August 2001. This report evaluated the use of the fishway by all fishes, with particular reference to the native, listed fish, Colorado pikeminnow, from 1996-2000 (Burdick 2001). This work provided guidance for current standard operation procedures.

Study Goals, Objectives, End Product(s):

Continue to collect data on the number of large-bodied fish, different fish species, and seasonal distribution of fish that use the Redlands passageway. Summarize the annual results of passageway fish use in the annual report.

Study Area:

Gunnison River: river mile 3.0.

Study Methods/Approach: FY 2022-2023

The fish trap at Redlands fish passageway from 1996-2020 has been opened by mid-April and closed in mid-October. Due to program guidance and reduced budgets, the passageway will open mid-April and will be closed a month early in mid-September for FY 2022-2023. The trap is designed to collect large-bodied fish. Depending upon manpower, the fish trap at the passageway will be run at least every other day, Monday through Friday, and where possible every weekday. All fish will be sorted by species and counted. Vital statistics including length, weight, and PIT-tag IDs will be collected for all listed species found in the trap. All Colorado pikeminnow will be

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translocated upstream to either Escalante or Delta along with other endangered fish collected the same day. Other introduced species (e. g., largemouth bass, smallmouth bass, green sunfish, black bullhead, gizzard shad, white sucker, and carp) collected will be sacrificed and disposed of in a manner that will not constitute a nuisance or as otherwise directed by Colorado Parks and Wildlife (CPW). Channel catfish will be returned downstream of the fish ladder alive.

In addition to collecting and counting fish in the fish trap, FWS personnel will continue to be responsible for periodic cleaning of river borne sediment in the fish trap and routine cleaning of surface and submerged trash, debris, and river borne algae from the trash grates and bar screens in the fore bay of the passageway. Other tasks include: regulating river flows through the fish ladder and attraction flow to remove sediment from the fish-way, noxious weed control, and removing all stranded fish in the fish trap and dewatered portion of the fish ladder prior to winterizing. FWS personnel will also be responsible for opening and winterizing the passageway.

Task Description, Deliverables and Schedule:

Task 1. Routine operation and maintenance of Redlands fish ladder and fish trap which includes monitoring the fish trap; sorting, examining, and enumerating all fish in addition to removing and disposing of all non-native fish; removing sediment from the trap and cleaning trash and debris from the trash racks, bar screens, fish trap, and fish-way entrance; regulating river flows through the fish ladder and attraction flow to remove sediment from the fish-way, noxious weed control, and removing all stranded fish in the fish trap and dewatered portion of the fish ladder prior to winterizing.

Task 2. Compile and summarize fish use data; prepare annual RIP report.

Budget Summary:

FY Year	<i>GJFWCO</i>	<i>3% Overhead *</i>	<i>Total</i>
2022	\$78,117.18	\$2,343.52	\$80,460.70
2023	\$78,117.18	\$2,343.52	\$80,460.70
2024	\$95,254.72	\$2,857.64	\$98,112.36
2025	\$97,159.80	\$2,914.79	\$100,074.60
2026	\$99,103.01	\$2,973.09	\$102,076.10
Total	\$447,751.90	\$13,432.56	\$461,184.45

*Paid to USFWS Interior Regions 5 and 7 not GJFWCO

Reviewers:

Program Staff and Biology Committee

References:

Burdick, B. D. 2001. Five-year evaluation of fish passage at the Redlands Diversion Dam on the Gunnison River near Grand Junction, Colorado: 1996-2000. Recovery Program Project Number CAP-4b. Final report prepared for the Recovery Implementation Program for Endangered Fishes in the Upper Colorado River Basin. U. S. Fish and Wildlife Service, Grand Junction, Colorado. 57 pp. + appendices.

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Francis, T.A. 2020. Annual Operation and Maintenance of the Fish Passage Structure at the Redlands Diversion Dam on the Gunnison River. Annual report prepared for the Upper Colorado River Endangered Fish Recovery Program. Recovery Program Project Number C-4b-RED. U. S. Fish and Wildlife Service, Grand Junction Fish and Wildlife Conservation Office, Grand Junction, Colorado.

SUMMARY OF PROPOSED COSTS

Name of Servicing Agency:	U.S.F.W.S. Grand Junction Fish and Wildlife Conservation Office
Project Name:	C-4bRED, Annual Operation and Maintenance of the Fish Passage Structure at Redlands Diversion Dam on the Gunnison River.

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
	10/1/2021		10/1/2022		10/1/2023		10/1/2024		10/1/2025		
	Through		Through		Through		Through		Through		
Enter the BEGINNING dates for each year ----->	9/30/2022		9/30/2023		9/30/2024		9/30/2025		9/30/2026		
Enter the ENDING dates for each year ----->											
DIRECT LABOR AND FRINGE BENEFIT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Direct Labor - Hourly	\$	49,317.47	\$	49,317.47	\$	59,562.46	\$	60,753.71	\$	61,968.79	\$ 280,919.90
Fringe Benefits - Hourly	\$	23,662.98	\$	23,662.98	\$	28,592.78	\$	29,164.64	\$	29,747.93	\$ 134,831.32
Subtotal of Direct Labor & Fringe Benefits:	\$	72,980.45	\$	72,980.45	\$	88,155.25	\$	89,918.35	\$	91,716.72	\$ 415,751.23
OTHER DIRECT COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Materials and Supplies	\$	5,136.73	\$	5,136.73	\$	7,099.47	\$	7,241.45	\$	7,386.29	\$ 32,000.67
Travel Costs	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Equipment	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Contractors	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Subtotal of Other Direct Costs:	\$	5,136.73	\$	5,136.73	\$	7,099.47	\$	7,241.45	\$	7,386.29	\$ 32,000.67
INDIRECT/OVERHEAD COSTS:	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		TOTAL
Subtotal of Labor and Other Direct Costs:	\$	78,117.18	\$	78,117.18	\$	95,254.72	\$	97,159.80	\$	99,103.01	\$ 447,751.90
Total dollars exempt from indirect/overhead base:	\$	-	\$	-	\$	-	\$	-	\$	-	
<Enter Description of Indirect/OH Cost #1>	3.00%	\$ 2,343.52	3.00%	\$ 2,343.52	3.00%	\$ 2,857.64	3.00%	\$ 2,914.79	3.00%	\$ 2,973.09	\$ 13,432.56
Total dollars exempt from indirect/overhead base:	\$	-	\$	-	\$	-	\$	-	\$	-	
<Enter Description of Indirect/OH Cost #2>	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Subtotal of Indirect/Overhead Costs:	\$	2,343.52	\$	2,343.52	\$	2,857.64	\$	2,914.79	\$	2,973.09	\$ 13,432.56
		YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5	TOTAL
GRAND TOTAL:	\$	80,460.70	\$	80,460.70	\$	98,112.36	\$	100,074.60	\$	102,076.10	\$ 461,184.45

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Enter Escalation Rates ----->	Yr 2 Escalation Rate	0.00%
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	Project Number	Task # or Description	Position Title	GS/WG Grade	GS/W G Step	OPM Pay Location	Current Hourly Rate	YEAR 1					YEAR 2				
								10/1/2021		Through	9/30/2022		10/1/2022		Through	9/30/2023	
								# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	Project C4b Redlands	1 & 2	Deputy Project Leader	12	4	Rest of US	\$ 40.84	420.0	\$ 40.84	\$ 17,152.80	51.50%	\$8,833.69	420.0	\$ 40.84	\$ 17,152.80	51.50%	\$ 8,833.69
2	Project C4b Redlands	1 & 2	Project Leader	14	8	Rest of US	\$ 64.35	175.0	\$ 64.35	\$ 11,261.25	42.80%	\$4,819.82	175.0	\$ 64.35	\$ 11,261.25	42.80%	\$ 4,819.82
3	Project C4b Redlands	1 & 2	Biological Technician (Crew Leader)	7	5	Rest of US	\$ 23.72	100.0	\$ 23.72	\$ 2,372.00	65.00%	\$1,541.80	100.0	\$ 23.72	\$ 2,372.00	65.00%	\$ 1,541.80
4	Project C4b Redlands	1 & 2	Biological Technician (Crew Leader)	6	4	Rest of US	\$ 20.72	166.0	\$ 20.72	\$ 3,439.52	49.80%	\$1,712.88	166.0	\$ 20.72	\$ 3,439.52	49.80%	\$ 1,712.88
5	Project C4b Redlands	1 & 2	Biological Technician	5	1	Rest of US	\$ 16.90	566.0	\$ 16.90	\$ 9,565.40	45.60%	\$4,361.82	566.0	\$ 16.90	\$ 9,565.40	45.60%	\$ 4,361.82
6	Project C4b Redlands	1 & 2	Administrative Officer	9	8	Rest of US	\$ 31.58	175.0	\$ 31.58	\$ 5,526.50	43.30%	\$2,392.97	175.0	\$ 31.58	\$ 5,526.50	43.30%	\$ 2,392.97
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SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Yr 3 Escalation Rate 4.00%

Yr 4 Escalation Rate 2.00%

	Project Number	Task # or Description	Position Title	GS/WG Grade	GS/W G Step	OPM Pay Location	Current Hourly Rate	YEAR 3					YEAR 4				
								10/1/2023		Through	9/30/2024		10/1/2024		Through	9/30/2025	
								# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost	# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost
1	Project C4b Redlands	1 & 2	Deputy Project Leader	12	4	Rest of US	\$ 40.84	480.0	\$ 42.47	\$ 20,387.33	51.50%	\$ 10,499.47	480.0	\$ 43.32	\$20,795.07	51.50%	#####
2	Project C4b Redlands	1 & 2	Project Leader	14	8	Rest of US	\$ 64.35	200.0	\$ 66.92	\$ 13,384.80	42.80%	\$ 5,728.69	200.0	\$ 68.26	\$13,652.50	42.80%	\$ 5,843.27
3	Project C4b Redlands	1 & 2	Biological Technician (Crew Leader)	7	5	Rest of US	\$ 23.72	120.0	\$ 24.67	\$ 2,960.26	65.00%	\$ 1,924.17	120.0	\$ 25.16	\$ 3,019.46	65.00%	\$ 1,962.65
4	Project C4b Redlands	1 & 2	Biological Technician (Crew Leader)	6	4	Rest of US	\$ 20.72	200.0	\$ 21.55	\$ 4,309.76	49.80%	\$ 2,146.26	200.0	\$ 21.98	\$ 4,395.96	49.80%	\$ 2,189.19
5	Project C4b Redlands	1 & 2	Biological Technician	5	1	Rest of US	\$ 16.90	680.0	\$ 17.58	\$ 11,951.68	45.60%	\$ 5,449.97	680.0	\$ 17.93	\$12,190.71	45.60%	\$ 5,558.97
6	Project C4b Redlands	1 & 2	Administrative Officer	9	8	Rest of US	\$ 31.58	200.0	\$ 32.84	\$ 6,568.64	43.30%	\$ 2,844.22	200.0	\$ 33.50	\$ 6,700.01	43.30%	\$ 2,901.11
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								1,880.00		\$ 59,562.46		\$ 28,592.78	1,880.00		\$60,753.71		\$ 29,164.64

SUMMARY OF DIRECT LABOR & FRINGE BENEFITS

Yr 5 Escalation Rate	2.00%
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	Project Number	Task # or Description	Position Title	GS/WG Grade	GS/W G Step	OPM Pay Location	Current Hourly Rate	YEAR 5					Total Salary Cost	Total Fringe Cost	Total Labor Cost
								10/1/2025		Through	9/30/2026				
								# of Hours	Hourly Rate	Salary Cost	Fringe Rate	Fringe Cost			
1	Project C4b Redlands	1 & 2	Deputy Project Leader	12	4	Rest of US	\$ 40.84	480.0	\$ 44.19	\$ 21,210.98	51.50%	\$ 10,923.65	\$ 96,698.98	\$ 49,799.97	\$ 146,498.95
2	Project C4b Redlands	1 & 2	Project Leader	14	8	Rest of US	\$ 64.35	200.0	\$ 69.63	\$ 13,925.55	42.80%	\$ 5,960.13	\$ 63,485.34	\$ 27,171.73	\$ 90,657.07
3	Project C4b Redlands	1 & 2	Biological Technician (Crew Leader)	7	5	Rest of US	\$ 23.72	120.0	\$ 25.67	\$ 3,079.85	65.00%	\$ 2,001.90	\$ 13,803.57	\$ 8,972.32	\$ 22,775.89
4	Project C4b Redlands	1 & 2	Biological Technician (Crew Leader)	6	4	Rest of US	\$ 20.72	200.0	\$ 22.42	\$ 4,483.87	49.80%	\$ 2,232.97	\$ 20,068.63	\$ 9,994.18	\$ 30,062.81
5	Project C4b Redlands	1 & 2	Biological Technician	5	1	Rest of US	\$ 16.90	680.0	\$ 18.29	\$ 12,434.53	45.60%	\$ 5,670.14	\$ 55,707.72	\$ 25,402.72	\$ 81,110.44
6	Project C4b Redlands	1 & 2	Administrative Officer	9	8	Rest of US	\$ 31.58	200.0	\$ 34.17	\$ 6,834.01	43.30%	\$ 2,959.13	\$ 31,155.67	\$ 13,490.40	\$ 44,646.07
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								1,880.00		\$ 61,968.79		\$ 29,747.93	\$ 280,919.90	\$ 134,831.32	\$ 415,751.23

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES, AND SERVICES

	Project Numb	Task # or Description	Item Description	Rationale for Proposed Cost	Year 1		
					Unit Price	Unit Quantity	Subtotal
1	C4b Redlands	1 & 2	Miscellaneous Office Supplies	\$108.2 was funded in FY20 Agreement (R20	\$ 108.20	0	\$ -
2	C4b Redlands	1 & 2	Miscellaneous Field and Grounds Maintenance Sup	\$865.61 as funded in FY20 Agreement (R20	\$ 865.61	0	\$ -
3	C4b Redlands	1 & 2	GSA Lease of Equip Code 6359 (monthly lease)	http://www.gsa.gov/portal/category/21852	\$ 448.00	5	\$ 2,240.00
4	C4b Redlands	1 & 2	GSA Lease of Equip Code 6359 (mileage rate)	http://www.gsa.gov/portal/category/21852	\$ 0.40	3332	\$ 1,336.13
5	C4b Redlands	1 & 2	Annual Electrical Bill	Averaged monthly cost	\$ 130.05	12	\$ 1,560.60
6					\$ -	0	\$ -
7					\$ -	0	\$ -
8					\$ -	0	\$ -
9					\$ -	0	\$ -
10					\$ -	0	\$ -
11					\$ -	0	\$ -
12					\$ -	0	\$ -
13					\$ -	0	\$ -
14					\$ -	0	\$ -
15					\$ -	0	\$ -
16					\$ -	0	\$ -
17					\$ -	0	\$ -
18					\$ -	0	\$ -
19					\$ -	0	\$ -
20					\$ -	0	\$ -
21					\$ -	0	\$ -
22					\$ -	0	\$ -
23					\$ -	0	\$ -
24					\$ -	0	\$ -
25					\$ -	0	\$ -
26					\$ -	0	\$ -
27					\$ -	0	\$ -
28					\$ -	0	\$ -
29					\$ -	0	\$ -
30					\$ -	0	\$ -
TOTAL:							\$ 5,136.73

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES	Yr 2 Escalation Rate	0.00%	Yr 3 Escalation Rate	4.00%
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	Project Numb	Task # or Description	Item Description	Year 2			Year 3			
				Unit Price	Unit Quantity	Subtotal	Unit Price	Unit Quantity	Subtotal	
1	C4b Redlands	1 & 2	Miscellaneous Office Supplies	\$ 108.20	0	\$ -	\$ 112.53	1	\$ 112.53	
2	C4b Redlands	1 & 2	Miscellaneous Field and Grounds Maintenance Sup	\$ 865.61	0	\$ -	\$ 900.24	1	\$ 900.24	
3	C4b Redlands	1 & 2	GSA Lease of Equip Code 6359 (monthly lease)	\$ 448.00	5	\$ 2,240.00	\$ 465.92	6	\$ 2,795.52	
4	C4b Redlands	1 & 2	GSA Lease of Equip Code 6359 (mileage rate)	\$ 0.40	3332	\$ 1,336.13	\$ 0.42	4000	\$ 1,668.16	
5	C4b Redlands	1 & 2	Annual Electrical Bill	\$ 130.05	12	\$ 1,560.60	\$ 135.25	12	\$ 1,623.02	
6				\$ -	0	\$ -	\$ -	0	\$ -	
7				\$ -	0	\$ -	\$ -	0	\$ -	
8				\$ -	0	\$ -	\$ -	0	\$ -	
9				\$ -	0	\$ -	\$ -	0	\$ -	
10				\$ -	0	\$ -	\$ -	0	\$ -	
11				\$ -	0	\$ -	\$ -	0	\$ -	
12				\$ -	0	\$ -	\$ -	0	\$ -	
13				\$ -	0	\$ -	\$ -	0	\$ -	
14				\$ -	0	\$ -	\$ -	0	\$ -	
15				\$ -	0	\$ -	\$ -	0	\$ -	
16				\$ -	0	\$ -	\$ -	0	\$ -	
17				\$ -	0	\$ -	\$ -	0	\$ -	
18				\$ -	0	\$ -	\$ -	0	\$ -	
19				\$ -	0	\$ -	\$ -	0	\$ -	
20				\$ -	0	\$ -	\$ -	0	\$ -	
21				\$ -	0	\$ -	\$ -	0	\$ -	
22				\$ -	0	\$ -	\$ -	0	\$ -	
23				\$ -	0	\$ -	\$ -	0	\$ -	
24				\$ -	0	\$ -	\$ -	0	\$ -	
25				\$ -	0	\$ -	\$ -	0	\$ -	
26				\$ -	0	\$ -	\$ -	0	\$ -	
27				\$ -	0	\$ -	\$ -	0	\$ -	
28				\$ -	0	\$ -	\$ -	0	\$ -	
29				\$ -	0	\$ -	\$ -	0	\$ -	
30				\$ -	0	\$ -	\$ -	0	\$ -	
						\$ 5,136.73				\$ 7,099.47

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES	Yr 4 Escalation Rate	2.00%
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				Year 4		
#	Project Numb	Task # or Description	Item Description	Unit Price	Unit Quantity	Subtotal
1	C4b Redlands	1 & 2	Miscellaneous Office Supplies	\$ 114.78	1	\$ 114.78
2	C4b Redlands	1 & 2	Miscellaneous Field and Grounds Maintenance Sup	\$ 918.24	1	\$ 918.24
3	C4b Redlands	1 & 2	GSA Lease of Equip Code 6359 (monthly lease)	\$ 475.24	6	\$ 2,851.43
4	C4b Redlands	1 & 2	GSA Lease of Equip Code 6359 (mileage rate)	\$ 0.43	4000	\$ 1,701.52
5	C4b Redlands	1 & 2	Annual Electrical Bill	\$ 137.96	12	\$ 1,655.48
6				\$ -	0	\$ -
7				\$ -	0	\$ -
8				\$ -	0	\$ -
9				\$ -	0	\$ -
10				\$ -	0	\$ -
11				\$ -	0	\$ -
12				\$ -	0	\$ -
13				\$ -	0	\$ -
14				\$ -	0	\$ -
15				\$ -	0	\$ -
16				\$ -	0	\$ -
17				\$ -	0	\$ -
18				\$ -	0	\$ -
19				\$ -	0	\$ -
20				\$ -	0	\$ -
21				\$ -	0	\$ -
22				\$ -	0	\$ -
23				\$ -	0	\$ -
24				\$ -	0	\$ -
25				\$ -	0	\$ -
26				\$ -	0	\$ -
27				\$ -	0	\$ -
28				\$ -	0	\$ -
29				\$ -	0	\$ -
30				\$ -	0	\$ -
						\$ 7,241.45

SUMMARY OF MATERIALS AND SUPPLIES

SUMMARY OF MATERIALS, SUPPLIES	Yr 5 Escalation Rate	2.00%
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	Project Numb	Task # or Description	Item Description	Year 5			TOTAL
				Unit Price	Unit Quantity	Subtotal	
1	C4b Redlands	1 & 2	Miscellaneous Office Supplies	\$ 117.08	1	\$ 117.08	\$ 344.39
2	C4b Redlands	1 & 2	Miscellaneous Field and Grounds Maintenance Sup	\$ 936.61	1	\$ 936.61	\$ 2,755.09
3	C4b Redlands	1 & 2	GSA Lease of Equip Code 6359 (monthly lease)	\$ 484.74	6	\$ 2,908.46	\$ 13,035.41
4	C4b Redlands	1 & 2	GSA Lease of Equip Code 6359 (mileage rate)	\$ 0.43	4000	\$ 1,735.55	\$ 7,777.49
5	C4b Redlands	1 & 2	Annual Electrical Bill	\$ 140.72	12	\$ 1,688.59	\$ 8,088.29
6				\$ -	0	\$ -	\$ -
7				\$ -	0	\$ -	\$ -
8				\$ -	0	\$ -	\$ -
9				\$ -	0	\$ -	\$ -
10				\$ -	0	\$ -	\$ -
11				\$ -	0	\$ -	\$ -
12				\$ -	0	\$ -	\$ -
13				\$ -	0	\$ -	\$ -
14				\$ -	0	\$ -	\$ -
15				\$ -	0	\$ -	\$ -
16				\$ -	0	\$ -	\$ -
17				\$ -	0	\$ -	\$ -
18				\$ -	0	\$ -	\$ -
19				\$ -	0	\$ -	\$ -
20				\$ -	0	\$ -	\$ -
21				\$ -	0	\$ -	\$ -
22				\$ -	0	\$ -	\$ -
23				\$ -	0	\$ -	\$ -
24				\$ -	0	\$ -	\$ -
25				\$ -	0	\$ -	\$ -
26				\$ -	0	\$ -	\$ -
27				\$ -	0	\$ -	\$ -
28				\$ -	0	\$ -	\$ -
29				\$ -	0	\$ -	\$ -
30				\$ -	0	\$ -	\$ -
						\$ 7,386.29	\$ 32,000.67