

**COLORADO RIVER RECOVERY PROGRAM**  
**<sup>1</sup>FY 2023 DEPLETION CHARGE AND ANNUAL BUDGET ADJUSTMENTS**  
**October 5, 2022**

ITEM	FY 2022	FY2023
<sup>2</sup> DEPLETION CHARGE:	\$22.80	\$23.87
<sup>3</sup> AGENCY ANNUAL CONTRIBUTIONS:	<b>FY 2022</b>	<b>FY2023</b>
<sup>4</sup> Bureau of Reclamation	\$6,099,203	\$6,385,865
Fish and Wildlife Service	\$1,378,772	\$1,443,575
Colorado	\$239,100	\$250,338
Utah	\$167,961	\$175,855
Wyoming	\$53,174	\$55,673
<b>ANNUAL/O&amp;M TOTAL:</b>	<b>\$7,938,210</b>	<b>\$8,311,306</b>
Assumed Inflationary Rate	0.012	0.047

**NOTES:**

<sup>1</sup>Adjustments for 2023 (except for Bureau of Reclamation annual contributions) are based on a 2021 Consumer Price Index increase of 4.7% over 2020 (source: Bureau of Labor Statistics; <https://www.bls.gov/cpi> [Consumer Price Index - All Urban Consumers, Series Id: CUUR0000SA0, Not Seasonally Adjusted, Area: U.S. city average, Item: All items, Base Period: 1982-84=100], extracted October 5, 2022).

<sup>2</sup>The balance (unaudited) reported by NFWF in the depletion charge ("Section 7") account was \$904,211 as of June 30, 2022. Of this amount, \$809,211 was unobligated.

<sup>3</sup>FY 2023 depletion charge and budget adjustments become effective October 1, 2022. Agency annual contributions shown are the established contributions; actual contributions may vary somewhat.

<sup>4</sup>The actual Bureau of Reclamation contributions are expected to be \$5,760,000 in appropriated funds 2023.