

COLORADO RIVER RECOVERY PROGRAM
FY 2012 ANNUAL PROJECT REPORT

RECOVERY PROGRAM
PROJECT NUMBER: 135

- I. Project Title: Ruedi Reservoir 2012 Water Contract
- II. Bureau of Reclamation Agreement Number(s): 03XX6C0113
- Project/Grant Period: Start date (Mo/Day/Yr): June 24, 2003
End date: (Mo/Day/Yr): December 31, 2012
Reporting period end date: October 1, 2011–September 30, 2012
Is this the final report? Yes X
- III. Principal Investigator(s):
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| Sheila Berg | Bob Rice |
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| Bureau of Reclamation | Bureau of Reclamation |
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- IV. Abstract: The project provides 10,825 acre feet of water contracted from Ruedi Reservoir for the Upper Colorado River Endangered Fish Recovery Program. The Ruedi “2012” agreement between Reclamation and the Colorado Water Conservation Board was signed in 2003, expires in 2012, and allows for water contracted out of Ruedi to be released to the 15 Mile Reach downstream on the Colorado. Funds provided to Reclamation for provision of the water under the 2012 Agreement are applied solely to Ruedi Reservoir Operations and Maintenance costs.
- V. Study Schedule: 2003-2012
- VI. Relationship to RIPRAP: 2.1.I. Identify and Protect Instream Flows; 2.2 II. Restore and Protect Habitat; 3.2. Colorado River ; 3.2.1. Importance; 3.2.2. Recovery Actions; 3.5.1. Importance; 3.5.2. Recovery Actions
- VII. Accomplishment of FY 2012 Tasks and Deliverables, Discussion of Initial Findings and Shortcomings: Releases were made as agreed to in the Ruedi 2012 Agreement between Reclamation and the Colorado Water Conservation Board.
- VIII. Recommendations: None. The Colorado Parties will provide 10,825 AF/year to the Recovery Program after December 31, 2012.

IX. Project Status: The Ruedi “2012” agreement between Reclamation and the Colorado Water Conservation Board signed in 2003 expires on December 31, 2012.

X. FY 2012 Budget Status

A. Funds Provided: \$32,583.25

B. Funds Expended: \$26,521.25

C. Difference: Funds provided were for 2012 O&M advance. O&M expenses for FY2012 were less than anticipated.

D. Percent of the FY 2012 work completed, and projected costs to complete: 100%

E. Recovery Program funds spent for publication charges: \$0

XI. Status of Data Submission (Where applicable): N/A

XII. Signed: Sheila Berg
Principal Investigator Date: November 14, 2012

Bob Rice
Principal Investigator Date: November 14, 2012